

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
26th District	Senior Court Administrator.0011.001100.	12701	\$ 81,016.74	4.00%	\$ 3,240.67	\$ 84,257.41		10/14/2022
277th District	Senior Court Administrator.0100.001100.	00706	\$ 89,433.32	4.00%	\$ 3,577.33	\$ 93,010.66		10/14/2022
368th District	Senior Court Administrator.0103.001100.	12953	\$ 81,763.87	4.01%	\$ 3,278.73	\$ 85,042.60		10/14/2022
395th District	Court Administrator.0106.001100.	13016	\$ 66,172.47	4.00%	\$ 2,646.90	\$ 68,819.37		10/14/2022
425th District	Senior Court Admin.0109.001100.	12743	\$ 81,016.74	4.00%	\$ 3,240.67	\$ 84,257.41		10/14/2022
911 Communications	Telecom Manager.0116.001100.	15651	\$ 73,514.31	3.00%	\$ 2,205.43	\$ 75,719.74		10/14/2022
911 Communications	Telecom Manager.0117.001100.	15692	\$ 73,514.31	3.00%	\$ 2,205.43	\$ 75,719.74		10/14/2022
911 Communications	Director of Emergency Comm.0119.001100.	13356	\$ 114,962.21	5.00%	\$ 5,748.11	\$ 120,710.32		10/14/2022
911 Communications	Telecom Supervisor.0120.001100.	13289	\$ 64,763.68	3.00%	\$ 1,942.91	\$ 66,706.59		10/14/2022
911 Communications	TCO Specialist.0122.001100.	15047	\$ 57,291.28	3.00%	\$ 1,718.74	\$ 59,010.02		10/14/2022
911 Communications	TCO Specialist.0124.001100.	15217	\$ 58,437.11	3.00%	\$ 1,753.11	\$ 60,190.23		10/14/2022
911 Communications	TCO Specialist.0125.001100.	15074	\$ 58,437.11	3.00%	\$ 1,753.11	\$ 60,190.23		10/14/2022
911 Communications	TCO Specialist.0126.001100.	14597	\$ 58,293.86	3.00%	\$ 1,748.82	\$ 60,042.68		10/14/2022
911 Communications	TCO Specialist.0129.001100.	13899	\$ 58,437.11	3.00%	\$ 1,753.11	\$ 60,190.23		10/14/2022
911 Communications	TCO Specialist.0130.001100.	15268	\$ 57,291.28	5.00%	\$ 2,864.56	\$ 60,155.84		10/14/2022
911 Communications	TCO Specialist.0131.001100.	13552	\$ 58,150.64	3.00%	\$ 1,744.52	\$ 59,895.16		10/14/2022
911 Communications	TCO Specialist.0132.001100.	15218	\$ 58,437.11	3.00%	\$ 1,753.11	\$ 60,190.23		10/14/2022
911 Communications	TCO Specialist.0133.001100.	15009	\$ 58,293.84	3.00%	\$ 1,748.82	\$ 60,042.66		10/14/2022
911 Communications	TCO Specialist.0137.001100.	13492	\$ 58,437.09	3.00%	\$ 1,753.11	\$ 60,190.20		10/14/2022
911 Communications	TCO Specialist.0139.001100.	14709	\$ 58,437.09	3.00%	\$ 1,753.11	\$ 60,190.20		10/14/2022
911 Communications	TCO Specialist.0141.001100.	15013	\$ 58,437.11	3.00%	\$ 1,753.11	\$ 60,190.23		10/14/2022
911 Communications	TCO Specialist.0142.001100.	15396	\$ 57,291.28	3.00%	\$ 1,718.74	\$ 59,010.02		10/14/2022
911 Communications	TCO Specialist.0151.001100.	14164	\$ 58,293.86	3.00%	\$ 1,748.82	\$ 60,042.68		10/14/2022
911 Communications	TCO Specialist.0156.001100.	13702	\$ 58,437.09	3.00%	\$ 1,753.11	\$ 60,190.20		10/14/2022
911 Communications	TCO Specialist.0157.001100.	14775	\$ 58,150.64	3.00%	\$ 1,744.52	\$ 59,895.16		10/14/2022
911 Communications	Telecom Supervisor.0159.001100.	13968	\$ 65,566.98	3.00%	\$ 1,967.01	\$ 67,533.99		10/14/2022
911 Communications	Telecom Supervisor.0160.001100.	13260	\$ 70,927.37	5.00%	\$ 3,546.37	\$ 74,473.73		10/14/2022
911 Communications	Telecom Supervisor.0161.001100.	15014	\$ 65,410.32	3.00%	\$ 1,962.31	\$ 67,372.63		10/14/2022
911 Communications	Office Administrator.0164.001100.	12731	\$ 52,385.77	3.00%	\$ 1,571.57	\$ 53,957.35		10/14/2022
911 Communications	Compliance Division Manager.0165.001100.	13180	\$ 79,903.23	5.00%	\$ 3,995.16	\$ 83,898.39		10/14/2022
911 Communications	Telecom Manager.0168.001100.	15694	\$ 74,599.30	3.00%	\$ 2,237.98	\$ 76,837.28		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
911 Communications	TCO Specialist.0169.001100.	05565	\$ 62,868.12	3.00%	\$ 1,886.04	\$ 64,754.17		10/14/2022
911 Communications	Telecom Supervisor.0171.001100.	14061	\$ 65,708.48	3.00%	\$ 1,971.25	\$ 67,679.73		10/14/2022
911 Communications	TCO Specialist.0172.001100.	15075	\$ 58,437.09	3.00%	\$ 1,753.11	\$ 60,190.20		10/14/2022
911 Communications	TCO Specialist.0175.001100.	14628	\$ 59,459.75	3.00%	\$ 1,783.79	\$ 61,243.54		10/14/2022
911 Communications	TCO Specialist.0176.001100.	14377	\$ 58,293.86	3.00%	\$ 1,748.82	\$ 60,042.68		10/14/2022
911 Communications	Academy Instructor.1745.001100.	15215	\$ 67,533.93	3.00%	\$ 2,026.02	\$ 69,559.95		10/14/2022
911 Communications	TCO Specialist.1746.001100.	13898	\$ 58,437.09	3.00%	\$ 1,753.11	\$ 60,190.20		10/14/2022
911 Communications	Compliance Evaluator.1891.001100.	15693	\$ 59,980.20	3.00%	\$ 1,799.41	\$ 61,779.60		10/14/2022
911 Communications	QA/QI Evaluator.1894.001100.	15012	\$ 61,179.93	3.00%	\$ 1,835.40	\$ 63,015.33		10/14/2022
911 Communications	Staffing & Payroll Coord.1897.001100.	16011	\$ 46,769.22	3.00%	\$ 1,403.08	\$ 48,172.30		10/14/2022
911 Communications	Education Manager.1899.001100.	14899	\$ 83,652.62	5.00%	\$ 4,182.63	\$ 87,835.25		10/14/2022
All District Courts	Court Operations Admin.1968.001100.	11477	\$ 54,243.19	2.50%	\$ 1,356.08	\$ 55,599.27		10/14/2022
All District Courts	Sr Court Operations Admin.0177.001100.	11194	\$ 59,927.05	5.00%	\$ 2,996.35	\$ 62,923.40		10/14/2022
All District Courts	Dir of District Court Admin.1905.001100.	15260	\$ 118,582.88	4.00%	\$ 4,743.32	\$ 123,326.20		10/14/2022
Animal Services	Sr Animal Services Spec.0192.001100.	13230	\$ 40,446.37	3.00%	\$ 1,213.39	\$ 41,659.76		10/14/2022
Animal Services	Sr Animal Services Spec.0194.001100.	13456	\$ 40,501.43	3.00%	\$ 1,215.04	\$ 41,716.47		10/14/2022
Animal Services	Animal Care Specialist.0204.001100.	11163	\$ 36,847.14	2.00%	\$ 736.94	\$ 37,584.08		10/14/2022
Animal Services	Animal Care Specialist.0206.001100.	11209	\$ 37,961.72	1.00%	\$ 379.62	\$ 38,341.34		10/14/2022
Animal Services	Animal Care Specialist.0207.001100.	13454	\$ 33,424.92	1.00%	\$ 334.25	\$ 33,759.17		10/14/2022
Animal Services	Community Programs Coord.0210.001100.	15380	\$ 47,704.73	2.00%	\$ 954.09	\$ 48,658.82		10/14/2022
Animal Services	Operations Manager.0211.001100.	12232	\$ 57,138.37	3.00%	\$ 1,714.15	\$ 58,852.52		10/14/2022
Animal Services	Administrative Manager.0212.001100.	11176	\$ 69,847.31	3.00%	\$ 2,095.42	\$ 71,942.73		10/14/2022
Animal Services	Animal Health Technician.0215.001100.	15743	\$ 36,524.58	2.00%	\$ 730.49	\$ 37,255.07		10/14/2022
Animal Services	Animal Health Technician.0216.001100.	15851	\$ 36,524.65	2.00%	\$ 730.49	\$ 37,255.14		10/14/2022
Animal Services	Sr Animal Health Tech.0217.001100.	14726	\$ 39,872.11	3.00%	\$ 1,196.16	\$ 41,068.27		10/14/2022
Animal Services	Sr Animal Health Tech.1752.001100.	15487	\$ 39,151.78	3.00%	\$ 1,174.55	\$ 40,326.34		10/14/2022
Animal Services	Sr Animal Care Specialist.1765.001100.	15170	\$ 34,078.50	4.00%	\$ 1,363.14	\$ 35,441.64		10/14/2022
Animal Services	Behavioral Coordinator.1827.001100.	14700	\$ 42,344.96	2.00%	\$ 846.90	\$ 43,191.86		10/14/2022
Animal Services	Animal Services Specialist.1837.001100.	15122	\$ 37,255.07	2.00%	\$ 745.10	\$ 38,000.17		10/14/2022
Animal Services	Animal Services Specialist.1838.001100.	15470	\$ 37,620.30	3.00%	\$ 1,128.61	\$ 38,748.90		10/14/2022
Animal Services	Animal Care Specialist.1839.001100.C	15156	\$ 32,137.25	2.00%	\$ 642.75	\$ 32,780.00		10/14/2022

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Animal Services	Animal Services Specialist.1840.001100.	15747	\$ 37,255.07	2.00%	\$ 745.10	\$ 38,000.17		10/14/2022
Animal Services	Foster/Volunteer Coord.1884.001100.	13387	\$ 50,089.78	4.00%	\$ 2,003.59	\$ 52,093.37		10/14/2022
Animal Services	Animal Health Technician.1885.001100.N	14992	\$ 36,524.58	2.00%	\$ 730.49	\$ 37,255.07		10/14/2022
Animal Services	Veterinarian.1886.001100.	16026	\$ 108,347.42	2.00%	\$ 2,166.95	\$ 110,514.37		10/14/2022
Animal Services	PT Animal Care Specialist.9927.001101.	16085	\$ 22,842.64	2.00%	\$ 456.85	\$ 23,299.49		10/14/2022
Animal Services	PT Animal Care Specialist.9990.001101.	16114	\$ 22,842.64	2.00%	\$ 456.85	\$ 23,299.49		10/14/2022
Animal Services	Director of Animal Services.0209.001100.	12679	\$ 94,074.93	3.00%	\$ 2,822.25	\$ 96,897.17		10/14/2022
Benefits	Sr Benefits Specialist.0009.001100.	16027	\$ 53,550.02	5.00%	\$ 2,677.50	\$ 56,227.52		10/14/2022
Benefits	HR Analyst.1623.001100.	15754	\$ 57,640.95	5.00%	\$ 2,882.05	\$ 60,522.99		10/14/2022
Benefits	Wellness Coordinator.1951.001100.	15575	\$ 68,835.31	5.00%	\$ 3,441.77	\$ 72,277.08		10/14/2022
Benefits	Dir Benefits Admin.0008.001100.	12932	\$ 103,048.26	5.00%	\$ 5,152.41	\$ 108,200.67		10/14/2022
Budget Office	Budget Analyst.0221.001100.	15394	\$ 74,423.96	4.00%	\$ 2,976.96	\$ 77,400.92		10/14/2022
Budget Office	Assistant Budget Officer.1803.001100.	14427	\$ 100,032.50	4.00%	\$ 4,001.29	\$ 104,033.79		10/14/2022
Commissioner 1 - admin	Office Spec Sr Pct 1.0252.001100.	14065	\$ 55,335.51	5.00%	\$ 2,766.78	\$ 58,102.28		10/14/2022
Commissioner 1 - admin	Exec Asst Com 1.0251.001100.	14064	\$ 82,043.87	3.00%	\$ 2,461.32	\$ 84,505.19		10/14/2022
Commissioner 2 - admin	Project Manager.0254.001100.	05354	\$ 96,722.61	7.00%	\$ 6,770.58	\$ 103,493.19		10/14/2022
Commissioner 3 - admin	Exec Asst Com 3.0257.001100.	11283	\$ 86,771.86	5.00%	\$ 4,338.59	\$ 91,110.45		10/14/2022
Commissioners Court	Public Affairs Mgr.0720.001100.	10138	\$ 107,503.50	3.00%	\$ 3,225.10	\$ 110,728.60		10/14/2022
Commissioners Court	Communications Specialist.1677.001100.	15962	\$ 61,125.52	3.00%	\$ 1,833.77	\$ 62,959.28		10/14/2022
Commissioners Court	Risk & Safety Coordinator.1760.001100.	15307	\$ 76,732.67	3.00%	\$ 2,301.98	\$ 79,034.65		10/14/2022
Commissioners Court	Risk Analyst.2012.001100.	16136	\$ 57,014.75	3.00%	\$ 1,710.44	\$ 58,725.19		10/14/2022
Constables 1	Constable Clerk II.0263.001100.	13218	\$ 50,064.60	4.00%	\$ 2,002.58	\$ 52,067.18		10/14/2022
Constables 1	Constable Clerk II.0273.001100.	15614	\$ 45,465.94	4.00%	\$ 1,818.64	\$ 47,284.58		10/14/2022
Constables 1	Constable Clerk II.0274.001100.	04153	\$ 45,465.94	4.00%	\$ 1,818.64	\$ 47,284.58		10/14/2022
Constables 2	Constable Clerk II.0275.001100.	12830	\$ 41,356.36	4.00%	\$ 1,654.25	\$ 43,010.61		10/14/2022
Constables 2	Constable Clerk II.0286.001100.	11958	\$ 52,180.37	4.00%	\$ 2,087.21	\$ 54,267.58		10/14/2022
Constables 2	Constable Clerk II.0287.001100.	10974	\$ 53,613.88	4.00%	\$ 2,144.56	\$ 55,758.44		10/14/2022
Constables 3	Constable Clerk II.0288.001100.	13591	\$ 47,966.38	4.00%	\$ 1,918.66	\$ 49,885.04		10/14/2022
Constables 3	Constable Clerk II.0300.001100.	12424	\$ 51,289.06	4.00%	\$ 2,051.56	\$ 53,340.62		10/14/2022
Constables 3	Constable Clerk II.0301.001100.	13093	\$ 51,289.06	4.00%	\$ 2,051.56	\$ 53,340.62		10/14/2022
Constables 4	Constable Clerk II.0302.001100.	10871	\$ 47,266.39	6.11%	\$ 2,887.98	\$ 50,154.37		10/14/2022

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Constables 4	Constable Clerk II.0312.001100.	04440	\$ 54,370.90	5.84%	\$ 3,175.26	\$ 57,546.16		10/14/2022
Corrections	Administrative Specialist.0315.001100.	10885	\$ 44,360.53	3.00%	\$ 1,330.82	\$ 45,691.35		10/14/2022
Corrections	Administrative Specialist.0317.001100.	11947	\$ 42,885.31	3.00%	\$ 1,286.56	\$ 44,171.87		10/14/2022
Corrections	Administrative Specialist.0319.001100.	14150	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0320.001100.	15704	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0321.001100.	14321	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0323.001100.	05734	\$ 45,471.64	3.00%	\$ 1,364.15	\$ 46,835.79		10/14/2022
Corrections	Administrative Specialist.0324.001100.	16110	\$ 34,768.25	3.00%	\$ 1,043.05	\$ 35,811.30		10/14/2022
Corrections	Administrative Specialist.0325.001100.	16008	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0327.001100.	04437	\$ 34,769.28	3.00%	\$ 1,043.08	\$ 35,812.36		10/14/2022
Corrections	Administrative Specialist.0328.001100.	15065	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0329.001100.	16013	\$ 34,769.28	3.00%	\$ 1,043.08	\$ 35,812.36		10/14/2022
Corrections	Administrative Specialist.0330.001100.	05729	\$ 45,471.64	3.00%	\$ 1,364.15	\$ 46,835.79		10/14/2022
Corrections	Administrative Specialist.0331.001100.	12090	\$ 41,445.94	3.00%	\$ 1,243.38	\$ 42,689.32		10/14/2022
Corrections	Administrative Specialist.0333.001100.	15422	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0337.001100.	13616	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Administrative Specialist.0589.001100.	15666	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Corrections	Sr Administrative Spec.0314.001100.	16039	\$ 36,524.56	3.00%	\$ 1,095.74	\$ 37,620.30		10/14/2022
Corrections	Sr Administrative Spec.0588.001100.	14273	\$ 42,003.26	3.00%	\$ 1,260.10	\$ 43,263.35		10/14/2022
Corrections	Sr Administrative Spec.0590.001100.	15561	\$ 36,524.56	3.00%	\$ 1,095.74	\$ 37,620.30		10/14/2022
Corrections	Coordinator.0586.001100.	12681	\$ 51,791.99	3.00%	\$ 1,553.76	\$ 53,345.75		10/14/2022
Corrections	Training Coordinator.0332.001100.	15791	\$ 50,510.77	3.00%	\$ 1,515.32	\$ 52,026.09		10/14/2022
Corrections	Office Administrator.0583.001100.	10230	\$ 63,121.53	5.00%	\$ 3,156.08	\$ 66,277.61		10/14/2022
Corrections	Educational Coordinator.1938.001100.	14070	\$ 61,125.36	3.00%	\$ 1,833.76	\$ 62,959.12		10/14/2022
Corrections	Assistant Chief Deputy CO.0338.001100.	02918	\$ 128,022.71	3.00%	\$ 3,840.68	\$ 131,863.40		10/14/2022
County Attorney	CA Victim Advocate.0012.001100.	15990	\$ 46,360.40	3.00%	\$ 1,390.81	\$ 47,751.21		10/14/2022
County Attorney	CA Victim Advocate.0013.001100.	16109	\$ 46,360.40	3.00%	\$ 1,390.81	\$ 47,751.21		10/14/2022
County Attorney	CA Legal Asst I.0016.001100.	15061	\$ 42,843.33	3.00%	\$ 1,285.30	\$ 44,128.63		10/14/2022
County Attorney	CA Legal Asst II.0017.001100.	15037	\$ 48,923.72	3.00%	\$ 1,467.71	\$ 50,391.43		10/14/2022
County Attorney	CA Legal Asst II.0019.001100.	01997	\$ 59,570.74	3.00%	\$ 1,787.12	\$ 60,470.10	\$ 887.76	10/14/2022
County Attorney	CA Legal Asst II.0020.001100.	15749	\$ 47,287.64	3.00%	\$ 1,418.63	\$ 48,706.27		10/14/2022

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County Attorney	CA Legal Asst I.0021.001100.	16107	\$ 42,003.26	3.00%	\$ 1,260.10	\$ 43,263.35		10/14/2022
County Attorney	CA Legal Asst II.0022.001100.	15451	\$ 47,127.66	3.00%	\$ 1,413.83	\$ 48,541.49		10/14/2022
County Attorney	CA Victim Advocate.0026.001100.	15825	\$ 46,362.61	3.00%	\$ 1,390.88	\$ 47,753.49		10/14/2022
County Attorney	Chf Victim Advocate Coord.0027.001100.	13241	\$ 58,380.50	3.00%	\$ 1,751.42	\$ 60,131.92		10/14/2022
County Attorney	CA Chief Office Admin.0028.001100.	03381	\$ 83,926.50	1.90%	\$ 1,594.60	\$ 85,521.10		10/14/2022
County Attorney	CA Civil Div Office Admin.0029.001100.	02273	\$ 84,299.36	1.40%	\$ 1,180.19	\$ 85,479.55		10/14/2022
County Attorney	CA Legal Assistant.0031.001100.	15110	\$ 49,179.12	3.00%	\$ 1,475.37	\$ 50,654.49		10/14/2022
County Attorney	CA Criminal Director.0032.001100.	16047	\$ 107,489.66	3.00%	\$ 3,224.69	\$ 110,714.34		10/14/2022
County Attorney	CA Criminal Director.0036.001100.	15744	\$ 109,639.36	6.00%	\$ 6,578.36	\$ 116,217.72		10/14/2022
County Attorney	CA Criminal Prosecutor II.0037.001100.	16024	\$ 84,006.47	3.00%	\$ 2,520.19	\$ 86,526.66		10/14/2022
County Attorney	CA 1st Chair Prosecutor.0038.001100.	15077	\$ 97,402.53	3.00%	\$ 2,922.08	\$ 100,324.60		10/14/2022
County Attorney	CA Chief Intake Attorney.0039.001100.	15225	\$ 96,798.16	3.00%	\$ 2,903.94	\$ 99,702.10		10/14/2022
County Attorney	CA 1st Chair Prosecutor.0040.001100.	15930	\$ 96,285.36	3.00%	\$ 2,888.56	\$ 99,173.92		10/14/2022
County Attorney	CA Juv Prosecutor.0041.001100.	10637	\$ 110,150.59	3.00%	\$ 3,304.52	\$ 113,455.10		10/14/2022
County Attorney	CA Fam Justice Atty III.0042.001100.	15349	\$ 100,136.95	3.00%	\$ 3,004.11	\$ 103,141.05		10/14/2022
County Attorney	CA Chief Juv Prosecutor.0044.001100.	04843	\$ 119,242.27	3.00%	\$ 3,577.27	\$ 122,819.54		10/14/2022
County Attorney	CA Chief Fam Atty.0045.001100.	16069	\$ 112,936.28	3.00%	\$ 3,388.09	\$ 116,324.37		10/14/2022
County Attorney	CA Chief Civil Attorney.0046.001100.	15777	\$ 121,039.36	3.00%	\$ 3,631.18	\$ 124,670.54		10/14/2022
County Attorney	CA Investigator Chief.0050.001100.	10432	\$ 114,555.68	3.00%	\$ 3,436.67	\$ 117,992.35		10/14/2022
County Attorney	CA First Asst.0066.001100.	15589	\$ 155,082.47	3.00%	\$ 4,652.47	\$ 159,734.95		10/14/2022
County Attorney	CA Criminal Court Chief.0067.001100.	15331	\$ 129,512.46	3.00%	\$ 3,885.37	\$ 133,397.83		10/14/2022
County Attorney	Legal Specialist.0938.001100.	15445	\$ 47,287.64	3.00%	\$ 1,418.63	\$ 48,706.27		10/14/2022
County Attorney	Sr Administrative Spec.0961.001100.	14553	\$ 42,843.33	3.00%	\$ 1,285.30	\$ 44,128.63		10/14/2022
County Attorney	CA Criminal Prosecutor II.1191.001100.	15248	\$ 84,006.47	3.00%	\$ 2,520.19	\$ 86,526.66		10/14/2022
County Attorney	CA Chief Legal Assistant.1631.001100.	11237	\$ 53,784.28	3.00%	\$ 1,613.53	\$ 55,397.80		10/14/2022
County Attorney	CA Intake Prosecutor.1632.001100.	14467	\$ 77,620.25	3.00%	\$ 2,328.61	\$ 79,948.86		10/14/2022
County Attorney	CA Legal Asst.1718.001100.	10145	\$ 47,664.77	3.00%	\$ 1,429.94	\$ 49,094.72		10/14/2022
County Attorney	CA Evidence Director.1720.001100.	12981	\$ 75,838.63	3.00%	\$ 2,275.16	\$ 78,113.79		10/14/2022
County Attorney	CA Civil Attorney.1721.001100.	16017	\$ 102,325.04	3.00%	\$ 3,069.75	\$ 105,394.79		10/14/2022
County Auditor	Payroll / Accounting Clerk.1749.001100.	11632	\$ 56,912.86	3.00%	\$ 1,707.39	\$ 58,620.24		10/14/2022
County Auditor	Accts Payable Auditor.0630.001100.	16044	\$ 46,769.21	3.00%	\$ 1,403.08	\$ 48,172.29		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
County Auditor	Accountant II.0626.001100.	15893	\$ 67,290.68	3.00%	\$ 2,018.72	\$ 69,309.40		10/14/2022
County Auditor	Accts Payable Auditor.0631.001100.	15419	\$ 47,287.64	3.00%	\$ 1,418.63	\$ 48,706.27		10/14/2022
County Auditor	Internal Aud II.0645.001100.	15093	\$ 68,836.44	4.00%	\$ 2,753.46	\$ 71,589.89		10/14/2022
County Auditor	Accts Payable Auditor.0629.001100.	15462	\$ 47,296.29	3.00%	\$ 1,418.89	\$ 48,715.18		10/14/2022
County Auditor	Accountant II.0625.001100.	12453	\$ 80,599.74	3.00%	\$ 2,417.99	\$ 83,017.73		10/14/2022
County Auditor	Accts Payable Auditor.0628.001100.	15634	\$ 47,296.29	3.00%	\$ 1,418.89	\$ 48,715.18		10/14/2022
County Auditor	Accounts Payable Auditor.1750.001100.	13318	\$ 53,428.98	3.00%	\$ 1,602.87	\$ 55,031.85		10/14/2022
County Auditor	Contracts Aud.0637.001100.	13243	\$ 68,845.72	3.00%	\$ 2,065.37	\$ 70,911.09		10/14/2022
County Auditor	Internal Aud II.0644.001100.	12352	\$ 78,950.00	3.00%	\$ 2,368.50	\$ 81,318.50		10/14/2022
County Auditor	Payroll Specialist.0649.001100.	13455	\$ 59,758.96	3.00%	\$ 1,792.77	\$ 61,551.73		10/14/2022
County Auditor	AP/Payroll Lead.0633.001100.	11215	\$ 87,195.05	5.00%	\$ 4,359.75	\$ 91,554.80		10/14/2022
County Auditor	Cost Accountant.0638.001100.	13788	\$ 68,789.20	3.00%	\$ 2,063.68	\$ 70,852.87		10/14/2022
County Auditor	Internal Audit Director.0635.001100.	10279	\$ 108,066.94	3.00%	\$ 3,242.01	\$ 111,308.95		10/14/2022
County Auditor	Asst Financial Dir.0634.001100.	11152	\$ 95,665.62	3.50%	\$ 3,348.30	\$ 99,013.91		10/14/2022
County Auditor	Payroll Specialist.0648.001100.	12969	\$ 65,438.54	3.00%	\$ 1,963.16	\$ 67,401.69		10/14/2022
County Auditor	Accountant.0623.001100.	14979	\$ 54,242.96	3.00%	\$ 1,627.29	\$ 55,870.25		10/14/2022
County Auditor	Accounting Specialist.0627.001100.	15835	\$ 45,830.56	3.00%	\$ 1,374.92	\$ 47,205.48		10/14/2022
County Auditor	Office Specialist.0647.001100.	13026	\$ 49,592.20	3.00%	\$ 1,487.77	\$ 51,079.96		10/14/2022
County Clerk	Deputy County Clerk.0650.001100.	13663	\$ 40,710.72	3.00%	\$ 1,221.32	\$ 41,932.04		10/14/2022
County Clerk	Deputy County Clerk.0655.001100.	14982	\$ 42,363.35	3.00%	\$ 1,270.90	\$ 43,634.25		10/14/2022
County Clerk	Deputy County Clerk.0657.001100.	15795	\$ 42,003.26	2.00%	\$ 840.07	\$ 42,843.32		10/14/2022
County Clerk	Deputy County Clerk.0658.001100.	16101	\$ 38,809.77	2.00%	\$ 776.20	\$ 39,585.96		10/14/2022
County Clerk	Division Coordinator.0659.001100.	13187	\$ 59,224.58	3.00%	\$ 1,776.74	\$ 61,001.31		10/14/2022
County Clerk	Division Supervisor.0652.001100.	14525	\$ 63,970.44	3.00%	\$ 1,919.11	\$ 65,889.56		10/14/2022
County Clerk	Chief Deputy County Clerk.0653.001100.	15767	\$ 86,044.14	3.00%	\$ 2,581.32	\$ 88,625.46		10/14/2022
County Clerk Judicial	Deputy County Clerk.0667.001100.	15523	\$ 42,833.92	3.00%	\$ 1,285.02	\$ 44,118.94		10/14/2022
County Clerk Judicial	Deputy County Clerk.0670.001100.	05822	\$ 48,570.98	3.00%	\$ 1,457.13	\$ 50,028.11		10/14/2022
County Clerk Judicial	Deputy County Clerk.0671.001100.	13175	\$ 44,027.47	3.00%	\$ 1,320.82	\$ 45,348.30		10/14/2022
County Clerk Judicial	Deputy County Clerk.0672.001100.	14139	\$ 40,386.81	3.00%	\$ 1,211.60	\$ 41,598.42		10/14/2022
County Clerk Judicial	Deputy County Clerk.0674.001100.	15279	\$ 40,951.09	5.00%	\$ 2,047.55	\$ 42,998.65		10/14/2022
County Clerk Judicial	Deputy County Clerk.0675.001100.	12075	\$ 50,276.77	3.00%	\$ 1,508.30	\$ 51,785.08		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
County Clerk Judicial	Deputy County Clerk.0676.001100.	13418	\$ 42,736.66	3.00%	\$ 1,282.10	\$ 44,018.76		10/14/2022
County Clerk Judicial	Deputy County Clerk.0679.001100.	12983	\$ 44,432.50	3.00%	\$ 1,332.97	\$ 45,765.47		10/14/2022
County Clerk Judicial	Deputy County Clerk.0680.001100.	13692	\$ 42,000.00	3.00%	\$ 1,260.00	\$ 43,260.00		10/14/2022
County Clerk Judicial	Deputy County Clerk.0681.001100.	14782	\$ 44,784.45	3.00%	\$ 1,343.53	\$ 46,127.98		10/14/2022
County Clerk Judicial	Deputy County Clerk.0682.001100.	15720	\$ 41,994.04	2.00%	\$ 839.88	\$ 42,833.92		10/14/2022
County Clerk Judicial	Collections Coordinator.0683.001100.	14387	\$ 42,348.33	1.00%	\$ 423.48	\$ 42,771.81		10/14/2022
County Clerk Judicial	Financial Specialist.0685.001100.	11529	\$ 50,205.42	3.00%	\$ 1,506.16	\$ 51,711.58		10/14/2022
County Clerk Judicial	Assistant Supervisor.0673.001100.	10529	\$ 63,647.20	3.00%	\$ 1,909.42	\$ 65,556.61		10/14/2022
County Clerk Judicial	Assistant Supervisor.1904.001100.	14492	\$ 52,643.86	3.00%	\$ 1,579.32	\$ 54,223.17		10/14/2022
County Clerk Judicial	Division Supervisor.0666.001100.	12201	\$ 74,335.39	3.00%	\$ 2,230.06	\$ 76,565.45		10/14/2022
County Clerk Archives	Deputy County Clerk.0661.001100.	13417	\$ 41,531.90	3.00%	\$ 1,245.96	\$ 42,777.86		10/14/2022
County Clerk Archives	Deputy County Clerk.0662.001100.	13176	\$ 42,039.62	3.00%	\$ 1,261.19	\$ 43,300.81		10/14/2022
County Clerk Archives	Deputy County Clerk.0663.001100.	14486	\$ 42,290.98	3.00%	\$ 1,268.73	\$ 43,559.71		10/14/2022
County Clerk Archives	Division Coordinator.0664.001100.	13813	\$ 57,054.71	3.00%	\$ 1,711.64	\$ 58,766.35		10/14/2022
County Clerk Records	Deputy County Clerk.0684.001100.	15911	\$ 42,002.21	3.00%	\$ 1,260.07	\$ 43,262.27		10/14/2022
County Clerk Records	Deputy County Clerk.0690.001100.	11921	\$ 45,120.06	3.00%	\$ 1,353.60	\$ 46,473.67		10/14/2022
County Clerk Records	Deputy County Clerk.0691.001100.	14257	\$ 39,531.60	3.00%	\$ 1,185.95	\$ 40,717.55		10/14/2022
County Clerk Records	Deputy County Clerk.0692.001100.	15308	\$ 38,433.05	3.00%	\$ 1,152.99	\$ 39,586.04		10/14/2022
County Clerk Records	Deputy County Clerk.0693.001100.	15769	\$ 39,636.54	3.00%	\$ 1,189.10	\$ 40,825.64		10/14/2022
County Clerk Records	Deputy County Clerk.0694.001100.	14308	\$ 42,461.37	3.00%	\$ 1,273.84	\$ 43,735.21		10/14/2022
County Clerk Records	Assistant Supervisor.0689.001100.	11403	\$ 52,643.83	3.00%	\$ 1,579.32	\$ 54,223.15		10/14/2022
County Clerk Records	Assistant Supervisor.0695.001100.	11262	\$ 57,917.91	3.00%	\$ 1,737.54	\$ 59,655.45		10/14/2022
County Court at Law 1	Assistant Court Admin.0699.001100.	13657	\$ 57,357.30	4.00%	\$ 2,294.29	\$ 59,651.59		10/14/2022
County Court at Law 1	Senior Court Administrator.0697.001100.	15661	\$ 73,049.34	4.48%	\$ 3,272.61	\$ 76,321.95		10/14/2022
County Court at Law 1	County Court Reporter.0698.001100.	15374	\$ 120,750.04	4.00%	\$ 4,830.00	\$ 125,580.04		10/14/2022
County Court at Law 2	Assistant Court Admin.0703.001100.	10387	\$ 57,357.30	5.00%	\$ 2,867.87	\$ 60,225.17		10/14/2022
County Court at Law 2	Senior Court Administrator.0701.001100.	13860	\$ 73,049.34	6.00%	\$ 4,382.96	\$ 77,432.30		10/14/2022
County Court at Law 2	County Court Reporter.0702.001100.	16040	\$ 120,750.00	2.00%	\$ 2,415.00	\$ 123,165.00		10/14/2022
County Court at Law 3	Assistant Court Admin.0707.001100.	13219	\$ 54,243.19	4.00%	\$ 2,169.73	\$ 56,412.92		10/14/2022
County Court at Law 3	Senior Court Administrator.0705.001100.	13204	\$ 73,049.34	4.00%	\$ 2,921.97	\$ 75,971.31		10/14/2022
County Court at Law 3	County Court Reporter.0706.001100.	12172	\$ 120,750.11	4.00%	\$ 4,830.00	\$ 125,580.11		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
County Court at Law 4	Probate Auditor.0711.001100.	04267	\$ 86,269.37	4.00%	\$ 3,450.77	\$ 89,720.15		10/14/2022
County Court at Law 4	Senior Court Administrator.0709.001100.	10608	\$ 89,890.26	4.00%	\$ 3,595.61	\$ 93,485.87		10/14/2022
County Court at Law 4	County Court Reporter.0710.001100.	11416	\$ 120,911.70	4.00%	\$ 4,836.47	\$ 125,748.17		10/14/2022
County Judge	Information Aide.1901.001100.	13448	\$ 33,729.30	3.00%	\$ 1,011.88	\$ 34,741.18		10/14/2022
County Judge	PT Switchboard Operator.9998.001101.	15687	\$ 24,484.16	3.00%	\$ 734.52	\$ 25,218.69		10/14/2022
County Judge	PT Switchboard Operator.9999.001101.	16076	\$ 23,292.61	3.00%	\$ 698.78	\$ 23,991.38		10/14/2022
County Judge	Customer Service Admin I.0718.001100.	14307	\$ 67,747.67	7.00%	\$ 4,742.34	\$ 72,490.01		10/14/2022
County Judge	Exec Asst Co Judge.0714.001100.	11355	\$ 79,903.23	6.00%	\$ 4,794.19	\$ 84,697.43		10/14/2022
Infrastructure Department	Sr Dir of Infrastructure.0969.001100.	11852	\$ 212,408.22	3.00%	\$ 6,372.25	\$ 218,780.47		10/14/2022
Human Resources	Sr Director of HR.0942.001100.	10959	\$ 144,164.14	3.00%	\$ 4,324.92	\$ 148,489.07		10/14/2022
Veteran Services	Veteran Services Officer.1615.001100.	16081	\$ 74,515.62	3.00%	\$ 2,235.47	\$ 76,751.09		10/14/2022
Budget Office	Budget Ofcr.0222.001100.	04765	\$ 160,533.62	3.00%	\$ 4,816.01	\$ 165,349.63		10/14/2022
Elections	Elections Administrator.0770.001100.	13442	\$ 121,800.04	3.00%	\$ 3,654.00	\$ 125,454.04		10/14/2022
Purchasing	Purchasing Agent.1215.001100.	15604	\$ 124,898.97	3.00%	\$ 3,746.97	\$ 128,645.94		10/14/2022
Information Systems	Chief Information Officer.0959.001100.	10605	\$ 182,987.20	3.00%	\$ 5,489.62	\$ 188,476.82		10/14/2022
Facilities Management	Sr Director of Facilities.0245.001100.	12279	\$ 150,290.43	3.00%	\$ 4,508.71	\$ 154,799.14		10/14/2022
Parks	Sr Dir Parks and Venues.1210.001100.	15094	\$ 139,965.13	3.00%	\$ 4,198.95	\$ 144,164.09		10/14/2022
Emergency Services Dept.	Sr Dir of Emerg Serv.0904.001100.	14724	\$ 186,870.44	3.00%	\$ 5,606.11	\$ 192,476.55		10/14/2022
Georgetown	Adm Tech DPS.0248.001100.	10221	\$ 45,620.27	3.00%	\$ 1,368.61	\$ 46,988.87		10/14/2022
County Treasurer	Deputy Treasurer II.0721.001100.	13373	\$ 46,043.33	5.00%	\$ 2,302.17	\$ 48,345.49		10/14/2022
County Treasurer	Deputy Treasurer II.0724.001100.	15392	\$ 42,843.33	2.00%	\$ 856.87	\$ 43,700.20		10/14/2022
County Treasurer	Deputy Treasurer Finance.0723.001100.	13102	\$ 51,750.08	5.00%	\$ 2,587.50	\$ 54,337.58		10/14/2022
County Treasurer	Chief Deputy Treasurer.0725.001100.	14591	\$ 76,678.54	4.00%	\$ 3,067.14	\$ 79,745.69		10/14/2022
District Attorney	DA Evidence Coordinator.1850.001100.	14931	\$ 71,365.67	3.00%	\$ 2,140.97	\$ 73,506.64		10/14/2022
District Attorney	DA Felony Prosecutor II.1969.001100.	15788	\$ 103,355.32	3.00%	\$ 3,100.66	\$ 106,455.98		10/14/2022
District Attorney	DA Felony Prosecutor II.0063.001100.	14813	\$ 113,085.62	3.00%	\$ 3,392.57	\$ 116,478.19		10/14/2022
District Attorney	DA Civil Division Chief.0072.001100.Y	14075	\$ 138,360.38	5.75%	\$ 7,955.72	\$ 146,316.11		10/14/2022
District Attorney	DA Intake Div Chief.1789.001100.Y	14111	\$ 137,688.62	1.00%	\$ 1,376.89	\$ 139,065.51		10/14/2022
District Attorney	DA Legal Assistant III.0080.001100.Y	11812	\$ 55,008.91	3.00%	\$ 1,650.27	\$ 56,659.18		10/14/2022
District Attorney	DA Felony Prosecutor I.1759.001100.	14089	\$ 107,033.29	3.00%	\$ 3,211.00	\$ 110,244.28		10/14/2022
District Attorney	DA Legal Assistant IV.0077.001100.Y	14078	\$ 60,707.73	7.00%	\$ 4,249.54	\$ 64,957.27		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
District Attorney	DA Felony Prosecutor III.1848.001100.N	14278	\$ 122,779.08	3.00%	\$ 3,683.37	\$ 126,462.46		10/14/2022
District Attorney	DA Chief Office Admin.0053.001100.Y	01221	\$ 84,033.63	7.00%	\$ 5,882.35	\$ 89,915.99		10/14/2022
District Attorney	DA Appellate Div Chief.0083.001100.Y	14076	\$ 137,688.62	5.75%	\$ 7,917.10	\$ 145,605.72		10/14/2022
District Attorney	DA Victim Asst Coord.0074.001100.Y	14384	\$ 53,347.26	7.00%	\$ 3,734.31	\$ 57,081.57		10/14/2022
District Attorney	DA Felony Prosecutor II.0086.001100.	14829	\$ 107,705.33	7.00%	\$ 7,539.37	\$ 115,244.70		10/14/2022
District Attorney	DA Legal Assistant II.1754.001100.Y	14522	\$ 47,037.46	3.00%	\$ 1,411.12	\$ 48,448.59		10/14/2022
District Attorney	DA Felony Prosecutor II.0064.001100.	14338	\$ 117,020.03	2.00%	\$ 2,340.40	\$ 119,360.43		10/14/2022
District Attorney	DA Felony Prosecutor III.1849.001100.N	13894	\$ 120,431.99	1.50%	\$ 1,806.48	\$ 122,238.47		10/14/2022
District Attorney	DA Legal Assistant III.0081.001100.Y	14088	\$ 53,296.39	3.00%	\$ 1,598.89	\$ 54,895.28		10/14/2022
District Attorney	DA Felony Prosecutor II.1970.001100.	10467	\$ 116,434.03	3.00%	\$ 3,493.02	\$ 119,927.05		10/14/2022
District Attorney	DA First Assistant.0054.001100.Y	10627	\$ 170,079.18	3.00%	\$ 5,102.38	\$ 175,181.55		10/14/2022
District Attorney	DA Legal Assistant IV.0915.001100.Y	12871	\$ 55,068.25	3.00%	\$ 1,652.05	\$ 56,720.30		10/14/2022
District Attorney	DA Felony Prosecutor I.1791.001100.	15887	\$ 98,663.95	3.00%	\$ 2,959.92	\$ 101,623.87		10/14/2022
District Attorney	DA Office Admin.0076.001100.Y	03455	\$ 82,381.57	5.00%	\$ 4,119.08	\$ 85,522.13	\$ 978.52	10/14/2022
District Attorney	DA Victim Asst Coord.0073.001100.Y	13054	\$ 53,060.59	3.00%	\$ 1,591.82	\$ 54,652.40		10/14/2022
District Attorney	DA Chief Investigator.0055.001100.Y	01106	\$ 121,368.63	7.00%	\$ 8,495.80	\$ 129,864.44		10/14/2022
District Attorney	DA Lead Victim Asst Coord.1847.001100.N	10868	\$ 67,391.96	2.00%	\$ 1,347.84	\$ 68,739.80		10/14/2022
District Attorney	Legal Specialist.0079.001100.	13437	\$ 40,783.80	3.00%	\$ 1,223.51	\$ 42,007.31		10/14/2022
District Attorney	DA Trial Division Chief.0071.001100.Y	15389	\$ 141,448.69	3.00%	\$ 4,243.46	\$ 145,692.15		10/14/2022
District Attorney	DA Felony Prosecutor I.0062.001100.	15550	\$ 100,013.38	3.00%	\$ 3,000.40	\$ 103,013.78		10/14/2022
District Attorney	DA Legal Assistant II.1634.001100.Y	14081	\$ 51,356.54	3.00%	\$ 1,540.70	\$ 52,897.24		10/14/2022
District Clerk	Appeals Specialist.0733.001100.	10751	\$ 56,017.11	3.00%	\$ 1,680.51	\$ 57,697.62		10/14/2022
District Clerk	Assistant Chief Deputy.0734.001100.	04508	\$ 80,229.97	3.00%	\$ 2,406.90	\$ 82,636.87		10/14/2022
District Clerk	Assistant Chief Deputy.0735.001100.	10978	\$ 77,354.81	3.00%	\$ 2,320.64	\$ 79,675.45		10/14/2022
District Clerk	Chief Deputy District Clerk.0736.001100.	03493	\$ 93,001.91	3.00%	\$ 2,790.06	\$ 95,791.96		10/14/2022
District Clerk	Court Specialist.0737.001100.	11474	\$ 50,533.17	3.00%	\$ 1,516.00	\$ 52,049.17		10/14/2022
District Clerk	Court Specialist.0740.001100.	15649	\$ 44,141.70	3.00%	\$ 1,324.25	\$ 45,465.95		10/14/2022
District Clerk	Court Specialist Lead.0741.001100.	11460	\$ 48,126.76	3.00%	\$ 1,443.80	\$ 49,570.56		10/14/2022
District Clerk	Court Specialist.0742.001100.	12100	\$ 46,487.25	3.00%	\$ 1,394.62	\$ 47,881.87		10/14/2022
District Clerk	Court Specialist Lead.0743.001100.	10891	\$ 61,681.84	3.00%	\$ 1,850.46	\$ 63,522.47	\$ 9.82	10/14/2022
District Clerk	Court Specialist.0744.001100.	15115	\$ 43,353.08	3.00%	\$ 1,300.59	\$ 44,653.67		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
District Clerk	Financial Specialist.0745.001100.	15819	\$ 47,704.61	3.00%	\$ 1,431.14	\$ 49,135.75		10/14/2022
District Clerk	Deputy District Clerk.0747.001100.	14560	\$ 41,558.05	3.00%	\$ 1,246.74	\$ 42,804.79		10/14/2022
District Clerk	Deputy District Clerk.0748.001100.	15642	\$ 40,297.70	3.00%	\$ 1,208.93	\$ 41,506.64		10/14/2022
District Clerk	Deputy District Clerk.0749.001100.	14895	\$ 42,006.66	3.00%	\$ 1,260.20	\$ 43,266.86		10/14/2022
District Clerk	Deputy District Clerk.0750.001100.	14493	\$ 40,297.70	3.00%	\$ 1,208.93	\$ 41,506.64		10/14/2022
District Clerk	Court Specialist Lead.0752.001100.	13274	\$ 48,274.70	3.00%	\$ 1,448.24	\$ 49,722.94		10/14/2022
District Clerk	Court Specialist Lead.0753.001100.	11165	\$ 52,071.23	3.00%	\$ 1,562.14	\$ 53,633.37		10/14/2022
District Clerk	Deputy District Clerk.0756.001100.	15663	\$ 40,781.70	3.00%	\$ 1,223.45	\$ 42,005.15		10/14/2022
District Clerk	Deputy District Clerk.0758.001100.	15923	\$ 42,843.33	3.00%	\$ 1,285.30	\$ 44,128.63		10/14/2022
District Clerk	Deputy District Clerk.1192.001100.	14037	\$ 42,568.08	1.50%	\$ 638.52	\$ 43,206.60		10/14/2022
District Clerk	Deputy District Clerk.1798.001100.	11476	\$ 45,584.19	3.00%	\$ 1,367.53	\$ 46,951.71		10/14/2022
District Clerk	Court Specialist.1799.001100.	14723	\$ 43,353.08	3.00%	\$ 1,300.59	\$ 44,653.67		10/14/2022
District Clerk	Deputy District Clerk.1851.001100.	15644	\$ 40,068.47	3.00%	\$ 1,202.05	\$ 41,270.53		10/14/2022
District Clerk	Deputy District Clerk.1852.001100.	15645	\$ 40,068.47	3.00%	\$ 1,202.05	\$ 41,270.53		10/14/2022
Elections	Ballot By Mail Coordinator.0763.001100.	13587	\$ 44,280.88	3.00%	\$ 1,328.43	\$ 45,609.31		10/14/2022
Elections	Training Specialist.0764.001100.	15664	\$ 42,348.33	3.00%	\$ 1,270.45	\$ 43,618.78		10/14/2022
Elections	Deputy Elections Admin.0766.001100.	11546	\$ 79,953.28	2.00%	\$ 1,599.07	\$ 81,552.35		10/14/2022
Elections	Voting System Analyst.0767.001100.	11959	\$ 57,083.25	3.00%	\$ 1,712.50	\$ 58,795.75		10/14/2022
Elections	Polling Coordinator.0768.001100.	15067	\$ 42,347.76	3.00%	\$ 1,270.43	\$ 43,618.19		10/14/2022
Elections	Operations Supervisor.0769.001100.	15447	\$ 54,727.22	3.00%	\$ 1,641.82	\$ 56,369.03		10/14/2022
Elections	Sr Administrative Spec.0772.001100.	16139	\$ 38,959.85	2.25%	\$ 876.60	\$ 39,836.45		10/14/2022
Elections	Field Supervisor.0773.001100.	15595	\$ 53,045.81	3.00%	\$ 1,591.37	\$ 54,637.19		10/14/2022
Elections	Voter Registration Super.0774.001100.	16079	\$ 56,488.34	3.00%	\$ 1,694.65	\$ 58,182.99		10/14/2022
Elections	Operations Specialist.1804.001100.	15958	\$ 42,348.33	3.00%	\$ 1,270.45	\$ 43,618.78		10/14/2022
Elections	PT Elections Clerk.9954.001101.	14794	\$ 28,058.59	3.00%	\$ 841.76	\$ 28,900.35		10/14/2022
Elections	PT Finance Assistant.9955.001101.	14530	\$ 30,702.54	3.50%	\$ 1,074.59	\$ 31,777.13		10/14/2022
Emergency Management	Emergency Mgmt Spec.0775.001100.	11210	\$ 86,663.57	7.00%	\$ 6,066.45	\$ 92,730.02		10/14/2022
Emergency Management	Deputy Dir Emergency Mgmt.0776.001100.	15283	\$ 99,253.88	5.00%	\$ 4,962.69	\$ 104,216.58		10/14/2022
Emergency Management	Director Emergency Mgmt.0777.001100.	14250	\$ 120,204.79	5.00%	\$ 6,010.24	\$ 126,215.03		10/14/2022
Emergency Management	Emergency Mgmt Spec.1793.001100.	15028	\$ 77,945.87	7.00%	\$ 5,456.21	\$ 83,402.08		10/14/2022
Emergency Medical Services	Support Services Manager.0778.001100.	13413	\$ 81,411.53	5.00%	\$ 4,070.58	\$ 85,482.11		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Emergency Medical Services	Director of EMS.0779.001100.	02593	\$ 162,520.51	5.00%	\$ 8,126.03	\$ 162,520.72	\$ 8,125.81	10/14/2022
Emergency Medical Services	EMS Compliance Officer.0780.001100.	03677	\$ 106,189.72	6.00%	\$ 6,371.38	\$ 112,561.10		10/14/2022
Emergency Medical Services	EMS Lieutenant.0781.001100.	05234	\$ 71,886.36	2.54%	\$ 1,825.91	\$ 73,712.27		10/14/2022
Emergency Medical Services	EMS Lieutenant.0782.001100.	12357	\$ 56,423.79	4.00%	\$ 2,256.95	\$ 58,680.74		10/14/2022
Emergency Medical Services	EMS Lieutenant.0783.001100.	13654	\$ 52,643.83	3.00%	\$ 1,579.32	\$ 54,223.15		10/14/2022
Emergency Medical Services	EMS Ops Division Commander.0785.001100.	03649	\$ 133,904.08	3.00%	\$ 4,017.12	\$ 137,921.21		10/14/2022
Emergency Medical Services	EMS Lieutenant.0786.001100.	12625	\$ 54,213.43	4.00%	\$ 2,168.54	\$ 56,381.97		10/14/2022
Emergency Medical Services	EMS Paramedic.0787.001100.	15735	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Lieutenant.0788.001100.	13834	\$ 52,643.83	3.00%	\$ 1,579.32	\$ 54,223.15		10/14/2022
Emergency Medical Services	EMS Comdr Logistics.0789.001100.	14146	\$ 98,663.95	6.00%	\$ 5,919.84	\$ 104,583.78		10/14/2022
Emergency Medical Services	EMS Field Commander.0790.001100.	03579	\$ 76,522.90	3.00%	\$ 2,295.69	\$ 78,818.59		10/14/2022
Emergency Medical Services	EMS Field Commander.0791.001100.	02962	\$ 77,749.96	3.00%	\$ 2,332.50	\$ 80,082.46		10/14/2022
Emergency Medical Services	EMS Field Commander.0792.001100.	02834	\$ 78,431.76	3.00%	\$ 2,352.95	\$ 80,784.72		10/14/2022
Emergency Medical Services	EMS Field Commander.0793.001100.	10770	\$ 83,692.67	3.00%	\$ 2,510.78	\$ 86,203.45		10/14/2022
Emergency Medical Services	EMS Field Commander.0794.001100.	04527	\$ 72,890.85	3.00%	\$ 2,186.73	\$ 75,077.57		10/14/2022
Emergency Medical Services	EMS Field Commander.0795.001100.	02079	\$ 83,692.67	3.00%	\$ 2,510.78	\$ 86,203.45		10/14/2022
Emergency Medical Services	EMS Clinical Div Commander.0797.001100.	04006	\$ 123,567.26	3.00%	\$ 3,707.02	\$ 127,274.28		10/14/2022
Emergency Medical Services	EMS Lieutenant.0798.001100.	12821	\$ 53,741.03	2.77%	\$ 1,488.63	\$ 55,229.66		10/14/2022
Emergency Medical Services	EMS Lieutenant.0799.001100.	11487	\$ 57,766.80	4.00%	\$ 2,310.67	\$ 60,077.47		10/14/2022
Emergency Medical Services	Demand Paramedic.0800.001100.	15169	\$ 61,794.31	3.00%	\$ 1,853.83	\$ 63,648.14		10/14/2022
Emergency Medical Services	EMS Lieutenant.0801.001100.	12915	\$ 54,743.71	4.00%	\$ 2,189.75	\$ 56,933.46		10/14/2022
Emergency Medical Services	Sr Medical Officer.0802.001100.	03432	\$ 67,440.61	3.00%	\$ 2,023.22	\$ 69,463.83		10/14/2022
Emergency Medical Services	EMS Lieutenant.0803.001100.	10315	\$ 65,322.65	4.00%	\$ 2,612.91	\$ 67,935.56		10/14/2022
Emergency Medical Services	EMS Lieutenant.0804.001100.	04756	\$ 65,033.62	3.00%	\$ 1,951.01	\$ 66,984.63		10/14/2022
Emergency Medical Services	EMS Lieutenant.0805.001100.	12218	\$ 64,664.24	3.00%	\$ 1,939.93	\$ 66,604.17		10/14/2022
Emergency Medical Services	EMS Lieutenant.0806.001100.	03790	\$ 63,728.90	3.00%	\$ 1,911.87	\$ 65,640.77		10/14/2022
Emergency Medical Services	EMS Lieutenant.0807.001100.	12354	\$ 57,452.74	3.00%	\$ 1,723.58	\$ 59,176.32		10/14/2022
Emergency Medical Services	EMS Outreach Coordinator.0809.001100.	13532	\$ 62,585.27	3.00%	\$ 1,877.56	\$ 64,462.83		10/14/2022
Emergency Medical Services	EMS Paramedic.0811.001100.	11098	\$ 53,106.56	3.00%	\$ 1,593.20	\$ 54,699.76		10/14/2022
Emergency Medical Services	Demand Paramedic.0812.001100.	11805	\$ 71,548.65	3.00%	\$ 2,146.46	\$ 73,695.11		10/14/2022
Emergency Medical Services	EMS Paramedic.0814.001100.	14345	\$ 45,822.72	4.00%	\$ 1,832.91	\$ 47,655.63		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Emergency Medical Services	EMS Paramedic.0815.001100.	04758	\$ 57,413.01	3.00%	\$ 1,722.39	\$ 59,135.40		10/14/2022
Emergency Medical Services	EMS Paramedic.0816.001100.	12356	\$ 52,301.34	3.00%	\$ 1,569.04	\$ 53,870.38		10/14/2022
Emergency Medical Services	EMS Paramedic.0817.001100.	15164	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0818.001100.	10232	\$ 48,122.93	4.00%	\$ 1,924.92	\$ 50,047.85		10/14/2022
Emergency Medical Services	EMS Paramedic.0819.001100.	15732	\$ 45,378.61	2.54%	\$ 1,152.62	\$ 46,531.22		10/14/2022
Emergency Medical Services	EMS Paramedic.0820.001100.	15846	\$ 44,488.82	3.00%	\$ 1,334.66	\$ 45,823.49		10/14/2022
Emergency Medical Services	EMS Paramedic.0821.001100.	15467	\$ 45,822.72	3.00%	\$ 1,374.68	\$ 47,197.40		10/14/2022
Emergency Medical Services	EMS Paramedic.0826.001100.	11249	\$ 50,361.97	3.00%	\$ 1,510.86	\$ 51,872.83		10/14/2022
Emergency Medical Services	Sr Medical Officer.0829.001100.	12901	\$ 52,522.27	4.00%	\$ 2,100.89	\$ 54,623.16		10/14/2022
Emergency Medical Services	Sr Medical Officer.0831.001100.	13067	\$ 53,148.97	3.00%	\$ 1,594.47	\$ 54,743.44		10/14/2022
Emergency Medical Services	EMS Paramedic.0833.001100.	11489	\$ 53,886.55	4.00%	\$ 2,155.46	\$ 56,042.01		10/14/2022
Emergency Medical Services	EMS Paramedic.0834.001100.	13827	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Paramedic.0836.001100.	10714	\$ 54,604.59	3.00%	\$ 1,638.14	\$ 56,242.72		10/14/2022
Emergency Medical Services	EMS Paramedic.0837.001100.	13647	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Captain.0838.001100.	10316	\$ 90,961.87	3.00%	\$ 2,728.86	\$ 93,690.73		10/14/2022
Emergency Medical Services	EMS Paramedic.0839.001100.	14964	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0840.001100.	15730	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	Sr Medical Officer.0841.001100.	10909	\$ 59,490.22	4.00%	\$ 2,379.61	\$ 61,869.82		10/14/2022
Emergency Medical Services	EMS Paramedic.0842.001100.	12620	\$ 50,717.11	4.00%	\$ 2,028.68	\$ 52,745.79		10/14/2022
Emergency Medical Services	EMS Paramedic.0843.001100.	13063	\$ 48,599.31	2.54%	\$ 1,234.42	\$ 49,833.73		10/14/2022
Emergency Medical Services	EMS Paramedic.0846.001100.	03863	\$ 57,565.22	3.00%	\$ 1,726.96	\$ 59,292.17		10/14/2022
Emergency Medical Services	EMS Paramedic.0847.001100.	13075	\$ 47,018.51	3.00%	\$ 1,410.56	\$ 48,429.06		10/14/2022
Emergency Medical Services	EMS Paramedic.0848.001100.	13648	\$ 45,822.72	3.00%	\$ 1,374.68	\$ 47,197.40		10/14/2022
Emergency Medical Services	EMS Paramedic.0849.001100.	15731	\$ 45,102.77	2.31%	\$ 1,041.87	\$ 46,144.64		10/14/2022
Emergency Medical Services	EMS Paramedic.0851.001100.	12064	\$ 50,394.93	2.38%	\$ 1,199.40	\$ 51,594.33		10/14/2022
Emergency Medical Services	EMS Paramedic.0852.001100.	10085	\$ 57,385.26	4.00%	\$ 2,295.41	\$ 59,680.67		10/14/2022
Emergency Medical Services	EMS Paramedic.0853.001100.	13065	\$ 48,267.25	3.00%	\$ 1,448.02	\$ 49,715.27		10/14/2022
Emergency Medical Services	EMS Paramedic.0854.001100.	12616	\$ 51,289.06	4.00%	\$ 2,051.56	\$ 53,340.62		10/14/2022
Emergency Medical Services	Demand Paramedic.0855.001100.	11900	\$ 70,352.71	3.00%	\$ 2,110.58	\$ 72,463.29		10/14/2022
Emergency Medical Services	EMS Paramedic.0856.001100.	15734	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0857.001100.	15841	\$ 44,488.80	3.00%	\$ 1,334.66	\$ 45,823.46		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Emergency Medical Services	EMS Paramedic.0858.001100.	15845	\$ 44,488.82	3.00%	\$ 1,334.66	\$ 45,823.49		10/14/2022
Emergency Medical Services	EMS Paramedic.0859.001100.	15847	\$ 44,488.82	3.00%	\$ 1,334.66	\$ 45,823.49		10/14/2022
Emergency Medical Services	Sr Medical Officer.0861.001100.	13646	\$ 51,607.92	4.00%	\$ 2,064.32	\$ 53,672.24		10/14/2022
Emergency Medical Services	EMS Paramedic.0863.001100.	12917	\$ 48,361.08	2.08%	\$ 1,005.91	\$ 49,366.99		10/14/2022
Emergency Medical Services	EMS Paramedic.0864.001100.	14688	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0865.001100.	14348	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Paramedic.0866.001100.	14687	\$ 45,378.61	2.31%	\$ 1,048.25	\$ 46,426.85		10/14/2022
Emergency Medical Services	EMS Paramedic.0871.001100.	13835	\$ 45,289.61	2.54%	\$ 1,150.36	\$ 46,439.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0873.001100.	11802	\$ 52,049.96	3.00%	\$ 1,561.50	\$ 53,611.46		10/14/2022
Emergency Medical Services	EMS Paramedic.0876.001100.	13270	\$ 46,594.02	3.00%	\$ 1,397.82	\$ 47,991.84		10/14/2022
Emergency Medical Services	Demand Paramedic.0878.001100.	15161	\$ 61,794.31	3.00%	\$ 1,853.83	\$ 63,648.14		10/14/2022
Emergency Medical Services	Demand Paramedic.0881.001100.	14963	\$ 61,784.66	2.77%	\$ 1,711.44	\$ 63,496.10		10/14/2022
Emergency Medical Services	EMS Paramedic.0883.001100.	15609	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0885.001100.	13826	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.0886.001100.	13650	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Paramedic.0887.001100.	11491	\$ 53,886.55	4.00%	\$ 2,155.46	\$ 56,042.01		10/14/2022
Emergency Medical Services	EMS Paramedic.0888.001100.	11906	\$ 51,603.99	3.00%	\$ 1,548.12	\$ 53,152.11		10/14/2022
Emergency Medical Services	Demand Paramedic.0889.001100.	14686	\$ 61,794.31	3.00%	\$ 1,853.83	\$ 63,648.14		10/14/2022
Emergency Medical Services	EMS Paramedic.0890.001100.	14966	\$ 44,933.70	0.23%	\$ 103.35	\$ 45,037.05		10/14/2022
Emergency Medical Services	EMS Paramedic.0891.001100.	14158	\$ 45,777.73	3.00%	\$ 1,373.33	\$ 47,151.06		10/14/2022
Emergency Medical Services	EMS Paramedic.0892.001100.	15848	\$ 44,488.82	3.00%	\$ 1,334.66	\$ 45,823.49		10/14/2022
Emergency Medical Services	EMS Paramedic.0893.001100.	14689	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	Scheduling Specialist.0897.001100.	11432	\$ 62,612.05	3.00%	\$ 1,878.36	\$ 63,522.47	\$ 967.94	10/14/2022
Emergency Medical Services	EMS Clinical Commander.0898.001100.	10533	\$ 102,979.09	3.00%	\$ 3,089.37	\$ 106,068.46		10/14/2022
Emergency Medical Services	Demand Paramedic.0899.001100.	12065	\$ 76,896.41	2.31%	\$ 1,776.31	\$ 78,672.72		10/14/2022
Emergency Medical Services	Demand Paramedic.0900.001100.	12062	\$ 75,898.80	3.00%	\$ 2,276.96	\$ 78,175.77		10/14/2022
Emergency Medical Services	Inventory Coordinator I.0901.001100.	15319	\$ 43,195.26	3.00%	\$ 1,295.86	\$ 44,491.12		10/14/2022
Emergency Medical Services	Division Admin Manager.0902.001100.	05895	\$ 97,129.21	6.00%	\$ 5,827.75	\$ 102,956.96		10/14/2022
Emergency Medical Services	Asst Office Administrator.0903.001100.	13147	\$ 56,395.47	4.00%	\$ 2,255.82	\$ 58,651.29		10/14/2022
Emergency Medical Services	Demand Paramedic.1617.001100.	13275	\$ 63,605.96	3.00%	\$ 1,908.18	\$ 65,514.14		10/14/2022
Emergency Medical Services	EMS Paramedic.1618.001100.	15842	\$ 44,488.82	3.00%	\$ 1,334.66	\$ 45,823.49		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Emergency Medical Services	EMS Paramedic.1619.001100.	13829	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.1620.001100.	12063	\$ 49,587.74	1.15%	\$ 570.26	\$ 50,158.00		10/14/2022
Emergency Medical Services	EMS Paramedic.1625.001100.	15844	\$ 44,488.80	3.00%	\$ 1,334.66	\$ 45,823.46		10/14/2022
Emergency Medical Services	EMS Paramedic.1626.001100.	12922	\$ 48,274.70	2.77%	\$ 1,337.21	\$ 49,611.91		10/14/2022
Emergency Medical Services	EMS Paramedic.1627.001100.	15465	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Field Commander.1640.001100.	10831	\$ 72,951.93	3.00%	\$ 2,188.56	\$ 75,140.49		10/14/2022
Emergency Medical Services	EMS Field Commander.1641.001100.	10086	\$ 70,155.43	3.00%	\$ 2,104.66	\$ 72,260.09		10/14/2022
Emergency Medical Services	EMS Captain.1652.001100.	11659	\$ 107,248.40	3.00%	\$ 3,217.45	\$ 109,573.71	\$ 892.14	10/14/2022
Emergency Medical Services	EMS Field Commander.1653.001100.	12358	\$ 61,726.83	3.00%	\$ 1,851.80	\$ 63,578.63		10/14/2022
Emergency Medical Services	EMS Paramedic.1828.001100.	10716	\$ 57,096.57	2.77%	\$ 1,581.58	\$ 58,678.15		10/14/2022
Emergency Medical Services	EMS Paramedic.1829.001100.	14549	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Paramedic.1830.001100.	14542	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Paramedic.1832.001100.	14543	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Paramedic.1833.001100.	15736	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.1926.001100.	15163	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.1928.001100.	15466	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.1929.001100.	15166	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Emergency Medical Services	EMS Paramedic.1930.001100.	15167	\$ 45,378.61	4.00%	\$ 1,815.14	\$ 47,193.75		10/14/2022
Emergency Medical Services	EMS Lieutenant.1986.001100.	12454	\$ 55,360.69	3.00%	\$ 1,660.82	\$ 57,021.51		10/14/2022
Emergency Medical Services	PT Sr Administrative Spec.9949.001101.	14765	\$ 27,009.91	3.00%	\$ 810.30	\$ 27,820.20		10/14/2022
Emergency Services Dept.	Administrative Manager.1747.001100.	14981	\$ 79,090.03	5.00%	\$ 3,954.50	\$ 83,044.53		10/14/2022
Emergency Services Dept.	Project Manager.1941.001100.	11259	\$ 73,759.96	5.00%	\$ 3,688.00	\$ 77,447.96		10/14/2022
Extension Service	Administrative Specialist.0909.001100.	15500	\$ 35,249.98	3.75%	\$ 1,321.87	\$ 36,571.85		10/14/2022
Extension Service	Sr Administrative Spec.0910.001100.	14368	\$ 42,615.43	2.50%	\$ 1,065.39	\$ 43,680.82		10/14/2022
Facilities Management	Contract Coordinator.0224.001100.	14581	\$ 71,846.86	3.00%	\$ 2,155.41	\$ 74,002.26		10/14/2022
Facilities Management	Senior HVAC Tech.0225.001100.	13585	\$ 59,352.38	3.00%	\$ 1,780.57	\$ 61,132.96		10/14/2022
Facilities Management	HVAC Tech II.0226.001100.	14959	\$ 53,127.63	3.00%	\$ 1,593.83	\$ 54,721.46		10/14/2022
Facilities Management	Gen Maintenance Supervisor.0227.001100.	15638	\$ 55,666.90	3.00%	\$ 1,670.01	\$ 57,336.91		10/14/2022
Facilities Management	Project Manager I.0228.001100.	05038	\$ 76,951.02	3.00%	\$ 2,308.53	\$ 79,259.55		10/14/2022
Facilities Management	General Maintenance Tech II.0229.001100.	13018	\$ 48,274.70	3.00%	\$ 1,448.24	\$ 49,722.94		10/14/2022
Facilities Management	Access Control Supervisor.0230.001100.	13369	\$ 66,832.11	3.00%	\$ 2,004.96	\$ 68,837.08		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Facilities Management	Access Control Tech II.0232.001100.	15915	\$ 48,707.87	3.00%	\$ 1,461.24	\$ 50,169.11		10/14/2022
Facilities Management	General Maintenance Tech II.0233.001100.	15326	\$ 45,935.20	3.00%	\$ 1,378.06	\$ 47,313.25		10/14/2022
Facilities Management	General Maintenance Tech II.0234.001100.	13465	\$ 46,102.14	3.00%	\$ 1,383.06	\$ 47,485.21		10/14/2022
Facilities Management	Senior Access Control Tech.0235.001100.	13566	\$ 53,159.94	3.00%	\$ 1,594.80	\$ 54,754.73		10/14/2022
Facilities Management	Division Director I.0236.001100.	04507	\$ 82,008.50	3.00%	\$ 2,460.26	\$ 84,468.76		10/14/2022
Facilities Management	General Maintenance Tech II.0237.001100.	05630	\$ 48,560.80	3.00%	\$ 1,456.82	\$ 50,017.63		10/14/2022
Facilities Management	Gen Maintenance Supervisor.0239.001100.	14599	\$ 54,125.14	3.00%	\$ 1,623.75	\$ 55,748.89		10/14/2022
Facilities Management	Lead Gen Maintenance Tech.0240.001100.	13208	\$ 48,724.60	3.00%	\$ 1,461.74	\$ 50,186.34		10/14/2022
Facilities Management	General Maintenance Tech II.0241.001100.	15996	\$ 39,093.60	3.00%	\$ 1,172.81	\$ 40,266.41		10/14/2022
Facilities Management	Senior Project Manager.0243.001100.	15569	\$ 97,402.58	3.00%	\$ 2,922.08	\$ 100,324.66		10/14/2022
Facilities Management	HVAC Tech II.0246.001100.	15903	\$ 46,471.61	3.00%	\$ 1,394.15	\$ 47,865.76		10/14/2022
Facilities Management	Asst Office Administrator.0247.001100.	13361	\$ 57,529.95	3.00%	\$ 1,725.90	\$ 59,255.84		10/14/2022
Facilities Management	Project Manager II.1725.001100.	16145	\$ 88,242.61	3.00%	\$ 2,647.28	\$ 90,889.89		10/14/2022
Facilities Management	Lead Gen Maintenance Tech.1858.001100.	14675	\$ 47,710.00	3.00%	\$ 1,431.30	\$ 49,141.30		10/14/2022
Facilities Management	County Architect.1919.001100.	15249	\$ 114,725.52	3.00%	\$ 3,441.77	\$ 118,167.29		10/14/2022
Facilities Management	Senior Office Administrator.1921.001100.	15237	\$ 58,155.15	3.00%	\$ 1,744.65	\$ 59,899.81		10/14/2022
Fire Marshal Spec Ops-Hazmat	Deputy Hazmat Chief.0934.001100.	15810	\$ 91,608.97	5.00%	\$ 4,580.45	\$ 96,189.42		10/14/2022
Fire Marshal Spec Ops-Hazmat	Fire Marshal.0937.001100.	15178	\$ 112,813.15	5.00%	\$ 5,640.66	\$ 118,453.80		10/14/2022
Fire Marshal Spec Ops-Hazmat	Assistant Fire Marshal.1811.001100.	15420	\$ 92,654.64	5.00%	\$ 4,632.73	\$ 97,287.37		10/14/2022
Fire Marshal Spec Ops-Hazmat	Special Operations Captain.1812.001100.	15933	\$ 79,145.32	3.00%	\$ 2,374.36	\$ 81,519.68		10/14/2022
Fleet Services	Inventory Manager.0087.001100.	03013	\$ 70,177.43	3.01%	\$ 2,110.00	\$ 72,287.43		10/14/2022
Fleet Services	Inventory Specialist.0917.001100.	13106	\$ 46,927.63	3.04%	\$ 1,425.00	\$ 48,352.63		10/14/2022
Fleet Services	Fleet Division Director.0918.001100.	14044	\$ 84,668.22	3.54%	\$ 3,000.00	\$ 87,668.22		10/14/2022
Fleet Services	Service Technician II.0920.001100.	11200	\$ 58,217.58	3.01%	\$ 1,750.00	\$ 59,967.58		10/14/2022
Fleet Services	Senior Service Technician.0921.001100.	10168	\$ 65,281.07	4.02%	\$ 2,625.00	\$ 67,906.07		10/14/2022
Fleet Services	Service Technician I.0922.001100.	12391	\$ 59,255.37	4.02%	\$ 2,385.00	\$ 61,640.37		10/14/2022
Fleet Services	Service Technician II.0923.001100.	12409	\$ 50,629.34	2.93%	\$ 1,485.00	\$ 52,114.34		10/14/2022
Fleet Services	Service Technician II.0924.001100.	04253	\$ 59,989.04	3.04%	\$ 1,825.00	\$ 61,814.04		10/14/2022
Fleet Services	Service Technician I.0925.001100.	13576	\$ 56,007.61	4.02%	\$ 2,250.00	\$ 58,257.61		10/14/2022
Fleet Services	Service Technician II.0926.001100.	03980	\$ 67,643.07	3.25%	\$ 2,200.00	\$ 69,843.07		10/14/2022
Fleet Services	Paint & Body Tech I.0927.001100.	10424	\$ 53,813.00	3.01%	\$ 1,620.00	\$ 55,433.00		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Fleet Services	Service Technician I.0929.001100.	15477	\$ 48,303.68	3.00%	\$ 1,450.00	\$ 49,753.68		10/14/2022
Fleet Services	Shop Supervisor.0930.001100.	12499	\$ 70,136.10	3.14%	\$ 2,200.00	\$ 72,336.10		10/14/2022
Fleet Services	Service Technician I.0931.001100.	13718	\$ 53,763.53	3.00%	\$ 1,615.00	\$ 55,378.53		10/14/2022
Human Resources	HR Generalist II.0002.001100.	13392	\$ 77,602.93	2.00%	\$ 1,552.06	\$ 79,154.98		10/14/2022
Human Resources	HR Generalist II.0003.001100.	12637	\$ 74,963.56	1.00%	\$ 749.64	\$ 75,713.20		10/14/2022
Human Resources	HR Generalist II.0004.001100.	13000	\$ 73,200.38	1.00%	\$ 732.00	\$ 73,932.38		10/14/2022
Human Resources	HR Generalist.0005.001100.	15855	\$ 57,014.75	3.00%	\$ 1,710.44	\$ 58,725.19		10/14/2022
Human Resources	HR Analyst.0006.001100.	16028	\$ 57,014.75	2.00%	\$ 1,140.30	\$ 58,155.05		10/14/2022
Human Resources	Director Org Dev Analytics.0007.001100.	12874	\$ 101,081.90	5.00%	\$ 5,054.10	\$ 106,136.00		10/14/2022
Human Resources	HR Analyst.0010.001100.	14406	\$ 65,386.12	1.00%	\$ 653.86	\$ 66,039.98		10/14/2022
Human Resources	HR Generalist.0084.001100.	15031	\$ 59,926.92	5.00%	\$ 2,996.35	\$ 62,923.27		10/14/2022
Human Resources	Compensation Analyst.1795.001100.	12844	\$ 76,732.67	1.00%	\$ 767.33	\$ 77,500.00		10/14/2022
Human Resources	HR Generalist.2000.001100.	15322	\$ 57,902.64	3.00%	\$ 1,737.08	\$ 59,639.72		10/14/2022
Human Resources	HR Generalist II.2001.001100.	14940	\$ 61,642.47	4.00%	\$ 2,465.70	\$ 64,108.17		10/14/2022
Human Resources	PT Sr HR Specialist.9922.001101.	15510	\$ 34,585.84	6.00%	\$ 2,075.15	\$ 36,660.99		10/14/2022
Information Systems	IT Manager.0088.001100.Y	01358	\$ 87,240.32	3.00%	\$ 2,617.21	\$ 89,857.53		10/14/2022
Information Systems	System Administrator II.0089.001100.Y	11560	\$ 75,037.52	3.00%	\$ 2,251.13	\$ 77,288.65		10/14/2022
Information Systems	IT Specialist II.0113.001100.	11407	\$ 72,482.40	5.00%	\$ 3,624.12	\$ 76,106.52		10/14/2022
Information Systems	IT Specialist I.0114.001100.Y	12546	\$ 61,606.80	5.00%	\$ 3,080.34	\$ 64,687.14		10/14/2022
Information Systems	Lead Warehouse Coord.0726.001100.	11832	\$ 60,104.61	2.00%	\$ 1,202.09	\$ 61,306.70		10/14/2022
Information Systems	Warehouse Specialist.0943.001100.	13391	\$ 41,384.68	3.25%	\$ 1,345.00	\$ 42,729.68		10/14/2022
Information Systems	Analyst III.0944.001100.	05361	\$ 97,283.30	3.00%	\$ 2,918.50	\$ 100,201.80		10/14/2022
Information Systems	Analyst III.0945.001100.	11552	\$ 99,548.85	3.00%	\$ 2,986.47	\$ 102,535.32		10/14/2022
Information Systems	Analyst II.0946.001100.Y	15347	\$ 73,049.34	3.25%	\$ 2,374.10	\$ 75,423.44		10/14/2022
Information Systems	System Support Spec Lead.0947.001100.	14556	\$ 59,803.49	5.25%	\$ 3,139.68	\$ 62,943.17		10/14/2022
Information Systems	Analyst II.0948.001100.	02752	\$ 74,145.02	3.00%	\$ 2,224.35	\$ 76,369.37		10/14/2022
Information Systems	Analyst II.0949.001100.	01826	\$ 83,530.58	3.25%	\$ 2,714.74	\$ 86,245.33		10/14/2022
Information Systems	IT Architect.0952.001100.	11317	\$ 100,577.57	5.00%	\$ 5,028.88	\$ 105,606.45		10/14/2022
Information Systems	IT Director.0953.001100.	10531	\$ 115,477.14	3.00%	\$ 3,464.31	\$ 118,941.46		10/14/2022
Information Systems	Deputy CIO.0954.001100.	04732	\$ 145,766.44	3.00%	\$ 4,372.99	\$ 150,139.43		10/14/2022
Information Systems	Network Engineer.0955.001100.Y	13592	\$ 101,546.99	3.25%	\$ 3,300.28	\$ 104,847.27		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Information Systems	System Administrator II.0956.001100.Y	11933	\$ 73,550.30	3.00%	\$ 2,206.51	\$ 75,756.80		10/14/2022
Information Systems	IT Manager II.0960.001100.C	10471	\$ 100,311.12	3.00%	\$ 3,009.33	\$ 103,320.45		10/14/2022
Information Systems	Senior System Support Spec.0963.001100.	11260	\$ 79,387.53	3.25%	\$ 2,580.09	\$ 81,967.62		10/14/2022
Information Systems	System Support Specialist.0964.001100.	04201	\$ 67,607.47	5.25%	\$ 3,549.39	\$ 71,156.86		10/14/2022
Information Systems	Analyst III.0965.001100.	05075	\$ 99,310.40	3.00%	\$ 2,979.31	\$ 102,289.72		10/14/2022
Information Systems	Systems Engineer.0966.001100.	12415	\$ 80,322.49	2.75%	\$ 2,208.87	\$ 82,531.35		10/14/2022
Information Systems	IT Manager.0967.001100.Y	10352	\$ 91,252.06	3.00%	\$ 2,737.56	\$ 93,989.62		10/14/2022
Information Systems	System Administrator I.1628.001100.	14865	\$ 62,979.81	3.25%	\$ 2,046.84	\$ 65,026.66		10/14/2022
Information Systems	System Administrator I.1682.001100.	15189	\$ 63,777.17	2.75%	\$ 1,753.87	\$ 65,531.04		10/14/2022
Information Systems	Analyst III.1722.001100.	13349	\$ 87,360.27	3.25%	\$ 2,839.21	\$ 90,199.48		10/14/2022
Information Systems	IT Specialist I.1723.001100.	13878	\$ 53,159.96	2.75%	\$ 1,461.90	\$ 54,621.86		10/14/2022
Information Systems	Warehouse Coordinator I.1755.001100.	13253	\$ 44,554.39	4.75%	\$ 2,116.33	\$ 46,670.72		10/14/2022
Information Systems	IT Manager II.1756.001100.	04524	\$ 112,050.63	2.00%	\$ 2,241.01	\$ 114,291.64		10/14/2022
Information Systems	Analyst I.1808.001100.Y	15425	\$ 75,390.13	3.00%	\$ 2,261.70	\$ 77,651.84		10/14/2022
Information Systems	IT Director.1809.001100.	12835	\$ 98,205.33	2.75%	\$ 2,700.65	\$ 100,905.97		10/14/2022
Information Systems	Analyst II.1810.001100.	14537	\$ 76,311.69	3.25%	\$ 2,480.13	\$ 78,791.82		10/14/2022
Information Systems	System Support Spec Lead.1834.001100.	14337	\$ 55,463.55	5.25%	\$ 2,911.84	\$ 58,375.39		10/14/2022
Information Systems	Analyst I.1835.001100.C	14476	\$ 72,055.89	2.75%	\$ 1,981.54	\$ 74,037.43		10/14/2022
Information Systems	Warehouse Coordinator I.1912.001100.	15317	\$ 37,346.38	3.00%	\$ 1,120.39	\$ 38,466.77		10/14/2022
Information Systems	System Support Specialist.1914.001100.	15684	\$ 51,611.59	5.00%	\$ 2,580.58	\$ 54,192.17		10/14/2022
Information Systems	System Support Specialist.1915.001100.	14993	\$ 52,514.80	4.75%	\$ 2,494.45	\$ 55,009.26		10/14/2022
Information Systems	System Support Specialist.1916.001100.	15647	\$ 51,611.59	5.00%	\$ 2,580.58	\$ 54,192.17		10/14/2022
Information Systems	System Support Specialist.1917.001100.	15753	\$ 51,611.59	4.75%	\$ 2,451.55	\$ 54,063.14		10/14/2022
Information Systems	System Administrator II.1918.001100.	10177	\$ 69,505.25	3.00%	\$ 2,085.16	\$ 71,590.41		10/14/2022
Information Systems	Analyst II.1975.001100.	13107	\$ 73,049.23	3.25%	\$ 2,374.10	\$ 75,423.33		10/14/2022
Information Systems	System Support Specialist.1976.001100.	14336	\$ 51,611.59	4.75%	\$ 2,451.55	\$ 54,063.14		10/14/2022
Information Systems	IT Manager II.1978.001100.	11265	\$ 98,416.50	3.00%	\$ 2,952.50	\$ 101,369.00		10/14/2022
Information Systems	Analyst I.1979.001100.	15920	\$ 66,172.47	3.00%	\$ 1,985.17	\$ 68,157.64		10/14/2022
Infrastructure Department	Supervising Engineer.1606.001100.	12593	\$ 139,634.04	3.00%	\$ 1,047.26	\$ 35,955.77		10/14/2022
Justice of the Peace 2	Senior Court Clerk.0984.001100.	14585	\$ 45,102.88	3.00%	\$ 1,353.09	\$ 46,455.96		10/14/2022
Justice of the Peace 2	Senior Court Clerk.0985.001100.	10466	\$ 56,556.54	3.00%	\$ 1,696.70	\$ 58,253.23		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Justice of the Peace 2	Court Clerk II.0986.001100.	14939	\$ 41,378.28	3.00%	\$ 1,241.35	\$ 42,619.63		10/14/2022
Justice of the Peace 2	Chief Court Administrator.0987.001100.	10649	\$ 80,230.26	3.00%	\$ 2,406.91	\$ 82,637.16		10/14/2022
Justice of the Peace 2	Court Clerk II.0989.001100.	12843	\$ 42,977.15	3.00%	\$ 1,289.31	\$ 44,266.46		10/14/2022
Justice of the Peace 2	Court Clerk II.0990.001100.	14640	\$ 41,902.97	3.00%	\$ 1,257.09	\$ 43,160.06		10/14/2022
Justice of the Peace 2	Court Clerk II.0991.001100.	12771	\$ 45,780.99	3.00%	\$ 1,373.43	\$ 47,154.42		10/14/2022
Justice of the Peace 2	Court Clerk II.0992.001100.	15187	\$ 40,566.95	3.00%	\$ 1,217.01	\$ 41,783.96		10/14/2022
Justice of the Peace 2	Court Clerk II.0993.001100.	15320	\$ 41,378.28	3.00%	\$ 1,241.35	\$ 42,619.63		10/14/2022
Justice of the Peace 2	Court Clerk II.0994.001100.	14746	\$ 41,117.03	3.00%	\$ 1,233.51	\$ 42,350.54		10/14/2022
Justice of the Peace 2	Court Administrator II.1715.1100.	10450	\$ 60,701.05	3.00%	\$ 1,821.03	\$ 62,522.08		10/14/2022
Justice of the Peace 2	Court Administrator I.1907.001100.	12338	\$ 61,646.97	3.00%	\$ 1,849.41	\$ 63,496.38		10/14/2022
Justice of the Peace 3	Court Clerk I.0091.001100.	13564	\$ 37,275.01	2.00%	\$ 745.50	\$ 38,020.51		10/14/2022
Justice of the Peace 3	Court Administrator II.0093.001100.	11714	\$ 61,983.56	3.00%	\$ 1,859.51	\$ 63,843.06		10/14/2022
Justice of the Peace 3	Court Clerk I.0094.001100.	15171	\$ 38,019.33	2.50%	\$ 950.48	\$ 38,969.82		10/14/2022
Justice of the Peace 3	Chief Court Administrator.0095.001100.	14867	\$ 72,747.51	3.00%	\$ 2,182.43	\$ 74,929.93		10/14/2022
Justice of the Peace 3	Senior Court Clerk.0096.001100.	11892	\$ 53,546.31	3.00%	\$ 1,606.39	\$ 55,152.70		10/14/2022
Justice of the Peace 3	Court Clerk II.0997.001100.	10877	\$ 53,433.09	2.00%	\$ 1,068.66	\$ 54,501.75		10/14/2022
Justice of the Peace 3	Senior Court Clerk.0998.001100.	13354	\$ 49,347.57	2.00%	\$ 986.95	\$ 50,334.52		10/14/2022
Justice of the Peace 3	Court Clerk I.0999.001100.	15888	\$ 36,770.98	3.00%	\$ 1,103.13	\$ 37,874.11		10/14/2022
Justice of the Peace 3	Court Clerk II.1000.001100.	14315	\$ 43,767.43	2.00%	\$ 875.35	\$ 44,642.77		10/14/2022
Justice of the Peace 3	Court Clerk I.1001.001100.	15714	\$ 37,437.69	3.00%	\$ 1,123.13	\$ 38,560.82		10/14/2022
Justice of the Peace 3	Senior Court Clerk.1002.001100.	13220	\$ 48,777.06	3.00%	\$ 1,463.31	\$ 50,240.37		10/14/2022
Justice of the Peace 3	Court Clerk II.1003.001100.	15101	\$ 42,425.95	2.50%	\$ 1,060.65	\$ 43,486.60		10/14/2022
Justice of the Peace 3	Court Clerk II.1006.001100.	12412	\$ 45,015.34	2.50%	\$ 1,125.38	\$ 46,140.72		10/14/2022
Justice of the Peace 3	Court Clerk II.1716.1100.	12420	\$ 42,600.32	2.00%	\$ 852.01	\$ 43,452.32		10/14/2022
Justice of the Peace 3	Court Clerk II.1999.001100.	15342	\$ 39,535.60	3.00%	\$ 1,186.07	\$ 40,721.67		10/14/2022
Justice of the Peace 4	Court Clerk II.1008.001100.	15928	\$ 40,015.49	4.58%	\$ 1,832.71	\$ 41,848.20		10/14/2022
Justice of the Peace 4	Court Clerk II.1009.001100.	14386	\$ 41,438.26	3.00%	\$ 1,243.15	\$ 42,681.40		10/14/2022
Justice of the Peace 4	Court Administrator II.1010.001100.	12162	\$ 77,417.23	3.00%	\$ 2,322.52	\$ 77,417.39	\$ 2,322.36	10/14/2022
Justice of the Peace 4	Chief Court Administrator.1011.001100.	14889	\$ 68,915.73	3.05%	\$ 2,101.93	\$ 71,017.66		10/14/2022
Justice of the Peace 4	Court Clerk II.1012.001100.	13959	\$ 41,438.26	3.00%	\$ 1,243.15	\$ 42,681.40		10/14/2022
Justice of the Peace 4	Court Clerk I.1013.001100.	16078	\$ 38,023.44	4.29%	\$ 1,631.21	\$ 39,654.65		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Justice of the Peace 4	Senior Court Clerk.1014.001100.	13398	\$ 48,214.86	3.00%	\$ 1,446.45	\$ 49,661.30		10/14/2022
Justice of the Peace 4	Court Clerk II.1016.001100.	14887	\$ 40,645.11	3.00%	\$ 1,219.35	\$ 41,864.47		10/14/2022
Justice of the Peace 4	Court Administrator I.1017.001100.	01909	\$ 63,880.18	3.00%	\$ 1,916.41	\$ 65,796.59		10/14/2022
Justice of the Peace 4	Court Clerk I.1018.001100.	13958	\$ 40,675.32	3.00%	\$ 1,220.26	\$ 41,895.58		10/14/2022
Justice of the Peace 4	Court Clerk II.1717.001100.	05566	\$ 42,568.28	5.00%	\$ 2,128.41	\$ 44,696.69		10/14/2022
Juvenile Grant	Juv Facility Admin Grant.1021.001100.	13211	\$ 79,949.07	3.00%	\$ 2,398.47	\$ 82,347.54		10/14/2022
Juvenile Grant	Juv Prob Officer I Grant.1025.001100.	15278	\$ 50,102.71	3.00%	\$ 1,503.08	\$ 51,605.79		10/14/2022
Juvenile Services	Counselor I.1026.001100.	15514	\$ 55,641.88	3.00%	\$ 1,669.26	\$ 57,311.13		10/14/2022
Juvenile Grant	Juv Prob Officer II Grant.1028.001100.	15828	\$ 53,920.99	3.00%	\$ 1,617.63	\$ 55,538.62		10/14/2022
Juvenile Grant	Juv Prob Officer I Grant.1030.001100.	16052	\$ 49,120.30	3.00%	\$ 1,473.61	\$ 50,593.91		10/14/2022
Juvenile Grant	Juv Prob Officer II Grant.1031.001100.	14716	\$ 53,920.99	3.00%	\$ 1,617.63	\$ 55,538.62		10/14/2022
Juvenile Grant	Juv Prob Officer I Grant.1032.001100.	15221	\$ 50,102.71	3.00%	\$ 1,503.08	\$ 51,605.79		10/14/2022
Juvenile Grant	Juv Prob Officer I Grant.1033.001100.	14296	\$ 52,391.32	3.00%	\$ 1,571.74	\$ 53,963.06		10/14/2022
Juvenile Grant	Juv Prob Officer II Grant.1035.001100.	15471	\$ 53,550.00	3.00%	\$ 1,606.50	\$ 55,156.50		10/14/2022
Juvenile Grant	Juv Prob Officer II Grant.1036.001100.	14297	\$ 56,501.41	3.00%	\$ 1,695.04	\$ 58,196.45		10/14/2022
Juvenile Services	Juv Probation Officer II.1037.001100.	11067	\$ 65,128.87	3.00%	\$ 1,953.87	\$ 67,082.73		10/14/2022
Juvenile Grant	Juv Prob Supervisor Grant.1038.001100.	13118	\$ 68,930.92	5.00%	\$ 3,446.55	\$ 72,377.46		10/14/2022
Juvenile Grant	Court & Intake Admin Grant.1039.001100.	10660	\$ 83,099.52	5.00%	\$ 4,154.98	\$ 87,254.49		10/14/2022
Juvenile Grant	Juv Prob Supervisor Grant.1040.001100.	13885	\$ 67,200.04	3.00%	\$ 2,016.00	\$ 69,216.04		10/14/2022
Juvenile Grant	Juv Super Offcr I Grant.1044.001100.	11459	\$ 53,651.05	3.00%	\$ 1,609.53	\$ 55,260.58		10/14/2022
Juvenile Grant	Sr Counselor Super Grant.1047.001100.	14417	\$ 72,361.72	3.00%	\$ 2,170.85	\$ 74,532.57		10/14/2022
Juvenile Grant	Juv Facility Super Grant.1049.001100.	14667	\$ 56,818.44	3.00%	\$ 1,704.55	\$ 58,522.99		10/14/2022
Juvenile Services	Administrative Specialist.1050.001100.	04646	\$ 48,864.99	3.00%	\$ 1,465.95	\$ 50,330.94		10/14/2022
Juvenile Services	Administrative Specialist.1051.001100.	12458	\$ 48,864.99	3.00%	\$ 1,465.95	\$ 50,330.94		10/14/2022
Juvenile Services	Sr Administrative Spec.1052.001100.	15140	\$ 41,760.09	3.00%	\$ 1,252.80	\$ 43,012.89		10/14/2022
Juvenile Services	Administrative Specialist.1053.001100.	14606	\$ 39,982.58	3.00%	\$ 1,199.48	\$ 41,182.05		10/14/2022
Juvenile Services	Administrative Specialist.1054.001100.	12245	\$ 46,419.37	3.00%	\$ 1,392.58	\$ 47,811.95		10/14/2022
Juvenile Services	Sr Administrative Spec.1055.001100.	15559	\$ 44,860.47	3.00%	\$ 1,345.81	\$ 46,206.29		10/14/2022
Juvenile Services	Administrative Specialist.1057.001100.	16021	\$ 39,983.49	3.00%	\$ 1,199.50	\$ 41,183.00		10/14/2022
Juvenile Services	Administrative Specialist.1058.001100.	13138	\$ 44,742.95	3.00%	\$ 1,342.29	\$ 46,085.24		10/14/2022
Juvenile Services	Sr Administrative Spec.1059.001100.	15722	\$ 44,839.03	3.00%	\$ 1,345.17	\$ 46,184.20		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Juvenile Services	Asst Director of Juv Svc.1060.001100.	05328	\$ 149,320.89	5.00%	\$ 7,466.04	\$ 154,781.98	\$ 2,004.95	10/14/2022
Juvenile Services	Juvenile Summons Officer.1063.001100.	05472	\$ 63,522.47	3.00%	\$ 1,905.67	\$ 65,428.14	\$ 1,905.67	10/14/2022
Juvenile Grant	Counselor I Grant.1064.001100.	16006	\$ 54,428.56	3.00%	\$ 1,632.86	\$ 56,061.41		10/14/2022
Juvenile Services	Dir of Mental Health Svc.1065.001100.	15950	\$ 100,535.25	3.00%	\$ 3,016.06	\$ 103,551.31		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1067.001100.	10863	\$ 52,620.60	3.00%	\$ 1,578.62	\$ 54,199.22		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1071.001100.	15827	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1072.001100.	16023	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1073.001100.	11104	\$ 51,349.20	3.00%	\$ 1,540.48	\$ 52,889.68		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1074.001100.	16074	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1076.001100.	15580	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1079.001100.	16022	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1080.001100.	13723	\$ 46,272.63	3.00%	\$ 1,388.18	\$ 47,660.81		10/14/2022
Juvenile Services	Sr Juv Facility Supervisor.1081.001100.	10502	\$ 78,403.93	3.00%	\$ 2,352.12	\$ 80,756.04		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1082.001100.	13519	\$ 48,122.45	3.00%	\$ 1,443.67	\$ 49,566.13		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1083.001100.	13550	\$ 46,272.63	3.00%	\$ 1,388.18	\$ 47,660.81		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1084.001100.	15772	\$ 46,360.40	3.00%	\$ 1,390.81	\$ 47,751.21		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1085.001100.	11075	\$ 51,329.48	3.00%	\$ 1,539.88	\$ 52,869.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1087.001100.	10899	\$ 55,230.39	3.00%	\$ 1,656.91	\$ 56,887.30		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1088.001100.	10900	\$ 53,651.05	3.00%	\$ 1,609.53	\$ 55,260.58		10/14/2022
Juvenile Services	Juvenile Facility Director.1089.001100.	01211	\$ 88,242.34	3.00%	\$ 2,647.27	\$ 90,889.61		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1091.001100.	11113	\$ 55,563.14	3.00%	\$ 1,666.89	\$ 57,230.04		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1092.001100.	13804	\$ 48,040.18	3.00%	\$ 1,441.21	\$ 49,481.39		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1093.001100.	11469	\$ 55,582.10	3.00%	\$ 1,667.46	\$ 57,249.56		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1094.001100.	13525	\$ 47,178.88	3.00%	\$ 1,415.37	\$ 48,594.24		10/14/2022
Juvenile Services	Juv Facility Supervisor.1098.001100.	16051	\$ 55,675.62	3.00%	\$ 1,670.27	\$ 57,345.89		10/14/2022
Juvenile Grant	Juv Facility Super Grant.1099.001100.	03336	\$ 59,626.50	5.00%	\$ 2,981.32	\$ 62,607.82		10/14/2022
Juvenile Services	Juv Facility Supervisor.1101.001100.	11912	\$ 62,619.54	3.00%	\$ 1,878.59	\$ 64,498.12		10/14/2022
Juvenile Services	Compliance Officer.1103.001100.	03721	\$ 86,778.61	3.00%	\$ 2,603.36	\$ 89,381.97		10/14/2022
Juvenile Services	Data & Records Manager.1104.001100.	13293	\$ 79,855.71	3.00%	\$ 2,395.67	\$ 82,251.38		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1108.001100.	15223	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1109.001100.	16072	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Juvenile Services	Juv Supervision Offcr I.1110.001100.	05368	\$ 46,703.35	3.00%	\$ 1,401.10	\$ 48,104.46		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1116.001100.	16075	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1118.001100.	15362	\$ 46,362.61	3.00%	\$ 1,390.88	\$ 47,753.49		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1119.001100.	15948	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1120.001100.	05580	\$ 52,920.26	3.00%	\$ 1,587.61	\$ 54,507.87		10/14/2022
Juvenile Services	Juvenile Summons Officer.1125.001100.	14127	\$ 46,240.94	3.00%	\$ 1,387.23	\$ 47,628.16		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1127.001100.	15414	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1130.001100.	14974	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr II.1132.001100.	15111	\$ 46,362.61	3.00%	\$ 1,390.88	\$ 47,753.49		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1133.001100.	15770	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1135.001100.	15999	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1136.001100.	14743	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Facility Supervisor.1137.001100.	15455	\$ 56,506.09	3.00%	\$ 1,695.18	\$ 58,201.27		10/14/2022
Juvenile Services	Juv Facility Supervisor.1138.001100.	14798	\$ 57,638.10	3.00%	\$ 1,729.14	\$ 59,367.24		10/14/2022
Juvenile Services	Juv Facility Supervisor.1140.001100.	15304	\$ 55,675.62	3.00%	\$ 1,670.27	\$ 57,345.89		10/14/2022
Juvenile Grant	Juv Probation Super Grant.1141.001100.	13100	\$ 79,430.55	3.00%	\$ 2,382.92	\$ 81,813.47		10/14/2022
Juvenile Services	Asst Director of Operations.1142.001100.	13590	\$ 92,280.65	5.00%	\$ 4,614.03	\$ 96,894.69		10/14/2022
Juvenile Services	Director of Operations.1143.001100.	04671	\$ 128,784.74	5.00%	\$ 6,439.24	\$ 133,467.34	\$ 1,756.64	10/14/2022
Juvenile Services	Court & Field Svc Director.1144.001100.	10762	\$ 100,231.58	5.00%	\$ 5,011.58	\$ 105,243.16		10/14/2022
Juvenile Services	Juv Probation Officer I.1146.001100.	15551	\$ 49,120.30	3.00%	\$ 1,473.61	\$ 50,593.91		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1147.001100.	13358	\$ 48,603.70	3.00%	\$ 1,458.11	\$ 50,061.81		10/14/2022
Juvenile Services	Juv Probation Officer I.1149.001100.	15084	\$ 49,120.32	3.00%	\$ 1,473.61	\$ 50,593.93		10/14/2022
Juvenile Services	Juv Probation Officer II.1150.001100.	15779	\$ 53,920.99	3.00%	\$ 1,617.63	\$ 55,538.62		10/14/2022
Juvenile Grant	Juv Prob Officer I Grant.1151.001100.	13847	\$ 52,301.34	3.00%	\$ 1,569.04	\$ 53,870.38		10/14/2022
Juvenile Services	Juv Probation Officer II.1153.001100.	14489	\$ 55,869.04	3.00%	\$ 1,676.07	\$ 57,545.11		10/14/2022
Juvenile Services	Juv Probation Supervisor.1154.001100.	12735	\$ 64,260.07	3.00%	\$ 1,927.80	\$ 66,187.87		10/14/2022
Juvenile Services	Juv Probation Officer I.1156.001100.	15227	\$ 51,154.08	3.00%	\$ 1,534.62	\$ 52,688.71		10/14/2022
Juvenile Services	Juv Probation Officer I.1157.001100.	15516	\$ 50,102.71	3.00%	\$ 1,503.08	\$ 51,605.79		10/14/2022
Juvenile Services	Juv Probation Officer II.1160.001100.	15062	\$ 54,272.77	3.00%	\$ 1,628.18	\$ 55,900.95		10/14/2022
Juvenile Services	Juv Probation Officer I.1163.001100.	15778	\$ 50,102.73	3.00%	\$ 1,503.08	\$ 51,605.81		10/14/2022
Juvenile Services	Juv Probation Supervisor.1164.001100.	12280	\$ 67,688.06	3.00%	\$ 2,030.64	\$ 69,718.70		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Juvenile Services	Juv Application Specialist.1165.001100.	11400	\$ 75,027.96	3.00%	\$ 2,250.84	\$ 77,278.80		10/14/2022
Juvenile Services	Nurse.1169.001100.	15833	\$ 53,786.02	3.00%	\$ 1,613.58	\$ 55,399.60		10/14/2022
Juvenile Services	Nurse Supervisor.1170.001100.	15431	\$ 69,169.27	5.00%	\$ 3,458.46	\$ 72,627.73		10/14/2022
Juvenile Services	Sr Juv Facility Supervisor.1171.001100.	15456	\$ 62,379.41	3.00%	\$ 1,871.38	\$ 64,250.79		10/14/2022
Juvenile Services	Sr Administrative Spec.1172.001100.	05323	\$ 50,074.32	3.00%	\$ 1,502.23	\$ 51,576.54		10/14/2022
Juvenile Services	Sr Administrative Spec.1173.001100.	15403	\$ 41,982.68	3.00%	\$ 1,259.48	\$ 43,242.16		10/14/2022
Juvenile Services	Coordinator.1174.001100.	15090	\$ 51,135.56	5.00%	\$ 2,556.78	\$ 53,692.34		10/14/2022
Juvenile Services	Sr Administrative Spec.1175.001100.	11131	\$ 53,962.14	3.00%	\$ 1,618.86	\$ 54,786.85	\$ 794.16	10/14/2022
Juvenile Services	Coordinator.1176.001100.	11218	\$ 52,844.20	3.00%	\$ 1,585.33	\$ 54,429.52		10/14/2022
Juvenile Services	Senior Counselor.1177.001100.	15050	\$ 65,566.96	3.00%	\$ 1,967.01	\$ 67,533.96		10/14/2022
Juvenile Services	Juv Facility Supervisor.1178.001100.	15585	\$ 55,303.62	3.00%	\$ 1,659.11	\$ 56,962.73		10/14/2022
Juvenile Services	Juv Probation Officer I.1179.001100.	15158	\$ 49,120.32	3.00%	\$ 1,473.61	\$ 50,593.93		10/14/2022
Juvenile Grant	Counselor II Grant.1193.001100.	15493	\$ 59,657.27	3.00%	\$ 1,789.72	\$ 61,446.99		10/14/2022
Juvenile Grant	Counselor II Grant.1664.001100.	15486	\$ 58,814.57	3.00%	\$ 1,764.44	\$ 60,579.01		10/14/2022
Juvenile Services	Nurse.1700.001100.	15723	\$ 53,784.58	3.00%	\$ 1,613.54	\$ 55,398.12		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1739.001100.	15554	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1741.001100.	16020	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	Juv Supervision Offcr I.1742.001100.	15854	\$ 44,141.70	4.00%	\$ 1,765.67	\$ 45,907.37		10/14/2022
Juvenile Services	PT Administrative Spec.9984.001101.	13249	\$ 28,237.25	3.00%	\$ 847.12	\$ 29,084.36		10/14/2022
Magistrate Office	Senior Associate Judge.0185.001100.	13352	\$ 143,121.21	1.50%	\$ 2,146.82	\$ 145,268.03		10/14/2022
Magistrate Office	Associate Judge.0188.001100.	14822	\$ 135,647.74	1.25%	\$ 1,695.60	\$ 137,343.34		10/14/2022
Magistrate Office	Associate Judge.1668.001100.	14269	\$ 134,330.93	1.25%	\$ 1,679.14	\$ 136,010.07		10/14/2022
Magistrate Office	Associate Judge.1792.001100.	14074	\$ 135,647.74	1.25%	\$ 1,695.60	\$ 137,343.34		10/14/2022
On-Site Sewage Facilities	Environmental Div Director.1819.001100.	14468	\$ 131,245.84	2.01%	\$ 2,638.04	\$ 133,883.88		10/14/2022
On-Site Sewage Facilities	OSSF Coordinator.1820.001100.	14480	\$ 51,036.50	3.25%	\$ 1,658.69	\$ 52,695.18		10/14/2022
On-Site Sewage Facilities	OSSF Coordinator.1821.001100.	14045	\$ 48,451.36	1.50%	\$ 726.77	\$ 49,178.13		10/14/2022
On-Site Sewage Facilities	Sanitarian II.1822.001100.	14869	\$ 55,755.40	2.50%	\$ 1,393.89	\$ 57,149.29		10/14/2022
On-Site Sewage Facilities	Inspector I.1823.001100.	05132	\$ 64,140.63	5.00%	\$ 3,207.03	\$ 67,347.66		10/14/2022
On-Site Sewage Facilities	Sanitarian II.1824.001100.	14523	\$ 58,167.15	3.00%	\$ 1,745.01	\$ 59,912.16		10/14/2022
On-Site Sewage Facilities	Senior Sanitarian.1825.001100.	04097	\$ 76,297.76	4.00%	\$ 3,051.91	\$ 79,349.67		10/14/2022
On-Site Sewage Facilities	Senior Sanitarian.1826.001100.	13632	\$ 70,589.94	4.00%	\$ 2,823.60	\$ 73,413.54		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
On-Site Sewage Facilities	Sanitarian I.1878.001100.	16036	\$ 54,294.74	2.50%	\$ 1,357.37	\$ 55,652.11		10/14/2022
On-Site Sewage Facilities	Senior Sanitarian.1993.001100.	13821	\$ 62,520.52	2.50%	\$ 1,563.01	\$ 64,083.53		10/14/2022
Parks	Park Supervisor.1198.001100.	11676	\$ 51,605.74	3.00%	\$ 1,548.17	\$ 53,153.91		10/14/2022
Parks	Park Supervisor.1199.001100.	04673	\$ 51,576.25	3.00%	\$ 1,547.29	\$ 53,123.54		10/14/2022
Parks	Irrigation Tech.1201.001100.	11827	\$ 46,144.47	3.00%	\$ 1,384.33	\$ 47,528.80		10/14/2022
Parks	Sr Administrative Spec.1202.001100.	16083	\$ 36,524.56	3.00%	\$ 1,095.74	\$ 37,620.30		10/14/2022
Parks	Parks Assistant Director.1203.001100.	16030	\$ 95,503.32	3.00%	\$ 2,865.10	\$ 98,368.42		10/14/2022
Parks	Sr Parks Maintenance Tech.1204.001100.	13660	\$ 37,255.07	3.00%	\$ 1,117.65	\$ 38,372.72		10/14/2022
Parks	Parks Maintenance Tech.1205.001100.	14650	\$ 35,524.70	3.00%	\$ 1,065.74	\$ 36,590.44		10/14/2022
Parks	Parks Operations Manager.1208.001100.	12460	\$ 76,667.98	7.00%	\$ 5,366.76	\$ 82,034.74		10/14/2022
Parks	Senior Office Administrator.1209.001100.	05563	\$ 63,553.72	3.00%	\$ 1,906.61	\$ 65,460.33		10/14/2022
Parks	Assistant Expo Center GM.1691.001100.	14840	\$ 57,014.69	3.00%	\$ 1,710.44	\$ 58,725.13		10/14/2022
Parks	Assistant Office Admin.1693.001100.	14518	\$ 47,704.73	3.00%	\$ 1,431.14	\$ 49,135.87		10/14/2022
Parks	Parks Maintenance Tech.1694.001100.	15181	\$ 36,527.53	3.00%	\$ 1,095.83	\$ 37,623.36		10/14/2022
Parks	Expo Center General Mgr.1726.001100.	14699	\$ 88,242.48	3.00%	\$ 2,647.27	\$ 90,889.76		10/14/2022
Parks	Park Supervisor.1727.001100.	15440	\$ 50,102.72	3.00%	\$ 1,503.08	\$ 51,605.80		10/14/2022
Parks	Trail/Preserve Steward.1728.001100.	15804	\$ 39,151.78	4.00%	\$ 626.43	\$ 16,287.14		10/14/2022
Parks	Parks Maintenance Tech.1729.001100.	14170	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Parks	Parks Maintenance Tech.1786.001100.	15794	\$ 34,768.28	3.00%	\$ 1,043.05	\$ 35,811.32		10/14/2022
Parks	Parks Maintenance Tech.1788.001100.	15613	\$ 35,463.62	3.00%	\$ 1,063.91	\$ 36,527.53		10/14/2022
Parks	Assistant Office Admin.1794.001100.	13353	\$ 46,769.27	3.00%	\$ 1,403.08	\$ 48,172.35		10/14/2022
Parks	Administrative Specialist.1859.001100.	05888	\$ 34,769.28	3.00%	\$ 1,043.08	\$ 35,812.36		10/14/2022
Parks	Trail/Preserve Steward.1925.001100.	15119	\$ 39,151.78	4.00%	\$ 783.04	\$ 20,358.93		10/14/2022
Parks	PT Administrative Spec.9925.001101.	15612	\$ 25,207.73	3.00%	\$ 756.23	\$ 25,963.96		10/14/2022
Parks	PT Administrative Spec.9926.001101.	15984	\$ 25,206.98	3.00%	\$ 756.21	\$ 25,963.19		10/14/2022
Parks	PT Parks Maintenance Tech.9977.001101.	15700	\$ 25,207.00	2.00%	\$ 504.14	\$ 25,711.14		10/14/2022
Parks	PT Parks Maintenance Tech.9979.001101.	15336	\$ 25,711.14	3.00%	\$ 771.33	\$ 26,482.47		10/14/2022
Parks	PT Parks Maintenance Tech.9987.001101.	12797	\$ 28,854.42	3.00%	\$ 865.63	\$ 29,720.06		10/14/2022
Public Safety IT	Logistics Coordinator.0118.001100.	14973	\$ 75,223.95	3.00%	\$ 2,256.72	\$ 77,480.67		10/14/2022
Public Safety IT	Telecom Supervisor.0162.001100.	15328	\$ 68,845.29	3.00%	\$ 2,065.36	\$ 70,910.65		10/14/2022
Public Safety IT	Public Safety Tech Mgr.0166.001100.	14847	\$ 88,206.84	3.00%	\$ 2,646.21	\$ 90,853.05		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Public Safety IT	System Administrator II.0950.001100.Y	13805	\$ 73,908.19	3.00%	\$ 2,217.25	\$ 76,125.44		10/14/2022
Public Safety IT	IT Manager.0951.001100.Y	12158	\$ 88,978.21	1.75%	\$ 1,557.12	\$ 90,535.33		10/14/2022
Public Safety IT	IT Specialist II.0962.001100.	15066	\$ 62,979.59	3.00%	\$ 1,889.39	\$ 64,868.98		10/14/2022
Public Safety IT	System Administrator II.1629.001100.Y	13339	\$ 73,604.35	3.25%	\$ 2,392.14	\$ 75,996.49		10/14/2022
Public Safety IT	System Administrator II.1855.001100.N	15244	\$ 70,895.64	2.75%	\$ 1,949.63	\$ 72,845.27		10/14/2022
Purchasing	Purchasing Specialist III.1213.001100.	15030	\$ 51,502.85	3.00%	\$ 1,545.09	\$ 53,047.93		10/14/2022
Purchasing	Deputy Purchasing Agent.1214.001100.	10956	\$ 102,646.72	3.00%	\$ 3,079.40	\$ 105,726.12		10/14/2022
Purchasing	Purchasing Specialist II.1216.001100.	13002	\$ 48,339.83	3.00%	\$ 1,450.19	\$ 49,790.02		10/14/2022
Purchasing	Purchasing Specialist III.1217.001100.	16032	\$ 58,183.00	3.00%	\$ 1,745.49	\$ 59,928.49		10/14/2022
Purchasing	Sr Purchasing Coordinator.1219.001100.	12079	\$ 77,612.94	3.00%	\$ 2,328.39	\$ 79,941.33		10/14/2022
Purchasing	Sr Purchasing Coordinator.1220.001100.	14461	\$ 75,557.94	3.00%	\$ 2,266.74	\$ 77,824.68		10/14/2022
Purchasing	Purchasing Specialist II.1696.001100.	15924	\$ 49,078.96	2.00%	\$ 981.58	\$ 50,060.54		10/14/2022
Purchasing	Contracts Specialist.1701.001100.	15536	\$ 59,926.92	3.00%	\$ 1,797.81	\$ 61,724.73		10/14/2022
Purchasing	Purchasing Specialist III.1805.001100.	14126	\$ 54,611.82	3.00%	\$ 1,638.35	\$ 56,250.18		10/14/2022
Purchasing	Contracts Specialist.1972.001100.	14915	\$ 54,636.87	3.00%	\$ 1,639.11	\$ 56,275.97		10/14/2022
Sheriff's Office	Sr Administrative Spec.0068.001100.	14435	\$ 42,745.82	3.00%	\$ 1,282.37	\$ 44,028.19		10/14/2022
Sheriff's Office	Administrative Specialist.1224.001100.	13198	\$ 42,175.18	3.00%	\$ 1,265.26	\$ 43,440.44		10/14/2022
Sheriff's Office	Sr Administrative Spec.1225.001100.	15717	\$ 37,255.07	3.00%	\$ 1,117.65	\$ 38,372.72		10/14/2022
Sheriff's Office	Sr Administrative Spec.1226.001100.	14205	\$ 37,255.07	3.00%	\$ 1,117.65	\$ 38,372.72		10/14/2022
Sheriff's Office	Sr Administrative Spec.1227.001100.	15340	\$ 37,255.07	3.00%	\$ 1,117.65	\$ 38,372.72		10/14/2022
Sheriff's Office	Crime Analyst.1228.001100.	13428	\$ 65,168.59	3.00%	\$ 1,955.06	\$ 67,123.65		10/14/2022
Sheriff's Office	Sr Administrative Spec.1229.001100.	04631	\$ 46,534.44	3.00%	\$ 1,396.03	\$ 47,930.48		10/14/2022
Sheriff's Office	Administrative Specialist.1231.001100.	12057	\$ 46,534.44	3.00%	\$ 1,396.03	\$ 47,930.48		10/14/2022
Sheriff's Office	Administrative Specialist.1232.001100.	05248	\$ 46,534.44	3.00%	\$ 1,396.03	\$ 47,930.48		10/14/2022
Sheriff's Office	Sr Administrative Spec.1234.001100.	13902	\$ 37,255.07	3.00%	\$ 1,117.65	\$ 38,372.72		10/14/2022
Sheriff's Office	Inventory Coordinator I.1235.001100.	10846	\$ 48,567.14	4.00%	\$ 1,942.69	\$ 50,509.82		10/14/2022
Sheriff's Office	Sr Administrative Spec.1236.001100.	12769	\$ 40,257.98	3.00%	\$ 1,207.74	\$ 41,465.72		10/14/2022
Sheriff's Office	Animal Control Officer.1237.001100.	16019	\$ 38,394.72	3.00%	\$ 1,151.84	\$ 39,546.56		10/14/2022
Sheriff's Office	Animal Control Officer.1238.001100.	15727	\$ 39,151.78	3.00%	\$ 1,174.55	\$ 40,326.34		10/14/2022
Sheriff's Office	Animal Control Supervisor.1239.001100.	14411	\$ 54,242.96	3.00%	\$ 1,627.29	\$ 55,870.25		10/14/2022
Sheriff's Office	Crime Scene Specialist.1247.001100.	05401	\$ 76,358.73	3.00%	\$ 2,290.76	\$ 77,417.39	\$ 1,232.10	10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Sheriff's Office	Crime Scene Supervisor.1248.001100.	15881	\$ 65,573.51	3.00%	\$ 1,967.21	\$ 67,540.71		10/14/2022
Sheriff's Office	Crime Analyst.1249.001100.	11520	\$ 75,673.85	3.00%	\$ 2,270.22	\$ 77,944.07		10/14/2022
Sheriff's Office	Assistant Chief Deputy SO.1307.001100.	02531	\$ 128,022.71	3.00%	\$ 3,840.68	\$ 131,863.40		10/14/2022
Sheriff's Office	Evidence Tech SO.1376.001100.	15880	\$ 51,154.08	3.00%	\$ 1,534.62	\$ 52,688.71		10/14/2022
Sheriff's Office	Crime Scene Specialist.1377.001100.	10979	\$ 68,175.20	3.00%	\$ 2,045.26	\$ 70,220.45		10/14/2022
Sheriff's Office	SO Supervisor.1387.001100.	12010	\$ 54,860.27	4.00%	\$ 2,194.41	\$ 57,054.68		10/14/2022
Sheriff's Office	SO Supervisor.1388.001100.	10761	\$ 64,433.72	4.00%	\$ 2,577.35	\$ 67,011.07		10/14/2022
Sheriff's Office	Executive Assistant.1389.001100.	12597	\$ 62,320.98	5.00%	\$ 3,116.05	\$ 65,437.03		10/14/2022
Sheriff's Office	Sr Administrative Spec.1390.001100.	12602	\$ 39,140.16	3.00%	\$ 1,174.20	\$ 40,314.37		10/14/2022
Sheriff's Office	Sr Administrative Spec.1391.001100.	15193	\$ 40,185.38	3.00%	\$ 1,205.56	\$ 41,390.94		10/14/2022
Sheriff's Office	Office Administrator.1392.001100.	13364	\$ 54,190.94	5.00%	\$ 2,709.55	\$ 56,900.48		10/14/2022
Sheriff's Office	Sr Administrative Spec.1393.001100.	12849	\$ 48,078.29	5.00%	\$ 2,403.91	\$ 50,482.21		10/14/2022
Sheriff's Office	Coordinator.1394.001100.	12422	\$ 51,941.42	4.00%	\$ 2,077.66	\$ 54,019.07		10/14/2022
Sheriff's Office	Sr Administrative Spec.1395.001100.	14473	\$ 37,255.07	3.00%	\$ 1,117.65	\$ 38,372.72		10/14/2022
Sheriff's Office	Paralegal SO.1398.001100.	04583	\$ 81,365.14	4.00%	\$ 3,254.61	\$ 81,364.62	\$ 3,255.13	10/14/2022
Sheriff's Office	Sex Offender Registrar.1417.001100.	14180	\$ 56,148.02	3.00%	\$ 1,684.44	\$ 57,576.13	\$ 256.33	10/14/2022
Sheriff's Office	Senior Coordinator.1419.001100.	14354	\$ 65,151.72	3.00%	\$ 1,954.55	\$ 67,106.27		10/14/2022
Sheriff's Office	Financial Clerk.1420.001100.	05579	\$ 59,671.99	3.00%	\$ 1,790.16	\$ 61,462.15		10/14/2022
Sheriff's Office	Administrative Svc Director.1421.001100.	14251	\$ 114,445.45	3.00%	\$ 3,433.36	\$ 117,878.82		10/14/2022
Sheriff's Office	CIT Coordinator.1422.001100.	04309	\$ 55,000.76	4.00%	\$ 2,200.03	\$ 57,200.79		10/14/2022
Sheriff's Office	Financial Analyst.1423.001100.	10593	\$ 62,979.74	3.00%	\$ 1,889.39	\$ 64,869.13		10/14/2022
Sheriff's Office	Victim Assistance Coord.1424.001100.	15639	\$ 49,658.72	3.00%	\$ 1,489.76	\$ 51,148.48		10/14/2022
Sheriff's Office	Chief Victim Asst Coord.1425.001100.	16162	\$ 58,837.23	3.00%	\$ 1,765.12	\$ 60,602.35		10/14/2022
Sheriff's Office	Terminal Agency Coordinator.1637.001100.	04978	\$ 69,847.60	4.00%	\$ 2,793.90	\$ 70,153.82	\$ 2,487.68	10/14/2022
Sheriff's Office	Impound Officer.1697.001100.	15899	\$ 44,488.80	3.00%	\$ 1,334.66	\$ 45,823.46		10/14/2022
Sheriff's Office	Training Office Admin.1817.001100.	14107	\$ 55,985.18	5.00%	\$ 2,799.26	\$ 58,784.44		10/14/2022
Sheriff's Office	Evidence Tech SO.1935.001100.	13366	\$ 45,378.61	3.00%	\$ 1,361.36	\$ 46,739.96		10/14/2022
Sheriff's Office	Animal Control Officer.1988.001100.	16129	\$ 38,384.08	3.00%	\$ 1,151.52	\$ 39,535.61		10/14/2022
Sheriff's Office	Sr Administrative Spec.1989.001100.	14789	\$ 36,532.20	3.00%	\$ 1,095.97	\$ 37,628.17		10/14/2022
Tax Assessor/Collector	Accounting Manager.1426.001100.	03745	\$ 80,230.06	3.80%	\$ 3,048.74	\$ 83,278.80		10/14/2022
Tax Assessor/Collector	Tax Specialist I.1427.001100.	10784	\$ 51,353.44	3.80%	\$ 1,951.43	\$ 53,304.87		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Tax Assessor/Collector	Tax Accounting Specialist.1428.001100.	14182	\$ 40,702.95	4.30%	\$ 1,750.23	\$ 42,453.17		10/14/2022
Tax Assessor/Collector	Tax Specialist I.1429.001100.	11274	\$ 49,954.48	3.80%	\$ 1,898.27	\$ 51,852.75		10/14/2022
Tax Assessor/Collector	Tax Specialist I.1430.001100.	16088	\$ 36,524.56	3.59%	\$ 1,311.23	\$ 37,835.79		10/14/2022
Tax Assessor/Collector	Senior Tax Specialist.1431.001100.	13870	\$ 43,407.00	4.55%	\$ 1,975.02	\$ 45,382.02		10/14/2022
Tax Assessor/Collector	Motor Vehicle Director.1432.001100.	02338	\$ 97,730.40	3.80%	\$ 3,713.76	\$ 99,258.66	\$ 2,185.49	10/14/2022
Tax Assessor/Collector	Chief Deputy Tax.1433.001100.	14169	\$ 99,803.89	3.80%	\$ 3,792.55	\$ 103,596.44		10/14/2022
Tax Assessor/Collector	Tax Apps Specialist.1434.001100.	04787	\$ 65,812.15	3.80%	\$ 2,500.86	\$ 68,313.02		10/14/2022
Tax Assessor/Collector	Tax Accounting Specialist.1436.001100.	10410	\$ 51,353.48	3.80%	\$ 1,951.43	\$ 53,304.92		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1437.001100.	15936	\$ 38,384.11	3.05%	\$ 1,170.72	\$ 39,554.82		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1438.001100.	12856	\$ 44,648.12	3.80%	\$ 1,696.63	\$ 46,344.75		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1439.001100.	14502	\$ 39,919.46	4.05%	\$ 1,616.74	\$ 41,536.20		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1441.001100.	15947	\$ 38,384.11	1.50%	\$ 575.76	\$ 38,959.87		10/14/2022
Tax Assessor/Collector	Assistant Tax Manager.1443.001100.	13338	\$ 45,378.65	3.80%	\$ 1,724.39	\$ 47,103.04		10/14/2022
Tax Assessor/Collector	Assistant Tax Manager.1444.001100.	05124	\$ 57,150.15	3.80%	\$ 2,171.71	\$ 59,321.85		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1445.001100.	14923	\$ 39,344.10	3.80%	\$ 1,495.08	\$ 40,839.18		10/14/2022
Tax Assessor/Collector	Senior Tax Specialist.1446.001100.	14621	\$ 43,407.00	4.30%	\$ 1,866.50	\$ 45,273.50		10/14/2022
Tax Assessor/Collector	Sr Accounting Specialist.1447.001100.	12396	\$ 53,411.21	4.30%	\$ 2,296.68	\$ 55,707.89		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1449.001100.	16004	\$ 38,384.08	1.89%	\$ 725.46	\$ 39,109.54		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1451.001100.	04284	\$ 38,394.72	1.94%	\$ 744.86	\$ 39,139.58		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1452.001100.	16141	\$ 38,394.72	1.70%	\$ 652.71	\$ 39,047.43		10/14/2022
Tax Assessor/Collector	Senior Tax Specialist.1453.001100.	10242	\$ 56,686.72	4.05%	\$ 2,295.81	\$ 58,982.54		10/14/2022
Tax Assessor/Collector	Assistant Tax Manager.1454.001100.	11208	\$ 53,386.20	4.05%	\$ 2,162.14	\$ 55,548.34		10/14/2022
Tax Assessor/Collector	Motor Vehicle Manager.1455.001100.	04246	\$ 61,446.20	3.80%	\$ 2,334.96	\$ 63,781.16		10/14/2022
Tax Assessor/Collector	Assistant Tax Manager.1456.001100.	03491	\$ 56,964.59	3.80%	\$ 2,164.65	\$ 59,129.25		10/14/2022
Tax Assessor/Collector	Motor Vehicle Manager.1458.001100.	13504	\$ 54,794.93	5.05%	\$ 2,767.14	\$ 57,562.08		10/14/2022
Tax Assessor/Collector	Motor Vehicle Manager.1459.001100.	04161	\$ 60,854.02	3.80%	\$ 2,312.45	\$ 63,166.47		10/14/2022
Tax Assessor/Collector	Motor Vehicle Manager.1460.001100.	03374	\$ 65,812.24	2.00%	\$ 1,316.24	\$ 67,128.48		10/14/2022
Tax Assessor/Collector	Quality Control Specialist.1461.001100.	11627	\$ 50,338.47	3.80%	\$ 1,912.86	\$ 52,251.33		10/14/2022
Tax Assessor/Collector	Senior Tax Specialist.1462.001100.	12052	\$ 52,256.35	3.80%	\$ 1,985.74	\$ 54,242.09		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1463.001100.	16170	\$ 38,384.08	1.31%	\$ 502.83	\$ 38,886.92		10/14/2022
Tax Assessor/Collector	Tax Accounting Specialist.1464.001100.	14385	\$ 39,906.48	4.30%	\$ 1,715.98	\$ 41,622.46		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Tax Assessor/Collector	Property Tax Manager.1465.001100.	04548	\$ 71,276.88	3.80%	\$ 2,708.52	\$ 73,985.41		10/14/2022
Tax Assessor/Collector	Senior Tax Specialist.1466.001100.	10785	\$ 50,453.70	3.80%	\$ 1,917.24	\$ 52,370.94		10/14/2022
Tax Assessor/Collector	Assistant Tax Manager.1467.001100.	11521	\$ 57,201.56	3.80%	\$ 2,173.66	\$ 59,375.22		10/14/2022
Tax Assessor/Collector	Tax Accounting Specialist.1468.001100.	12088	\$ 41,283.45	3.80%	\$ 1,568.77	\$ 42,852.22		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1469.001100.	10122	\$ 48,117.23	4.30%	\$ 2,069.04	\$ 50,186.27		10/14/2022
Tax Assessor/Collector	Info Services Manager.1471.001100.	11319	\$ 57,375.69	4.80%	\$ 2,754.03	\$ 60,129.73		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1486.001100.	14619	\$ 39,344.10	3.80%	\$ 1,495.08	\$ 40,839.18		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1698.001100.	16089	\$ 38,394.72	2.03%	\$ 779.41	\$ 39,174.13		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1703.001100.	13624	\$ 39,919.46	4.05%	\$ 1,616.74	\$ 41,536.20		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1704.001100.	15673	\$ 38,767.94	3.30%	\$ 1,279.34	\$ 40,047.29		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1806.001100.	16143	\$ 38,384.11	0.90%	\$ 345.46	\$ 38,729.56		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1910.001100.	16098	\$ 38,394.72	1.70%	\$ 652.71	\$ 39,047.43		10/14/2022
Tax Assessor/Collector	Tax Specialist II.1911.001100.	15421	\$ 39,535.62	3.80%	\$ 1,502.35	\$ 41,037.97		10/14/2022
Tax Assessor/Collector	Tax Specialist I.1973.001100.	15867	\$ 36,524.65	2.56%	\$ 935.03	\$ 37,459.68		10/14/2022
Tax Assessor/Collector	Tax Specialist I.1974.001100.	15878	\$ 36,524.65	3.56%	\$ 1,300.28	\$ 37,824.93		10/14/2022
Tax Assessor/Collector	PT Tax Specialist II.9974.001101.	15113	\$ 27,828.46	1.43%	\$ 397.95	\$ 28,226.41		10/14/2022
Tobacco HUG Program	Community Paramedic.1642.001100.	10769	\$ 89,433.62	4.00%	\$ 3,577.34	\$ 89,890.38	\$ 3,120.58	10/14/2022
Tobacco HUG Program	Community Paramedic.1648.001100.	04588	\$ 84,303.89	4.00%	\$ 3,372.16	\$ 87,676.04		10/14/2022
Mobile Outreach	Mental Health Specialist.1185.001100.	14283	\$ 52,127.71	4.00%	\$ 2,085.11	\$ 54,212.82		10/14/2022
Truancy Program JP3	Case Manager.1949.001100.	13893	\$ 44,984.00	2.00%	\$ 899.68	\$ 45,883.68		10/14/2022
Unified Road Systems	Engineer Associate I.1494.001100.	15437	\$ 76,055.62	5.26%	\$ 4,000.00	\$ 80,055.62		10/14/2022
Unified Road Systems	Dir of Field Operations.1495.001100.	14653	\$ 92,721.72	3.02%	\$ 2,800.00	\$ 95,521.72		10/14/2022
Unified Road Systems	Foreman.1496.001100.	11669	\$ 69,320.36	3.03%	\$ 2,100.00	\$ 71,420.36		10/14/2022
Unified Road Systems	County Engineer.1497.001100.	12130	\$ 166,783.34	0.60%	\$ 1,000.00	\$ 167,783.34		10/14/2022
Unified Road Systems	Sr Technical Engineer.1498.001100.	14072	\$ 124,723.79	3.00%	\$ 3,740.00	\$ 128,463.79		10/14/2022
Unified Road Systems	Foreman.1499.001100.	13461	\$ 63,657.32	3.14%	\$ 2,000.00	\$ 65,657.32		10/14/2022
Unified Road Systems	Administrative Spec III.1500.001100.	15994	\$ 46,360.40	2.59%	\$ 1,200.00	\$ 47,560.40		10/14/2022
Unified Road Systems	Senior Engineer.1501.001100.	14914	\$ 110,397.44	2.99%	\$ 3,300.00	\$ 113,697.44		10/14/2022
Unified Road Systems	Engineer III.1502.001100.	15755	\$ 98,848.97	3.03%	\$ 3,000.00	\$ 101,848.97		10/14/2022
Unified Road Systems	Foreman.1503.001100.	11120	\$ 71,537.27	3.08%	\$ 2,200.00	\$ 73,737.27		10/14/2022
Unified Road Systems	Foreman.1505.001100.	03281	\$ 71,633.71	3.07%	\$ 2,200.00	\$ 73,833.71		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Unified Road Systems	Foreman.1506.001100.	04802	\$ 72,728.67	3.02%	\$ 2,200.00	\$ 74,928.67		10/14/2022
Unified Road Systems	Foreman.1507.001100.	03966	\$ 66,815.24	3.14%	\$ 2,100.00	\$ 68,915.24		10/14/2022
Unified Road Systems	Senior Engineer.1508.001100.	14130	\$ 120,630.79	4.97%	\$ 6,000.00	\$ 126,630.79		10/14/2022
Unified Road Systems	Foreman.1509.001100.	05839	\$ 72,926.91	3.02%	\$ 2,200.00	\$ 75,126.91		10/14/2022
Unified Road Systems	Operator I.1510.001100.C	15904	\$ 39,906.48	6.52%	\$ 2,600.00	\$ 42,506.48		10/14/2022
Unified Road Systems	Sr Office Administrator.1512.001100.	13247	\$ 68,368.54	6.99%	\$ 4,780.00	\$ 73,148.54		10/14/2022
Unified Road Systems	Operator I.1515.001100.	14103	\$ 48,580.09	2.47%	\$ 1,200.00	\$ 49,780.09		10/14/2022
Unified Road Systems	Operator I.1517.001100.	16102	\$ 39,900.00	6.52%	\$ 2,600.00	\$ 42,500.00		10/14/2022
Unified Road Systems	Office Administrator.1518.001100.	13133	\$ 74,373.80	2.69%	\$ 2,000.00	\$ 76,373.80		10/14/2022
Unified Road Systems	Operator IV.1520.001100.	13410	\$ 52,877.78	3.78%	\$ 2,000.00	\$ 54,877.78		10/14/2022
Unified Road Systems	Operator I.1522.001100.	14223	\$ 45,219.09	2.65%	\$ 1,200.00	\$ 46,419.09		10/14/2022
Unified Road Systems	Operator II.1523.001100.	13725	\$ 48,437.34	2.48%	\$ 1,200.00	\$ 49,637.34		10/14/2022
Unified Road Systems	Operator I.1526.001100.	15532	\$ 42,260.68	2.84%	\$ 1,200.00	\$ 43,460.68		10/14/2022
Unified Road Systems	Operator IV.1527.001100.	11542	\$ 56,909.14	3.51%	\$ 2,000.00	\$ 58,909.14		10/14/2022
Unified Road Systems	Operator I.1529.001100.	15072	\$ 42,283.20	9.99%	\$ 4,225.00	\$ 46,508.20		10/14/2022
Unified Road Systems	Operator I.1530.001100.	14649	\$ 46,767.52	2.57%	\$ 1,200.00	\$ 47,967.52		10/14/2022
Unified Road Systems	Operator III.1531.001100.	14912	\$ 49,565.75	4.04%	\$ 2,000.00	\$ 51,565.75		10/14/2022
Unified Road Systems	Operator I.1532.001100.C	15206	\$ 41,767.54	2.87%	\$ 1,200.00	\$ 42,967.54		10/14/2022
Unified Road Systems	Operator II.1533.001100.C	14346	\$ 47,008.63	3.19%	\$ 1,500.00	\$ 48,508.63		10/14/2022
Unified Road Systems	Operator III.1534.001100.	14418	\$ 49,239.02	7.72%	\$ 3,800.00	\$ 53,039.02		10/14/2022
Unified Road Systems	Operator I.1535.001100.	14324	\$ 43,993.43	2.73%	\$ 1,200.00	\$ 45,193.43		10/14/2022
Unified Road Systems	Operator II.1536.001100.	12809	\$ 50,866.28	5.90%	\$ 3,000.00	\$ 53,866.28		10/14/2022
Unified Road Systems	Operator II.1537.001100.	12724	\$ 46,990.00	3.19%	\$ 1,500.00	\$ 48,490.00		10/14/2022
Unified Road Systems	Operator I.1538.001100.	12009	\$ 47,438.71	2.95%	\$ 1,400.00	\$ 48,838.71		10/14/2022
Unified Road Systems	Operator I.1541.001100.	10193	\$ 44,108.89	2.72%	\$ 1,200.00	\$ 45,308.89		10/14/2022
Unified Road Systems	Operator II.1542.001100.	10500	\$ 48,686.75	2.46%	\$ 1,200.00	\$ 49,886.75		10/14/2022
Unified Road Systems	Operator II.1545.001100.	11628	\$ 50,034.17	6.00%	\$ 3,000.00	\$ 53,034.17		10/14/2022
Unified Road Systems	Operator II.1546.001100.	05304	\$ 53,242.23	3.76%	\$ 2,000.00	\$ 55,242.23		10/14/2022
Unified Road Systems	Operator I.1548.001100.	13568	\$ 49,286.98	2.43%	\$ 1,200.00	\$ 50,486.98		10/14/2022
Unified Road Systems	Operator III.1549.001100.	04031	\$ 53,770.06	2.98%	\$ 1,600.00	\$ 55,370.06		10/14/2022
Unified Road Systems	Operator IV.1551.001100.	14842	\$ 54,495.87	3.67%	\$ 2,000.00	\$ 56,495.87		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Unified Road Systems	Operator III.1552.001100.	13329	\$ 47,586.41	5.88%	\$ 2,800.00	\$ 50,386.41		10/14/2022
Unified Road Systems	Operator III.1553.001100.	11475	\$ 52,233.85	4.79%	\$ 2,500.00	\$ 54,733.85		10/14/2022
Unified Road Systems	Operator I.1554.001100.	11187	\$ 47,856.77	2.51%	\$ 1,200.00	\$ 49,056.77		10/14/2022
Unified Road Systems	Operator III.1556.001100.C	10726	\$ 51,275.69	4.97%	\$ 2,550.00	\$ 53,825.69		10/14/2022
Unified Road Systems	Operator II.1559.001100.	04399	\$ 49,112.96	3.00%	\$ 1,473.00	\$ 50,585.96		10/14/2022
Unified Road Systems	Operator I.1561.001100.	16035	\$ 39,900.15	6.52%	\$ 2,600.00	\$ 42,500.15		10/14/2022
Unified Road Systems	Operator III.1562.001100.	12529	\$ 49,852.03	6.42%	\$ 3,200.00	\$ 53,052.03		10/14/2022
Unified Road Systems	Operator I.1563.001100.	15483	\$ 42,801.44	3.04%	\$ 1,300.00	\$ 44,101.44		10/14/2022
Unified Road Systems	Operator I.1564.001100.	15035	\$ 42,283.18	2.84%	\$ 1,200.00	\$ 43,483.18		10/14/2022
Unified Road Systems	Operator III.1565.001100.	14938	\$ 45,385.99	6.95%	\$ 3,155.00	\$ 48,540.99		10/14/2022
Unified Road Systems	Operator II.1566.001100.	05065	\$ 52,105.09	2.30%	\$ 1,200.00	\$ 53,305.09		10/14/2022
Unified Road Systems	Operator IV.1567.001100.	12231	\$ 60,632.03	3.30%	\$ 2,000.00	\$ 62,632.03		10/14/2022
Unified Road Systems	Operator II.1568.001100.	01291	\$ 47,689.82	2.52%	\$ 1,200.00	\$ 48,889.82		10/14/2022
Unified Road Systems	Operator IV.1569.001100.	11380	\$ 55,930.30	3.58%	\$ 2,000.00	\$ 57,930.30		10/14/2022
Unified Road Systems	Operator III.1571.001100.	10491	\$ 51,338.35	3.51%	\$ 1,800.00	\$ 53,138.35		10/14/2022
Unified Road Systems	Inspector I.1573.001100.	15737	\$ 53,786.02	2.97%	\$ 1,600.00	\$ 55,386.02		10/14/2022
Unified Road Systems	Operator II.1575.001100.	14925	\$ 45,552.78	6.59%	\$ 3,000.00	\$ 48,552.78		10/14/2022
Unified Road Systems	Operator III.1576.001100.	11458	\$ 52,998.69	3.00%	\$ 1,590.00	\$ 54,588.69		10/14/2022
Unified Road Systems	Operator II.1577.001100.	10998	\$ 50,912.36	2.36%	\$ 1,200.00	\$ 52,112.36		10/14/2022
Unified Road Systems	Operator II.1578.001100.	03022	\$ 50,912.36	2.36%	\$ 1,200.00	\$ 52,112.36		10/14/2022
Unified Road Systems	Operator III.1581.001100.	03033	\$ 55,724.19	3.00%	\$ 1,670.00	\$ 57,394.19		10/14/2022
Unified Road Systems	Operator III.1582.001100.	10651	\$ 53,128.66	3.01%	\$ 1,600.00	\$ 54,728.66		10/14/2022
Unified Road Systems	Operator IV.1583.001100.	13554	\$ 56,540.62	3.54%	\$ 2,000.00	\$ 58,540.62		10/14/2022
Unified Road Systems	Operator IV.1584.001100.	04024	\$ 59,846.86	3.34%	\$ 2,000.00	\$ 61,846.86		10/14/2022
Unified Road Systems	Operator III.1585.001100.	02112	\$ 55,736.97	2.87%	\$ 1,600.00	\$ 57,336.97		10/14/2022
Unified Road Systems	Operator IV.1587.001100.	03328	\$ 61,236.87	3.27%	\$ 2,000.00	\$ 63,236.87		10/14/2022
Unified Road Systems	Operator II.1588.001100.C	15230	\$ 45,749.12	6.34%	\$ 2,900.00	\$ 48,649.12		10/14/2022
Unified Road Systems	Operator III.1589.001100.	03227	\$ 57,529.99	3.01%	\$ 1,730.00	\$ 59,259.99		10/14/2022
Unified Road Systems	Engineer Associate I.1590.001100.	16100	\$ 72,426.35	5.52%	\$ 4,000.00	\$ 76,426.35		10/14/2022
Unified Road Systems	Operator I.1591.001100.	15088	\$ 42,715.81	2.81%	\$ 1,200.00	\$ 43,915.81		10/14/2022
Unified Road Systems	Operator I.1592.001100.	15716	\$ 42,260.71	3.08%	\$ 1,300.00	\$ 43,560.71		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Unified Road Systems	Operator IV.1593.001100.	13337	\$ 51,611.59	4.65%	\$ 2,400.00	\$ 54,011.59		10/14/2022
Unified Road Systems	Operator III.1594.001100.	05884	\$ 56,616.40	4.06%	\$ 2,300.00	\$ 58,916.40		10/14/2022
Unified Road Systems	Operator IV.1597.001100.	13785	\$ 55,113.24	3.63%	\$ 2,000.00	\$ 57,113.24		10/14/2022
Unified Road Systems	Operator I.1598.001100.	15637	\$ 39,900.00	6.52%	\$ 2,600.00	\$ 42,500.00		10/14/2022
Unified Road Systems	Planner III.1599.001100.	15233	\$ 71,511.40	4.20%	\$ 3,000.00	\$ 74,511.40		10/14/2022
Unified Road Systems	Foreman.1600.001100.	02725	\$ 71,192.25	3.09%	\$ 2,200.00	\$ 73,392.25		10/14/2022
Unified Road Systems	Operator I.1602.001100.	13495	\$ 45,212.05	3.10%	\$ 1,400.00	\$ 46,612.05		10/14/2022
Unified Road Systems	Safety Training Coord I.1603.001100.	02877	\$ 83,375.65	2.67%	\$ 2,230.00	\$ 85,605.65		10/14/2022
Unified Road Systems	Supervising Engineer.1604.001100.	12382	\$ 143,265.46	2.44%	\$ 3,500.00	\$ 146,765.46		10/14/2022
Unified Road Systems	Inspector III.1605.001100.	13389	\$ 79,633.01	3.01%	\$ 2,400.00	\$ 82,033.01		10/14/2022
Unified Road Systems	Supervising Engineer.1606.001100.	12593	\$ 139,634.04	3.00%	\$ 3,141.00	\$ 107,866.53		10/14/2022
Unified Road Systems	Senior Foreman.1607.001100.	12709	\$ 72,426.67	3.00%	\$ 2,170.00	\$ 74,596.67		10/14/2022
Unified Road Systems	Engineer Associate I.1608.001100.	15988	\$ 72,426.35	5.52%	\$ 4,000.00	\$ 76,426.35		10/14/2022
Unified Road Systems	Senior Engineer.1609.001100.	14617	\$ 121,339.11	1.98%	\$ 2,400.00	\$ 123,739.11		10/14/2022
Unified Road Systems	Operator I.1610.001100.C	15765	\$ 41,778.35	3.11%	\$ 1,300.00	\$ 43,078.35		10/14/2022
Unified Road Systems	Supervising Inspector.1611.001100.	13399	\$ 115,136.62	2.00%	\$ 2,300.00	\$ 117,436.62		10/14/2022
Unified Road Systems	Operator III.1621.001100.	14426	\$ 46,767.52	7.00%	\$ 3,275.00	\$ 50,042.52		10/14/2022
Unified Road Systems	Inspector II.1622.001100.	15352	\$ 63,578.93	3.15%	\$ 2,000.00	\$ 65,578.93		10/14/2022
Unified Road Systems	Operator III.1656.001100.	14999	\$ 46,769.22	6.95%	\$ 3,250.00	\$ 50,019.22		10/14/2022
Unified Road Systems	Operator I.1657.001100.	16097	\$ 39,900.00	6.52%	\$ 2,600.00	\$ 42,500.00		10/14/2022
Unified Road Systems	Senior Engineer.1658.001100.	13001	\$ 124,603.72	7.00%	\$ 8,722.00	\$ 133,325.72		10/14/2022
Unified Road Systems	Operator I.1669.001100.	15632	\$ 42,260.68	3.08%	\$ 1,300.00	\$ 43,560.68		10/14/2022
Unified Road Systems	Operator II.1671.001100.C	13802	\$ 51,244.07	2.34%	\$ 1,200.00	\$ 52,444.07		10/14/2022
Unified Road Systems	Operator I.1702.001100.	16105	\$ 39,900.00	6.52%	\$ 2,600.00	\$ 42,500.00		10/14/2022
Unified Road Systems	Planner III.1751.001100.	13134	\$ 72,777.88	3.02%	\$ 2,200.00	\$ 74,977.88		10/14/2022
Unified Road Systems	Planner III.1879.001100.	15236	\$ 73,884.92	3.25%	\$ 2,400.00	\$ 76,284.92		10/14/2022
Unified Road Systems	Operator I.1881.001100.C	16033	\$ 39,900.15	6.52%	\$ 2,600.00	\$ 42,500.15		10/14/2022
Unified Road Systems	Operator I.1882.001100.C	15306	\$ 42,260.68	2.84%	\$ 1,200.00	\$ 43,460.68		10/14/2022
Unified Road Systems	Operator I.1883.001100.C	16080	\$ 39,900.00	6.52%	\$ 2,600.00	\$ 42,500.00		10/14/2022
Unified Road Systems	Planner III.1898.001100.	14376	\$ 77,298.85	1.81%	\$ 1,400.00	\$ 78,698.85		10/14/2022
Unified Road Systems	Development Div Director.1943.001100.	13767	\$ 152,057.18	5.26%	\$ 8,000.00	\$ 160,057.18		10/14/2022

Organization	Position	Emp Num	Annual Sal+COLA	Merit%	Annual Merit Amount	Final Proposed Salary	Lumpsum Merit	Effective Date of Change
Unified Road Systems	Senior Planner.1944.001100.	14841	\$ 74,443.08	3.22%	\$ 2,400.00	\$ 76,843.08		10/14/2022
Unified Road Systems	Administrative Spec IV.1994.001100.	13496	\$ 54,074.99	2.96%	\$ 1,600.00	\$ 55,674.99		10/14/2022
Unified Road Systems	Operator II.1997.001100.	15776	\$ 46,605.73	7.51%	\$ 3,500.00	\$ 50,105.73		10/14/2022
Veteran Services	Asst Veterans Officer.1612.001100.	14710	\$ 48,912.86	2.74%	\$ 1,376.88	\$ 50,289.74		10/14/2022
Veteran Services	Administrative Specialist.1614.001100.	16106	\$ 37,821.99	2.59%	\$ 1,006.07	\$ 38,828.06		10/14/2022
Veteran Services	Asst Veterans Officer.1709.1100.	16121	\$ 48,825.00	2.91%	\$ 1,464.74	\$ 50,289.74		10/14/2022
Veteran Services	Coordinator.1846.001100.	14975	\$ 43,195.26	6.54%	\$ 3,023.66	\$ 46,218.92		10/14/2022
WC Radio Communication System	Wireless Division Manager.1221.001100.	12071	\$ 87,542.04	4.00%	\$ 3,501.68	\$ 91,043.72		10/14/2022
WC Radio Communication System	Office Administrator.1638.001100.	05097	\$ 57,336.40	4.00%	\$ 2,293.46	\$ 59,629.86		10/14/2022
WC Radio Communication System	Wireless Tech.1946.001100.	15315	\$ 64,876.16	4.00%	\$ 2,595.05	\$ 67,471.20		10/14/2022
Wilco Pretrial Services	Pretrial Officer.0182.001100.	15885	\$ 48,794.27	3.00%	\$ 1,463.83	\$ 50,258.10		10/14/2022
Wilco Pretrial Services	Pretrial Specialist.0189.001100.	12757	\$ 44,933.70	3.00%	\$ 1,348.01	\$ 46,281.71		10/14/2022
Wilco Pretrial Services	Pretrial Specialist.1212.001100.	15786	\$ 44,933.70	4.00%	\$ 1,797.35	\$ 46,731.05		10/14/2022
Wilco Pretrial Services	Pretrial Manager.1713.001100.	14478	\$ 66,172.44	4.00%	\$ 2,646.90	\$ 68,819.34		10/14/2022
Wilco Pretrial Services	Pretrial Court Svc Director.1942.001100.	15560	\$ 100,384.83	3.00%	\$ 3,011.54	\$ 103,396.37		10/14/2022
Wilco Pretrial Services	Pretrial Officer.1952.001100.	10094	\$ 54,028.84	3.00%	\$ 1,620.87	\$ 55,649.71		10/14/2022
Wilco Pretrial Services	Pretrial Officer.1959.001100.	15327	\$ 46,075.83	3.00%	\$ 1,382.27	\$ 47,458.10		10/14/2022
Wilco Pretrial Services	Pretrial Officer.1960.001100.	15689	\$ 46,004.96	3.00%	\$ 1,380.15	\$ 47,385.10		10/14/2022
Wilco Pretrial Services	Pretrial Officer.1961.001100.	16057	\$ 45,624.09	2.00%	\$ 912.48	\$ 46,536.57		10/14/2022
Wilco Pretrial Services	Pretrial Manager.1962.001100.	15688	\$ 74,402.87	4.00%	\$ 2,976.11	\$ 77,378.99		10/14/2022
Wilco Pretrial Services	PT Court Services Spec.9920.001101.	15931	\$ 27,828.48	3.00%	\$ 834.85	\$ 28,663.33		10/14/2022
Wireless Communication	Wireless Tech.0905.001100.	12337	\$ 79,583.78	3.00%	\$ 2,387.51	\$ 81,971.29		10/14/2022
Wireless Communication	Wireless Tech.0906.001100.	14946	\$ 69,442.68	3.00%	\$ 2,083.28	\$ 71,525.96		10/14/2022
Wireless Communication	Wireless Tech.1748.001100.	15294	\$ 65,967.17	2.00%	\$ 1,319.34	\$ 67,286.52		10/14/2022
Wmsn Co Conservation Fund	Trail/Preserve Steward.1925.001100.	15119	\$ 39,151.78	4.00%	\$ 783.04	\$ 20,358.93		10/14/2022
Wmsn Co Conservation Fund	Trail/Preserve Steward.1728.001100.	15804	\$ 39,151.78	4.00%	\$ 939.64	\$ 24,430.71		10/14/2022
Wmsn Co Conservation Fund	Environmental Program Mgr.0262.001100.	15702	\$ 69,520.82	5.40%	\$ 3,754.12	\$ 73,274.94		10/14/2022