

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0495 - County Auditor	1761	13351	N/A	N/A	\$70,128.22	\$64,453.39	\$5,674.83	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 1761 to PCN 2031	11/11/2022
0495 - County Auditor	2031	N/A	N/A	N/A	\$71,466.23	\$77,141.06	N/A	\$5,674.83	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 1761 to PCN 2031	11/11/2022
0591 - Wilco Pretrial	1211	14366	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade change only, from Court Services Specialist Lead (B.27) to Court Services Specialist (B.19) to address changing needs of department. No fiscal impact to position budget.	11/11/2022
0523 - IT/Public Safety	0162	15328	N/A	N/A	N/A	N/A	N/A	N/A	Reclass: Title and Grade change only, from System Administrator I (B.29) to Analyst I (B.30) to align with duties performed in role. No fiscal impact to position budget.	11/11/2022

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0210 - Unified Road Systems	1517	16102	\$42,501.68	\$42,501.68	\$44,378.35	\$42,610.60	\$1,767.75	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1517 to PCN 2059, 2060, 2061	11/11/2022
0210 - Unified Road Systems	2059	N/A	N/A	N/A	\$50,510.75	\$51,100.00	N/A	\$589.25	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1517 to PCN 2059, 2060, 2061	11/11/2022
0210 - Unified Road Systems	2060	N/A	N/A	N/A	\$50,510.75	\$51,100.00	N/A	\$589.25	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1517 to PCN 2059, 2060, 2061	11/11/2022
0210 - Unified Road Systems	2061	N/A	N/A	N/A	\$50,510.75	\$51,100.00	N/A	\$589.25	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1517 to PCN 2059, 2060, 2061	11/11/2022

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0210 - Unified Road Systems	1657	16097	\$42,501.68	\$42,501.68	\$44,126.14	\$42,501.68	\$1,624.46	N/A	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCNs 1657, 1595, 1570 & 1601 to PCN 2064	11/11/2022
0210 - Unified Road Systems	1595	11668	\$51,611.58	\$51,611.58	\$58,181.28	\$51,611.58	\$6,569.70	N/A	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCNs 1657, 1595, 1570 & 1601 to PCN 2064	11/11/2022
0210 - Unified Road Systems	1570	04361	\$39,879.84	\$39,879.84	\$41,778.35	\$39,879.84	\$1,898.51	N/A	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCNs 1657, 1595, 1570 & 1601 to PCN 2064	11/11/2022
0210 - Unified Road Systems	1601	vacant	N/A	N/A	\$57,929.80	\$55,694.67	\$2,235.13	N/A	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCNs 1657, 1595, 1570 & 1601 to PCN 2064	11/11/2022

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0210 - Unified Road Systems	2064	vacant	N/A	N/A	\$58,582.52	\$70,910.32	N/A	\$12,327.80	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCNs 1657, 1595, 1570 & 1601 to PCN 2064	11/11/2022
0210 - Unified Road Systems	1538	12009	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator I (B.19) to Operator II (B.21). No fiscal impact to position budget.	11/11/2022
0210 - Unified Road Systems	1548	13568	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator I (B.19) to Operator II (B.21). No fiscal impact to position budget.	11/11/2022
0210 - Unified Road Systems	1546	05304	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator II (B.21) to Operator III (B.23). No fiscal impact to position budget.	11/11/2022
0210 - Unified Road Systems	1536	12809	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator II (B.21) to Operator III (B.23). No fiscal impact to position budget.	11/11/2022

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0210 - Unified Road Systems	1553	11475	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator III (B.23) to Operator IV (B.25). No fiscal impact to position budget.	11/11/2022
0210 - Unified Road Systems	1494	15437	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Engineer Associate I (B.29) to Engineer Associate II (B.30). No fiscal impact to position budget.	11/11/2022
0210 - Unified Road Systems	1590	16100	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Engineer Associate I (B.29) to Engineer Associate II (B.30). No fiscal impact to position budget.	11/11/2022
0210 - Unified Road Systems	1608	15988	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Engineer Associate I (B.29) to Engineer Associate II (B.30). No fiscal impact to position budget.	11/11/2022

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0661 - On-Site Sewage Facilities	1823	05132	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Inspector I (B.23) to Inspector II (B.24). No fiscal impact to position budget.	11/11/2022
440-District Attorney	0074	14384	\$57,081.57	\$48,362.25	\$57,081.57	\$48,362.25	\$8,719.32	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 0074 to PCN 1797.	11/4/2022
440-District Attorney	1797	Vacant	N/A	N/A	\$48,362.25	\$57,081.57	N/A	\$8,719.32	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 0074 to PCN 1797.	11/4/2022
440-District Attorney	1790	15348	\$114,066.77	\$114,066.77	\$118,352.32	\$114,066.77	\$4,285.55	N/A	Reallocation of position budget to facilitate internal move. Surplus salary from PCN 1790, 1796, 0060 to PCN 0074.	11/4/2022
440-District Attorney	1796	14183	\$59,353.34	\$59,353.34	\$61,299.42	\$59,353.34	\$1,946.08	N/A	Reallocation of position budget to facilitate internal move. Surplus salary from PCN 1790, 1796, 0060 to PCN 0074.	11/4/2022

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440-District Attorney	0060	16264	\$102,325.08	\$102,325.08	\$103,697.14	\$102,325.08	\$1,372.06	N/A	Reallocation of position budget to facilitate internal move. Surplus salary from PCN 1790, 1796, 0060 to PCN 0074.	11/4/2022
440-District Attorney	0074	Vacant	N/A	N/A	\$48,362.25	\$55,965.94	N/A	\$7,603.69	Reallocation of position budget to facilitate internal move. Surplus salary from PCN 1790, 1796, 0060 to PCN 0074.	11/4/2022
560-Law Enforcement	1365	16247	\$61,126.18	N/A	\$85,591.19	\$76,535.57	\$9,055.62	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1365 to PCN 1401.	11/11/2022
560-Law Enforcement	1401	Vacant	N/A	N/A	\$87,007.32	\$96,062.94	N/A	\$9,055.62	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1365 to PCN 1401.	11/11/2022
560-Law Enforcement	1315	Vacant	N/A	N/A	\$70,214.63	\$68,536.42	\$1,678.21	N/A	Reallocation of position budget to facilitate external hire grade step as allowed by policy. Surplus salary from PCN 1315 to PCN 1299.	11/11/2022

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560-Law Enforcement	1299	Vacant	N/A	N/A	\$83,912.98	\$85,591.19	N/A	\$1,678.21	Reallocation of position budget to facilitate external hire grade step as allowed by policy. Surplus salary from PCN 1315 to PCN 1299.	11/11/2022
540-EMS	0845	16133	\$44,488.82	\$44,488.82	\$ 45,823.50	\$44,488.82	\$1,334.68	N/A	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0845 & 0882 to PCN 0884.	11/11/2022
540-EMS	0882	16137	\$44,488.82	\$44,488.82	\$ 49,826.86	\$44,558.14	\$5,268.72	N/A	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0845 & 0882 to PCN 0884.	11/11/2022
540-EMS	0884	Vacant	N/A	N/A	\$61,784.66	\$68,388.06	N/A	\$6,603.40	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0845 & 0882 to PCN 0884.	11/11/2022

*Amount may vary slightly due to Oracle rounding