

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0591 - Wilco Pretrial	1211	14366	N/A	N/A	N/A	N/A	N/A	N/A	CORRECTION from 11.1.22 item-- Reclass: Title and Grade change only, from Court Services Specialist Lead (B.21) to Court Services Specialist (B.19) to address changing needs of department. No fiscal impact to position budget.	11/11/2022
210 - Unified Road Systems	1545	11628	N/A	N/A	N/A	N/A	N/A	N/A	Career Ladder Advancement-Title and Grade Change only: Operator II (B.21) to Operator III (B.23).	11/11/2022
210 - Unified Road Systems	1534	14418	\$52,685.76	\$53,039.02	\$53,039.02	\$53,039.02	N/A	N/A	Career Ladder Advancement-Title and Grade Change: Operator III (B.23) to Operator IV (B.25).	11/11/2022
210 - Unified Road Systems	1514	16225	\$39,901.68	\$39,901.68	\$42,260.68	\$41,671.43	\$589.25	N/A	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCN 1514 to PCN 2062	11/11/2022
210 - Unified Road Systems	2062	Vacant	N/A	N/A	\$50,510.75	\$51,100.00	N/A	\$589.25	Reallocation of position budget to facilitate internal hire as allowed by policy. Surplus salary from PCN 1514 to PCN 2062	11/11/2022
0210 - Unified Road Systems	1514	16225	\$39,901.68	\$39,901.68	\$41,671.43	\$39,901.68	\$1,769.75	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1514, 1517, 1529 & 1504 to PCN 1558	11/11/2022

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0210 - Unified Road Systems	1517	N/A	N/A	N/A	\$42,610.60	\$42,501.68	\$108.92	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1514, 1517, 1529 & 1504 to PCN 1558	11/11/2022
0210 - Unified Road Systems	1529	N/A	N/A	N/A	\$45,242.96	\$43,682.08	\$1,560.88	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1514, 1517, 1529 & 1504 to PCN 1558	11/11/2022
0210 - Unified Road Systems	1504	04966	\$65,100.10	\$65,100.10	\$73,443.28	\$72,854.03	\$589.25	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1514, 1517, 1529 & 1504 to PCN 1558	11/11/2022
0210 - Unified Road Systems	1558	N/A	N/A	N/A	\$47,071.20	\$51,100.00	N/A	\$4,028.80	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1514, 1517, 1529 & 1504 to PCN 1558	11/11/2022
0210 - Unified Road Systems	1601	N/A	N/A	N/A	\$55,694.67	\$55,287.40	\$407.27	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1601 to PCN 1550	11/11/2022
0210 - Unified Road Systems	1550	N/A	N/A	N/A	\$47,592.73	\$48,000.00	N/A	\$407.27	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1601 to PCN 1550	11/11/2022

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0210 - Unified Road Systems	1601	N/A	N/A	N/A	\$55,287.40	\$55,000.00	\$287.40	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1601 & 1702 to PCN 1580	11/11/2022
0210 - Unified Road Systems	1702	N/A	N/A	N/A	\$44,860.68	\$43,566.05	\$1,294.63	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1601 & 1702 to PCN 1580	11/11/2022
0210 - Unified Road Systems	1580	N/A	N/A	N/A	\$46,417.97	\$48,000.00	N/A	\$1,582.03	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1601 & 1702 to PCN 1580	11/11/2022
0210 - Unified Road Systems	1702	N/A	N/A	N/A	\$43,566.05	\$42,501.68	\$1,064.37	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1702 & 1883 to PCN 1547	11/11/2022
0210 - Unified Road Systems	1883	N/A	N/A	N/A	\$ 43,610.48	\$43,280.56	\$329.92	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1702 & 1883 to PCN 1547	11/11/2022
0210 - Unified Road Systems	1547	N/A	N/A	N/A	\$46,605.71	\$48,000.00	N/A	\$1,394.29	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1702 & 1883 to PCN 1547	11/11/2022

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0210 - Unified Road Systems	1883	N/A	N/A	N/A	\$43,280.56	\$42,501.68	\$778.88	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1883, 1523, 1675 & to PCN 1995	11/11/2022
0210 - Unified Road Systems	1523	N/A	N/A	N/A	\$49,637.34	\$48,000.00	\$1,637.34	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1883, 1523, 1675 & to PCN 1995	11/11/2022
0210 - Unified Road Systems	1675	N/A	N/A	N/A	\$42,283.20	\$42,006.76	\$276.44	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1883, 1523, 1675 & to PCN 1995	11/11/2022
0210 - Unified Road Systems	1995	N/A	N/A	N/A	\$39,307.34	\$42,000.00	N/A	\$2,692.66	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1883, 1523, 1675 & to PCN 1995	11/11/2022
509-Facilities Management	1725	16145	\$90,890.02	\$90,890.02	\$92,654.56	\$91,338.23	\$1,316.33	N/A	Reallocation of position budget to facilitate reclass of PCN 0224. Surplus salaries from PCNs 1725 and 1857 to PCN 0224 to facilitate increase to budget.	11/11/2022
509-Facilities Management	1857	Vacant	N/A	N/A	\$52,140.45	\$47,528.00	\$4,612.45	N/A	Reallocation of position budget to facilitate reclass of PCN 0224. Surplus salaries from PCNs 1725 and 1857 to PCN 0224 to facilitate increase to budget.	11/11/2022

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509-Facilities Management	0224	14581	\$74,002.24	\$79,930.96	\$74,002.18	\$79,930.96	N/A	\$5,928.78	Reclass: Title, Grade and Budget; Contract Coordinator (B.27) to Sr. Contract Coordinator (B.29). Surplus salaries from PCNs 1725 and 1857 to PCN 0224 to facilitate increase to budget.	11/11/2022
509-Facilities Management	0243	15569	\$100,324.64	\$100,324.64	\$105,094.95	\$100,325.20	\$4,769.75	N/A	Reallocation of position budget to facilitate new hire. Surplus salary from PCN 0243 to PCN 0223	11/11/2022
509-Facilities Management	0223	Vacant	N/A	N/A	\$87,523.25	\$92,293.00	N/A	\$4,769.75	Reallocation of position budget to facilitate new hire. Surplus salary from PCN 0243 to PCN 0223	11/11/2022
545- Animal Services	0216	Vacant	N/A	N/A	\$37,255.14	\$36,524.57	\$730.57	N/A	Reallocation of position budget to facilitate reclass of PCN 2068. Surplus salaries from PCNs 0216, 1888 and 0203 to PCN 0268 to facilitate increase to budget.	11/11/2022
545- Animal Services	1888	16123	\$33,085.92	\$33,085.92	\$33,747.65	\$33,085.92	\$661.73	N/A	Reallocation of position budget to facilitate reclass of PCN 2068. Surplus salaries from PCNs 0216, 1888 and 0203 to PCN 0268 to facilitate increase to budget.	11/11/2022

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545- Animal Services	0203	Vacant	N/A	N/A	\$32,137.22	\$31,958.72	\$178.50	N/A	Reallocation of position budget to facilitate reclass of PCN 2068. Surplus salaries from PCNs 0216, 1888 and 0203 to PCN 0268 to facilitate increase to budget.	11/11/2022
545- Animal Services	2068	16226	\$31,507.09	\$33,085.92	\$31,515.12	\$33,085.92	N/A	\$1,570.80	Reclass: Title, Grade and Budget; Animal Care Specialist (B.15) to Senior Animal Care Specialist (B.16). Surplus salaries from PCNs 0216, 1888 and 0203 to PCN 0268 to facilitate increase to budget.	11/11/2022
540 EMS	0850	N/A	N/A	N/A	\$49,859.64	\$47,985.30	\$1,874.34	N/A	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0850 to PCN 0884.	11/11/2022
540 EMS	0884	Vacant	N/A	N/A	\$68,388.06	\$70,262.40	N/A	\$1,874.34	Reallocation of position budget to facilitate shift transfer as allowed by policy. Surplus salary from PCN 0850 to PCN 0884.	11/11/2022
882-Fleet Services	0916	Vacant	N/A	N/A	\$64,178.81	\$59,353.33	\$4,825.48	N/A	Reallocation of position budget to facilitate external new hire as allowed by policy. Surplus salary from PCN 0916 & 1188 to PCN 0919 & 1945.	11/11/2022

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882-Fleet Services	1188	13807	\$52,022.88	\$52,022.88	\$54,675.56	\$53,627.70	\$1,047.86	N/A	Reallocation of position budget to facilitate external new hire as allowed by policy. Surplus salary from PCN 0916 & 1188 to PCN 0919 & 1945.	11/11/2022
882-Fleet Services	0919	Vacant	N/A	N/A	\$47,291.75	\$48,700.56	N/A	\$1,408.81	Reallocation of position budget to facilitate external new hire as allowed by policy. Surplus salary from PCN 0916 & 1188 to PCN 0919 & 1945.	11/11/2022
882-Fleet Services	1945	Vacant	N/A	N/A	\$46,697.60	\$51,162.13	N/A	\$4,464.53	Reallocation of position budget to facilitate external new hire as allowed by policy. Surplus salary from PCN 0916 & 1188 to PCN 0919 & 1945.	11/11/2022
0507 - Wireless Communications	1221	Vacant	N/A	N/A	\$91,043.77	\$91,043.77	N/A	N/A	Reclass Title and Grade change: Wireless Division Manager (B.30) to IT Manager II (B.36). No fiscal impact to PCN budget.	11/11/2022

*Amount may vary slightly due to Oracle rounding