

FROM	AMOUNT		TO	AMOUNT
01-0100-0409-002050 - Non-Departmental Work Comp	\$ 113,707.28			
			01-0100-0211-002050 - COMMISSIONER PCT 1	\$ 23.40
			01-0100-0212-002050 - COMMISSIONER PCT 2	\$ 25.75
			01-0100-0213-002050 - COMMISSIONER PCT 3	\$ 24.08
			01-0100-0214-002050 - COMMISSIONER PCT 4	\$ 21.56
			01-0100-0215-002050 - INFRASTRUCTURE DEPT	\$ 43.23
			01-0100-0400-002050 - COUNTY JUDGE	\$ 36.50
			01-0100-0401-002050 - COMMISSIONERS COURT	\$ 79.21
			01-0100-0402-002050 - HUMAN RESOURCES	\$ 99.22
			01-0100-0403-002050 - COUNTY CLERK	\$ 55.41
			01-0100-0404-002050 - COUNTY CLERK-JUDICIAL	\$ 101.95
			01-0100-0405-002050 - VETERAN SERVICES	\$ 28.77
			01-0100-0426-002050 - COUNTY COURT AT LAW 1	\$ 40.01
			01-0100-0427-002050 - COUNTY COURT AT LAW 2	\$ 43.01
			01-0100-0428-002050 - COUNTY COURT AT LAW 3	\$ 41.41
			01-0100-0429-002050 - COUNTY COURT AT LAW 4	\$ 46.81
			01-0100-0435-002050 - DISTRICT COURTS	\$ 21.65
			01-0100-0436-002050 - 26TH DISTRICT COURT	\$ 36.38
			01-0100-0437-002050 - 277TH DISTRICT COURT	\$ 37.80
			01-0100-0438-002050 - 368TH DISTRICT COURT	\$ 36.33
			01-0100-0439-002050 - 395TH DISTRICT COURT	\$ 34.76
			01-0100-0440-002050 - DISTRICT ATTORNEY	\$ 428.33
			01-0100-0441-002050 - 425TH DISTRICT COURT	\$ 36.38
			01-0100-0450-002050 - DISTRICT CLERK	\$ 170.06
			01-0100-0451-002050 - J.P. PRECINCT 1	\$ 51.14
			01-0100-0452-002050 - J.P. PRECINCT 2	\$ 69.86
			01-0100-0453-002050 - J.P. PRECINCT 3	\$ 89.66
			01-0100-0454-002050 - J.P. PRECINCT 4	\$ 67.81
			01-0100-0475-002050 - COUNTY ATTORNEY	\$ 462.54
			01-0100-0477-002050 - MAGISTRATE OFFICE	\$ 53.66
			01-0100-0491-002050 - BUDGET OFFICE	\$ 32.51
			01-0100-0492-002050 - ELECTIONS	\$ 527.68
			01-0100-0494-002050 - PURCHASING DEPT	\$ 74.55
			01-0100-0495-002050 - COUNTY AUDITOR	\$ 223.75

		01-0100-0497-002050 - COUNTY TREASURER	\$ 31.33
		01-0100-0499-002050 - CO TAX ASSESSOR COLLECTOR	\$ 361.23
		01-0100-0503-002050 - INFORMATION TECHNOLOGY	\$ 481.56
		01-0100-0509-002050 - FACILITIES MANAGEMENT	\$ 1,919.38
		01-0100-0510-002050 - PARKS DEPARTMENT	\$ 866.72
		01-0100-0523-002050 - PUBLIC SAFETY IT	\$ 69.92
		01-0100-0540-002050 - EMS	\$ 17,745.76
		01-0100-0541-002050 - EMERGENCY MANAGEMENT	\$ 36.82
		01-0100-0542-002050 - FIRE MARSHAL SPEC OPS/HAZMAT	\$ 410.92
		01-0100-0551-002050 - CONSTABLE PRECINCT 1	\$ 1,870.78
		01-0100-0552-002050 - CONSTABLE PRECINCT 2	\$ 2,045.40
		01-0100-0553-002050 - CONSTABLE PRECINCT 3	\$ 2,247.73
		01-0100-0554-002050 - CONSTABLE PRECINCT 4	\$ 735.87
		01-0100-0560-002050 - COUNTY SHERIFF	\$ 31,402.46
		01-0100-0562-002050 - DPS - ABC GTOWN	\$ 2.96
		01-0100-0570-002050 - COUNTY JAIL	\$ 40,925.60
		01-0100-0576-002050 - JUVENILE SERVICES	\$ 8,685.28
		01-0100-0583-002050 - EMERGENCY SERVICES DEPARTMENT	\$ 37.27
		01-0100-0587-002050 - WIRELESS COMMUNICATION	\$ 26.43
		01-0100-0591-002050 - PRETRIAL	\$ 121.48
		01-0100-0661-002050 - ON-SITE SEWAGE FACILITIES	\$ 507.67
		01-0100-0665-002050 - EXTENSION SERVICE	\$ 9.54
			\$ 113,707.28
01-0200-0210-004998 Road and Bridge Contingencies	\$ 50,677.23	01-0200-0210-002050 - UNIFIED ROAD SYSTEM	\$ 50,677.23
01-0340-0540-003311 Tobacco HUG Uniforms	\$ 639.20	01-0340-0540-002050 - TOBACCO HUG PROGRAM	\$ 639.20
01-0882-0882-004541 Fleet Vehicle Repairs and Maint	\$ 944.14	01-0882-0882-002050 - FLEET MAINTENANCE	\$ 944.14