

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
495-County Auditor	1761	Vacant	N/A	\$63,045.58	\$64,453.41	\$63,045.58	\$1,407.83	N/A	Reallocation of position budget to facilitate new hire. Surplus salary from PCN 1761 to PCN 0646.	11/18/2022
495-County Auditor	0646	Vacant	N/A	\$88,242.58	\$86,834.75	\$88,242.58	N/A	\$1,407.83	Reallocation of position budget to facilitate new hire. Surplus salary from PCN 1761 to PCN 0646.	11/18/2022
503-ITS	1854	16140	\$67,200.12	\$67,200.12	\$71,866.70	\$68,674.00	\$3,192.70	N/A	Position Reclass of PCN 1708 title and grade change from System Administrator I (B.29) to Analyst I (B.30) to align with employee duties and department need. Reallocation of position budget from PCN 1854 to PCN 1708.	11/25/2022
503-ITS	1708	14892	\$62,979.80	\$66,172.44	\$62,979.74	\$66,172.44	N/A	\$3,192.70	Position Reclass of PCN 1708 title and grade change from System Administrator I (B.29) to Analyst I (B.30) to align with employee duties and department need. Reallocation of position budget from PCN 1854 to PCN 1708.	11/25/2022
499 - Tax Assessor	1440	N/A	N/A	N/A	\$52,048.58	\$46,036.16	\$6,012.42	N/A	Reallocation of position budget to award retention per 11/8/22 CC item #30 . Surplus salary from PCN 1440 to PCN 1471.	11/25/2022
499 - Tax Assessor	1471	N/A	N/A	N/A	\$60,129.63	\$66,142.05	N/A	\$6,012.42	Reallocation of position budget to award retention per 11/8/22 CC item #30 . Surplus salary from PCN 1440 to PCN 1471.	11/25/2022

*Amount may vary slightly due to Oracle rounding