

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0214 Commissioner Pct 4	0260	15017	\$59,927.14	\$59,927.14	\$70,910.38	\$66,801.40	\$4,108.98	N/A	Reallocation of position budget to facilitate new hire. Surplus salary from PCN 0260 to PCN 0261	11/11/2022
0214 Commissioner Pct 4	0261	vacant	N/A	N/A	\$49,675.61	\$53,784.59	N/A	\$4,108.98	Reallocation of position budget to facilitate new hire. Surplus salary from PCN 0260 to PCN 0261	11/11/2022
0450 District Clerk	0746	vacant	N/A	N/A	\$47,474.35	\$44,374.35	\$3,100.00	N/A	Reallocation of position budget to award retention per 11/15/22 CC item #24 . Surplus salary from PCN 0746 to PCN 0757.	11/25/2022
0450 District Clerk	0757	13851	\$42,003.25	\$45,103.25	\$42,332.71	\$45,432.71	N/A	\$3,100.00	Reallocation of position budget to award retention per 11/15/22 CC item #24. Surplus salary from PCN 0746 to PCN 0757.	11/25/2022
0450 District Clerk	0746	vacant	N/A	N/A	\$44,374.35	\$43,877.75	\$496.60	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 0748.	11/25/2022
0450 District Clerk	0748	vacant	N/A	N/A	\$41,506.64	\$42,003.24	N/A	\$496.60	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 0748.	11/25/2022

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0450 District Clerk	0746	vacant	N/A	N/A	\$43,877.75	\$43,381.15	\$496.60	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 0750.	11/25/2022
0450 District Clerk	0750	vacant	N/A	N/A	\$41,506.64	\$42,003.24	N/A	\$496.60	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 0750.	11/25/2022
0570 Corrections	0500	16113	\$44,260.96	N/A	\$62,452.23	\$46,474.10	\$15,978.13	N/A	Reallocation of position budget to facilitate previously approved FY23 Power Plan request. Surplus salary from PCNs 0500 and 0502 to PCN 0429	11/25/2022
0570 Corrections	0502	16192	\$44,260.96	N/A	\$57,113.76	\$51,136.93	\$5,976.83	N/A	Reallocation of position budget to facilitate previously approved FY23 Power Plan request. Surplus salary from PCNs 0500 and 0502 to PCN 0429	11/25/2022
0570 Corrections	0429	Vacant	N/A	N/A	\$64,344.60	\$86,299.56	N/A	\$21,954.96	Conversion: Title, Grade and Budget- current Corrections Officer (C1.18) to Lieutenant (CC.7), reallocation of position budget to facilitate previously approved FY23 Power Plan request. Surplus salary from PCNs 0500 and 0502 to PCN 0429	11/25/2022

\*Amount may vary slightly due to Oracle rounding