

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0450 District Clerk	0746	14493	\$42,003.25	n/a	\$43,381.15	\$42,648.43	\$732.72	n/a	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 1851.	12/9/2022
0450 District Clerk	1851	vacant	n/a	n/a	\$41,270.53	\$42,003.25	n/a	\$732.72	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 1851.	12/9/2022
0450 District Clerk	0739	15642	\$42,003.25	n/a	\$47,387.48	\$46,654.76	\$732.72	n/a	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0739 to PCN 1852.	12/9/2022
0450 District Clerk	1852	vacant	n/a	n/a	\$41,270.53	\$42,003.25	n/a	\$732.72	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0739 to PCN 1852.	12/9/2022
0450 District Clerk	0746	14493	\$42,003.25	n/a	\$42,648.43	\$42,431.04	\$217.39	n/a	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 0751.	12/9/2022
0450 District Clerk	0751	vacant	n/a	n/a	\$41,785.86	\$42,003.25	n/a	\$217.39	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0746 to PCN 0751.	12/9/2022

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0450 District Clerk	0739	15642	\$42,003.25	n/a	\$46,654.76	\$43,967.88	\$2,686.88	n/a	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0739 to PCN 2027.	12/9/2022
0450 District Clerk	2027	vacant	n/a	n/a	\$41,454.81	\$44,141.69	n/a	\$2,686.88	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0739 to PCN 2027.	12/9/2022
0523 Public Safety	0166	vacant	n/a	n/a	\$90,853.05	\$84,006.50	\$6,846.55	n/a	Reallocation of position budget to facilitate promotion, per policy. Surplus salary from PCN 0166 to PCN 0951.	12/9/2022
0523 Public Safety	0951	vacant	n/a	n/a	\$88,978.21	\$95,824.76	n/a	\$6,846.55	Reallocation of position budget to facilitate promotion, per policy. Surplus salary from PCN 0166 to PCN 0951.	12/9/2022
0210 Unified Road Systems	1504	04966	n/a	n/a	\$72,854.03	\$69,429.96	\$3,424.07	n/a	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1504 to PCN 2063	12/9/2022
0210 Unified Road Systems	2063	vacant	n/a	n/a	\$61,575.93	\$65,000.00	n/a	\$3,424.07	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1504 to PCN 2063	12/9/2022

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0210 Unified Road Systems	1572	16306	\$42,000.00	n/a	\$42,391.34	\$42,038.08	\$353.26	n/a	Correction to 11.8.22 compensation item-Reallocation of position budget to facilitate career ladder advancement funding (for EE 14418) as allowed by policy. Surplus salary from PCN 1572 to PCN 1534	12/9/2022
0210 Unified Road Systems	1534	14418	\$52,685.76	\$53,039.02	\$52,685.76	\$53,039.02	n/a	\$353.26	Correction to 11.8.22 compensation item-Reallocation of position budget to facilitate career ladder advancement funding (for EE 14418) as allowed by policy. Surplus salary from PCN 1572 to PCN 1534	12/9/2022
0453 Justice of the Peace 3	0997	15171	\$44,141.70	n/a	\$54,501.75	\$51,471.56	\$3,030.19	n/a	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0997 to PCN 0094	12/9/2022
0453 Justice of the Peace 3	0094	vacant	n/a	n/a	\$38,969.81	\$42,000.00	n/a	\$3,030.19	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0997 to PCN 0094	12/9/2022

*Amount may vary slightly due to Oracle rounding