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Engineers Architects Planners

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Pamela Navarrette
Assistant Financial Director
Williamson County Auditor
710 S. Main Street, Suite 301
Georgetown, TX 78626

December 15, 2022

Ms. Navarrette,

Per our Agreement, effective December 15, 2022, with Williamson County as the Road Bond Program General Engineering Consultant for Construction Management Services, HNTB respectfully requests to begin use of the new 2022 Rates presented in Exhibit C, attached hereto.

This request for rate adjustment is in accordance with the Agreement whereas the Consumer Price Index (CPI) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100) has substantially moved higher and the product of the variances of the CPIs results in a 7.7% increase from our 2021 Rates. This is further summarized with backup documentation included in Exhibit C.

We will begin applying the 2022 Rates on our next invoice to Williamson County. We sincerely value our long-standing relationship with Williamson County. Should there be any concerns with this request please do not hesitate to contact Christen Eschberger at 512-563-1768.

Best regards,

Scott Haywood
Vice President, HNTB Companies

CONTRACT AMENDMENT NO. 5
TO
WILLIAMSON COUNTY CONTRACT FOR
ENGINEERING SERVICES

WILLIAMSON COUNTY ROAD BOND PROJECT:
(General Engineering Consultant (GEC) – Construction Management/Inspection Services)

THIS CONTRACT AMENDMENT No. 5 to Williamson County Contract for Engineering Services is by and between Williamson County, Texas, a political subdivision of the State of Texas, (the "County") and **HNTB Corporation** (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Williamson County Contract for Engineering Services Dated effective **December 17, 2019** (the "Contract");

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the Rate Schedule in Exhibit C of the contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

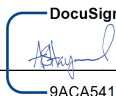
NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The hourly Rates in the original Exhibit C of the Contract are hereby amended as shown in the attached revised Exhibit C.

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, in duplicate, to be effective as of the date of the last party's execution below.

Engineer:

By:  _____
9ACA541B923C447...

Printed Name: A. Scott Haywood

Title: Vice President

Date: 12/14/2022

COUNTY:

By: _____

Printed Name: _____

Title: _____

Date: _____



EXHIBIT C

RATE SCHEDULE

<u>Classification</u>	<u>2021 Billing Rate</u>	<u>2021 Premium OT Billing Rate</u>	<u>2022 Billing Rate</u>	<u>2022 Premium OT Billing Rate</u>
Principal	\$390		\$420	
Sr. Financial Advisor	\$369		\$397	
Sr. Project Advisor	\$353		\$380	
Project Advisor	\$308		\$332	
Sr. Project Manager	\$297		\$320	
Project Manager	\$241		\$260	
Deputy Project Manager	\$217		\$234	
Sr. Engineer	\$217		\$234	
Project Engineer	\$184		\$198	
Design Engineer	\$146		\$157	
EIT	\$119		\$128	
Sr. CADD Technician	\$174		\$187	
CADD Technician	\$87		\$94	
Principal Planner	\$269		\$290	
Sr. Environmental Specialist	\$266		\$286	
Environmental Specialist	\$214		\$230	
Sr. Environmental Planner	\$168		\$181	
Environmental Planner	\$124		\$134	
Sr. GIS Analyst	\$189		\$204	
GIS Analyst	\$130		\$140	
Sr. Public Involvement Representative	\$126		\$136	
Public Involvement Representative	\$108		\$116	
Sr. Urban Planner	\$212		\$228	
Urban Planner	\$121		\$130	
Sr. ROW Agent	\$204		\$220	
ROW Agent	\$157		\$169	
Sr. Construction Manager	\$204		\$220	
Construction Manager	\$179		\$193	
Sr. Construction Representative	\$168	\$197	\$181	\$212
Construction Representative III	\$147	\$172	\$158	\$185
Construction Representative II	\$136	\$160	\$146	\$172
Construction Representative	\$98	\$115	\$106	\$124
Sr. Developer	\$187		\$201	
Developer II	\$163		\$176	
Developer	\$121		\$130	
Sr. Business Manager	\$214		\$230	
Business Manager	\$163		\$176	
Sr. Project Analyst	\$152		\$164	
Project Analyst	\$104		\$112	
Quality Manager	\$174		\$187	
Sr. Project Controls	\$157		\$169	
Project Controls	\$98		\$106	
Sr. Scheduler	\$217		\$234	
Scheduler	\$172		\$185	
Administrative Assistant	\$83		\$89	
Intern	\$81		\$87	

Vehicle Leases will be reimbursed at a rate of \$92.00/day

Summary of Changes to CPI

Month	Year	CPI
Nov	2021	268.36
Nov	2022	288.991
Variance		20.631
% Variance (escalation)		7.7%



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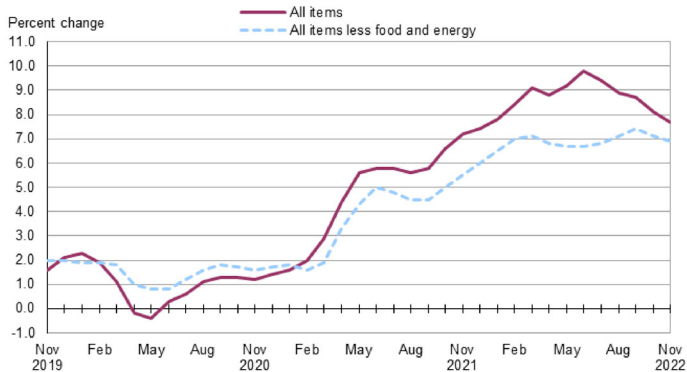
Consumer Price Index, South Region — November 2022

Prices in the South up 0.1 percent over the month and 7.7 percent over the past year

The Consumer Price Index for All Urban Consumers (CPI-U) for the South increased 0.1 percent in November, the U.S. Bureau of Labor Statistics reported today. The index for all items less food and energy rose 0.2 percent over the month. The energy index declined 1.7 percent in November, while the food index edged up 0.2 percent. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes reflect the impact of seasonal influences.)

The all items CPI-U for the South advanced 7.7 percent for the 12 months ending in November, after increasing 8.1 percent for the 12-month period ending in October. The index for all items less food and energy rose 6.9 percent over the past year. The food index and the energy index also increased over the last 12 months, up 11.1 percent and 10.2 percent, respectively. (See [chart 1](#) and [table 1](#).)

Chart 1. Over-the-year percent change in CPI-U, South region, November 2019–November 2022



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

Food

The food index rose 0.2 percent in November, reflecting a 0.6-percent increase in the food away from home index. In contrast, the food at home index inched down 0.1 percent over the month, as declines were noted for the fruits and vegetables (-0.9 percent) and meats, poultry, fish, and eggs (-0.4 percent) food groups.

The food index advanced 11.1 percent for the 12 months ending in November. The food at home index rose 12.7 percent over the past year as all six major grocery store food group indexes increased. The food away from home index rose 8.6 percent over the past year.

Energy

The energy index declined 1.7 percent in November, led by decreases in the gasoline (-1.8 percent) and electricity (-1.7 percent) indexes. The index for natural gas also declined in November, down 3.1 percent.

The energy index rose 10.2 percent for the 12 months ending in November. Increases were noted for electricity (+16.2 percent), gasoline (+4.2 percent) and natural gas (+15.8 percent).

All items less food and energy

The index for all items less food and energy rose 0.2 percent in November, primarily reflecting a 0.8-percent increase in the shelter index. Within shelter, owners' equivalent rent rose 0.9 percent over the month and rent of primary residence rose 1.1 percent. Several indexes declined in November, most notable include used cars and trucks (-2.8 percent) and medical care services (-0.9 percent).

The index for all items less food and energy advanced 6.9 percent for the 12 months ending in November, after increasing 7.1 percent over the 12-month period ending in October. Several components contributed to the 12-month increase, most notably, shelter (+9.1 percent). Within shelter, owner's equivalent rent increased 8.9 percent over the past year and rent of primary residence rose 10.9 percent.

Geographic divisions

Additional price indexes are now available for the three divisions of the South. In November, the all items index rose 0.3 percent in the South Atlantic division. The all items index declined 0.4 percent in the West South Central division and 0.1 percent in the East South Central division in November.

Over the year, the all items index advanced 8.1 percent in the South Atlantic division, 7.4 percent in the West South Central division, and 6.3 percent in the East South Central division.

Table A. South region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2018		2019		2020		2021		2022	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.5	1.8	0.2	1.2	0.3	2.3	0.5	1.6	0.9	7.8
February	0.6	2.1	0.5	1.1	0.2	1.9	0.5	2.0	1.1	8.4

News Release Information

22-1345-ATL
Tuesday, December 13, 2022

Contacts

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(404) 893-4220

Related Links

[CPI chart package](#)

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Item and Group	Indexes			Percent change from-		
	Sep. 2022	Oct. 2022	Nov. 2022	Nov. 2021	Sep. 2022	Oct. 2022
Special aggregate indexes						
All items less medical care	274.523	275.842	276.223	8.1	0.6	0.1
All items less food	284.157	285.161	285.256	7.2	0.4	0.0
All items less shelter	273.764	274.428	273.664	7.0	0.0	-0.3
Commodities less food	183.324	183.246	181.549	4.2	-1.0	-0.9
Nondurables	266.562	268.349	267.660	8.7	0.4	-0.3
Nondurables less food	232.730	234.022	232.358	6.2	-0.2	-0.7
Nondurables less food and apparel	283.226	285.250	283.741	6.7	0.2	-0.5
Services less rent of shelter ⁽¹⁾	390.004	391.011	391.418	7.7	0.4	0.1
Services less medical care services	334.577	336.753	338.880	9.2	1.3	0.6
Energy	265.148	265.570	261.005	10.2	-1.6	-1.7
All items less energy	291.577	292.840	293.470	7.5	0.6	0.2
All items less food and energy	289.147	290.228	290.867	6.9	0.6	0.2
Commodities less food and energy commodities	170.180	169.777	168.405	4.0	-1.0	-0.8
Energy commodities	300.948	303.767	299.166	5.3	-0.6	-1.5
Services less energy services	366.233	368.475	370.754	8.0	1.2	0.6
Footnotes (1) Indexes on a December 1982=100 base. (2) Indexes on a December 1997=100 base. (3) Special index based on a substantially smaller sample. (4) Indexes on a December 1993=100 base. (5) Indexes on a December 1977=100 base. - Data not available. Regions defined as the four Census regions. South includes Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. NOTE: Index applies to a month as a whole, not to any specific date. Data not seasonally adjusted.						

Last Modified Date: Tuesday, December 13, 2022

U.S. BUREAU OF LABOR STATISTICS Southeast Information Office Suite 7T50 61 Forsyth St., S.W. Atlanta, GA 30303

Telephone: 1-404-893-4222 www.bls.gov/regions/southeast [Contact Southeast Region](#)