

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0210-Unified Road Systems	1504	04996	\$65,100.10	\$65,100.10	\$69,429.96	\$67,547.83	\$1,882.13	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1504 & 1574 to PCN 2065	12/23/2022
0210-Unified Road Systems	1574	15206	\$47,999.99	\$47,999.99	\$52,346.33	\$47,999.99	\$4,346.34	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1504 & 1574 to PCN 2065	12/23/2022
0210-Unified Road Systems	2065	vacant	N/A	N/A	\$96,096.48	\$102,324.95	N/A	\$6,228.47	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1504 & 1574 to PCN 2065	12/23/2022
0210-Unified Road Systems	1539	16305	\$42,000.00	\$42,000.00	\$42,693.29	\$42,000.00	\$693.29	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1543	16327	\$42,000.00	\$42,000.00	\$42,546.87	\$42,000.00	\$546.87	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1519	16325	\$42,000.00	\$42,000.00	\$42,260.68	\$42,000.00	\$260.68	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022

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0210-Unified Road Systems	1525	16289	\$42,000.00	\$42,000.00	\$42,693.31	\$42,000.00	\$693.31	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1880	16299	\$42,000.00	\$42,000.00	\$42,283.18	\$42,000.00	\$283.18	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1995	16324	\$42,000.00	\$42,000.00	\$42,600.00	\$42,000.00	\$600.00	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1673	16302	\$42,000.00	\$42,000.00	\$42,269.27	\$42,000.00	\$269.27	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1540	16349	\$42,000.00	\$42,000.00	\$43,600.94	\$42,000.00	\$1,600.94	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0210-Unified Road Systems	1529	13359	\$41,999.98	\$41,999.98	\$43,682.08	\$41,999.98	\$1,682.10	N/A	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022

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0210-Unified Road Systems	1524	vacant	N/A	N/A	\$46,005.70	\$52,635.34	N/A	\$6,629.64	Reallocation of position budget. Surplus salary from PCN 1539, 1543, 1519, 1525, 1880, 1995, 1673, 1540, 1529 to PCN 1524	12/23/2022
0450-District Clerk	0746	14493	\$42,003.25	\$42,003.25	\$42,431.04	\$42,003.25	\$427.79	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 0746, 0739 and 0757 to PCN 2028.	12/23/2022
0450-District Clerk	0739	15642	\$42,003.25	\$42,003.25	\$43,967.88	\$42,003.25	\$1,964.63	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 0746, 0739 and 0757 to PCN 2028.	12/23/2022
0450-District Clerk	0757	13851	\$45,103.24	\$45,103.24	\$45,432.71	\$45,138.25	\$294.46	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 0746, 0739 and 0757 to PCN 2028.	12/23/2022
0450-District Clerk	2028	vacant	N/A	N/A	\$41,454.81	\$44,141.69	N/A	\$2,686.88	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCNs 0746, 0739 and 0757 to PCN 2028.	12/23/2022
0450-District Clerk	0757	13851	\$45,103.24	\$45,103.24	\$45,138.25	\$45,103.24	\$35.01	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0757 and 0754 to PCN 1800.	12/23/2022

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0450-District Clerk	0754	16250	\$42,003.25	\$42,003.25	\$42,773.24	\$42,003.25	\$769.99	N/A	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0757 and 0754 to PCN 1800.	12/23/2022
0450-District Clerk	1800	vacant	N/A	N/A	\$40,068.48	\$40,873.48	n/a	\$805.00	Reallocation of position budget to facilitate lateral transfer as allowed by policy. Surplus salary from PCN 0757 and 0754 to PCN 1800.	12/23/2022
0454-Justice of the Peace 4	1010	12162	N/A	N/A	\$77,417.50	\$63,276.20	\$14,141.30	N/A	Reallocation of position budget to facilitate promotion allowed by policy. Surplus salary from PCN 1010 to PCN 1011.	1/1/2023
0454-Justice of the Peace 4	1011	Vacant	N/A	N/A	\$71,017.70	\$85,159.07	N/A	\$14,141.37	Reallocation of position budget to facilitate promotion allowed by policy. Surplus salary from PCN 1010 to PCN 1011.	1/1/2023
0551-Const 1	0269	11036	\$79,073.25	\$71,618.91	\$79,073.25	\$72,179.84	\$6,893.41	N/A	Reallocation of position budget to facilitate promotion allowed by policy. Surplus salary from PCN 0269 to PCN 0267.	1/3/2022
0551-Const 1	0267	vacant	N/A	N/A	\$83,628.72	\$90,522.13	N/A	\$6,893.41	Reallocation of position budget to facilitate promotion allowed by policy. Surplus salary from PCN 0269 to PCN 0267.	1/3/2022

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440-District Attorney	0082	16071	\$59,482.51	N/A	\$60,435.16	\$59,482.51	\$952.65	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 0082 to PCN 0069.	12/28/2022
440-District Attorney	0069	vacant	N/A	N/A	\$121,248.85	\$122,201.50	N/A	\$952.65	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 0082 to PCN 0069.	12/28/2022
440-District Attorney	0086	vacant	N/A	N/A	\$115,244.69	\$115,207.71	\$36.98	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 0086 to PCN 0069.	12/28/2022
440-District Attorney	0069	vacant	N/A	N/A	\$122,201.50	\$122,238.48	N/A	\$36.98	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCN 0086 to PCN 0069.	12/28/2022

*Amount may vary slightly due to Oracle rounding