

A decorative graphic in the top-left corner of the slide, consisting of a grid of colored squares. The grid is 3 rows high and 6 columns wide. The colors of the squares are: Row 1: Teal, Orange, Olive Green, Teal, White, Red. Row 2: Purple, Yellow, Red, Orange, Dark Teal, White. Row 3: Dark Teal, White, White, White, White, White.

Williamson County

November Benefit Committee Meeting

November 1, 2023



A decorative graphic in the top right corner of the slide, consisting of a grid of colored squares. The colors include teal, purple, yellow, white, dark teal, lime green, orange, and red. The squares are arranged in a pattern that tapers off to the right.

Agenda

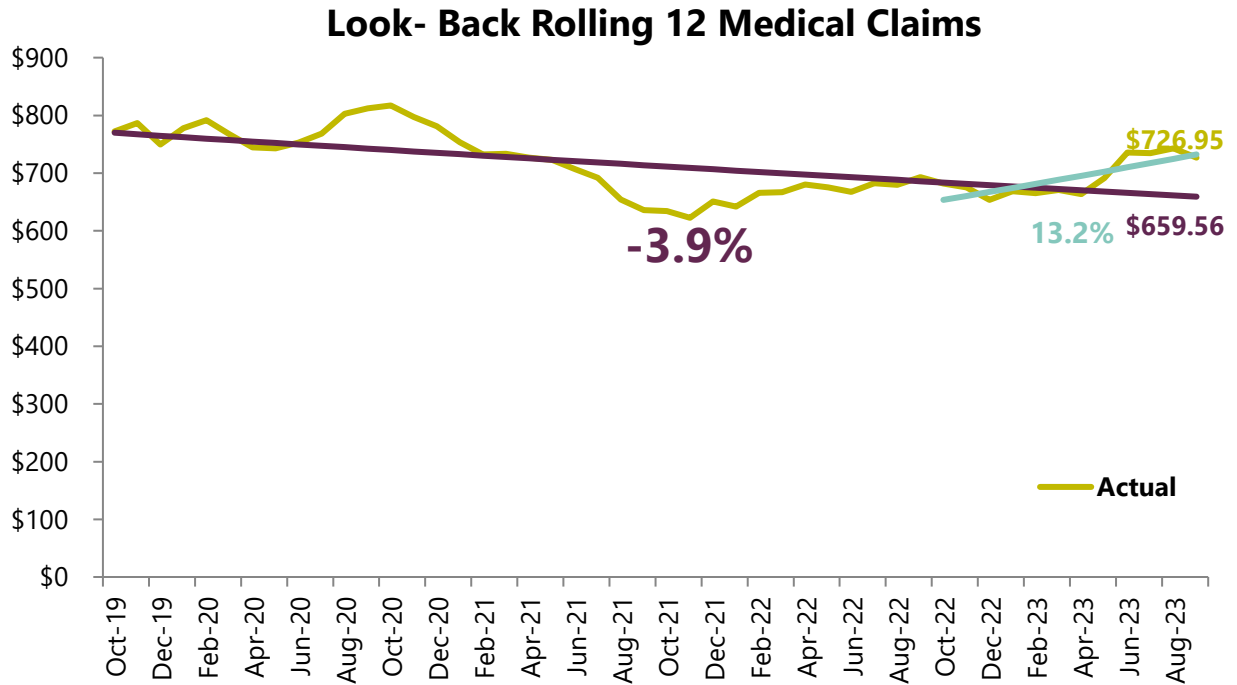
- **Financials**
 - Trend Update – Monthly Paid Claims
- **United Healthcare 1/1/2024 Stop Loss Renewal Summary**
- **ARA Update (UHC)**
- **Nicotine Survey Discussion**

Financials

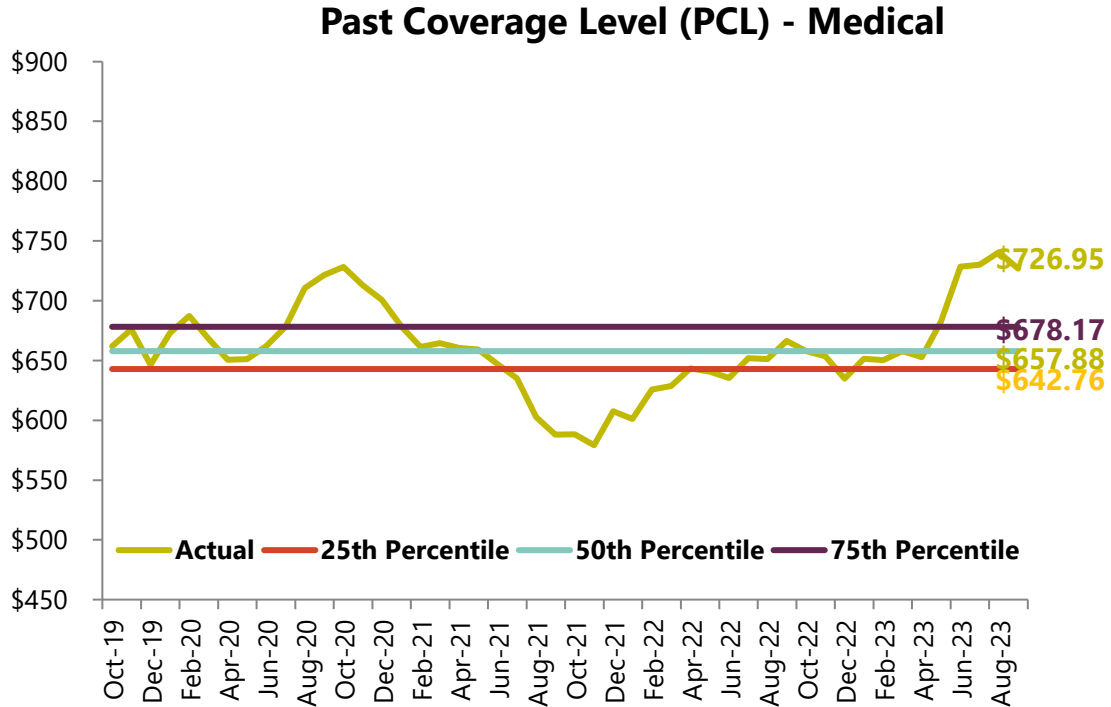


HOLMES
MURPHY.

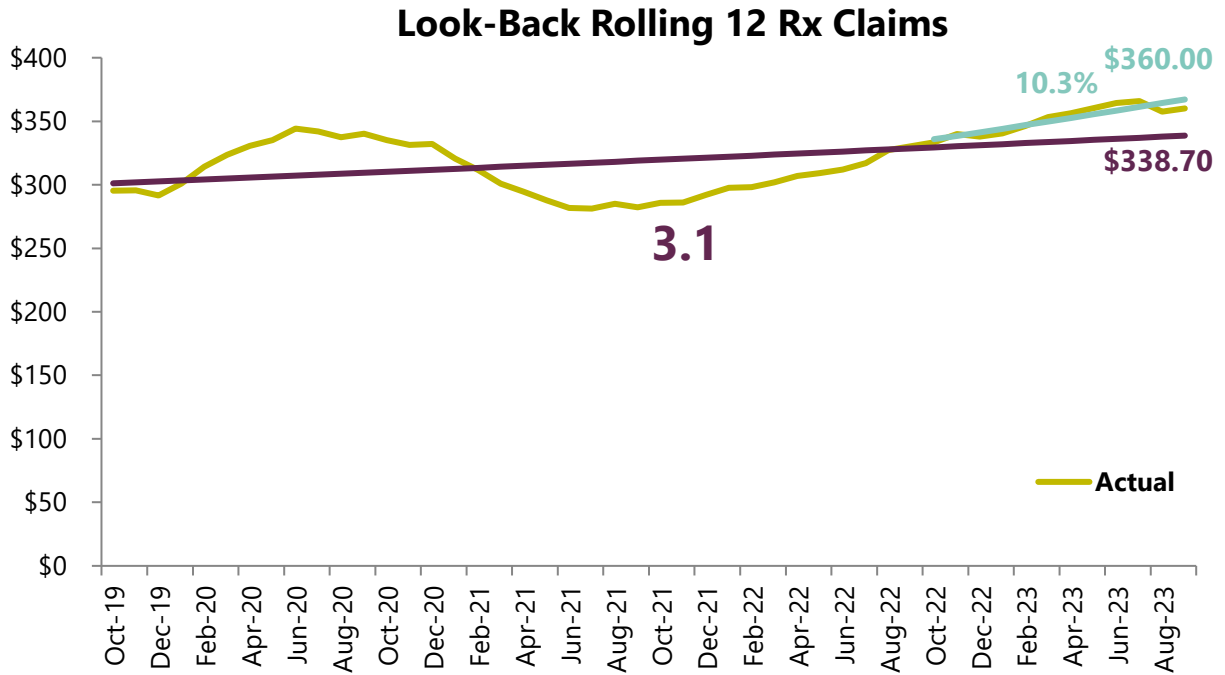
Financial – Medical Trend, Rolling 12



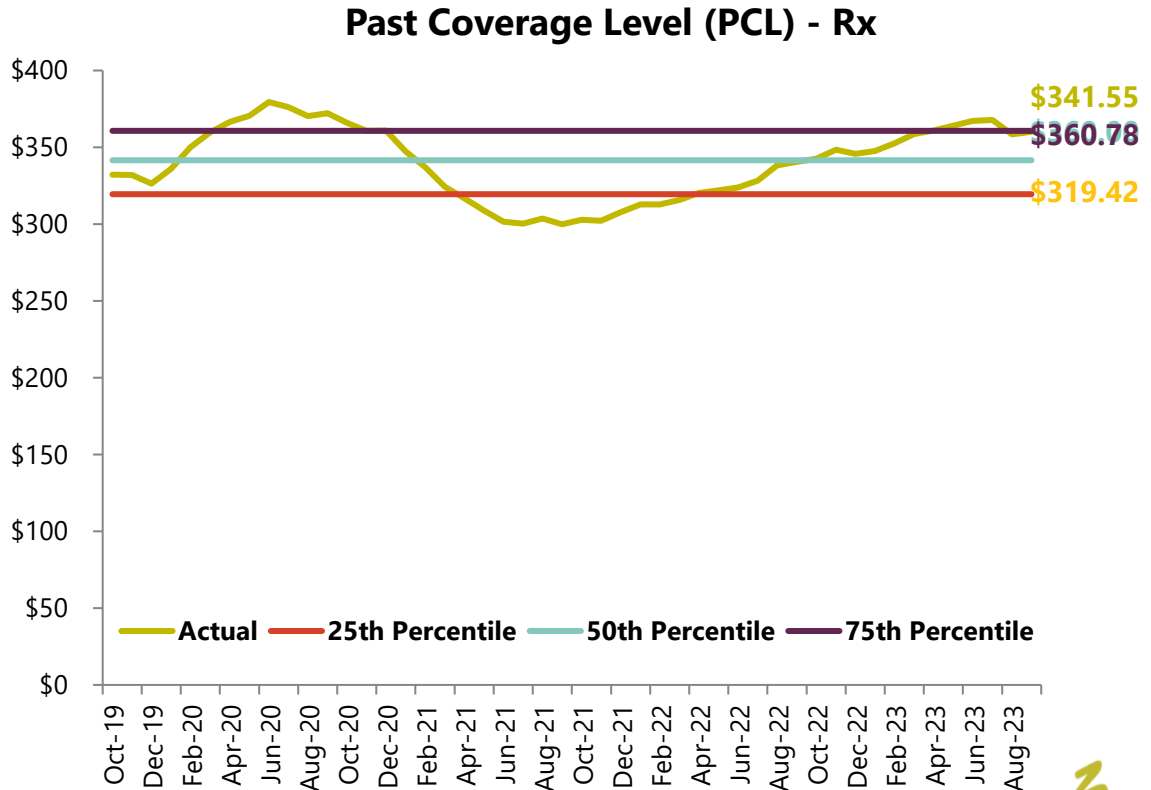
Financial – Medical Trend, PCL



Financial – Pharmacy Trend, Rolling 12



Financial – Pharmacy Trend, PCL



United Healthcare (UHC) 1/1/2024 Stop Loss Renewal Summary

UHC 1/1/2024 Stop Loss Renewal

	Current	1/1/2024		
		Budget	Renewal	BAFO
Projected Enrollment	1656	1656	1656	1656
Individual Stop Loss Deductible	\$300,000	\$300,000	\$300,000	\$300,000
Individual Stop Loss Premium	\$84.47	\$100.52	\$94.69	\$91.65
Aggregate Stop Loss Premium	\$4.29	\$5.11	\$4.81	\$4.65
Individual Stop Loss Premium	\$1,678,588	\$1,997,520	\$1,881,697	\$1,821,269
Aggregate Stop Loss Premium	\$85,251	\$101,449	\$95,566	\$92,405
Total	\$1,763,839	\$2,098,968	\$1,977,263	\$1,913,674
% Increase		19.0%	12.1%	8.5%
\$ increase		\$335,129	\$213,424	\$149,835

Large claims over deductible 1/1/2023 - 9/30/23: 5

Historical Loss Ratio since inception (2018): 90%

Aggregate Stop Loss corridor 120%

ARA Update (UHC)

Nicotine Survey Discussion

Thank
you.