

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0454 - Justice of the Peace 4	1016	vacant	N/A	N/A	N/A	N/A	N/A	N/A	Title Change Only: from Court Clerk II to Juvenile Case Manager. No fiscal impact	1/10/2023
0581-911 Communications	0115	vacant	N/A	N/A	N/A	N/A	N/A	N/A	Title Change only: from Operations Division Manager to Deputy Director. No fiscal impact	1/20/2023
0540-EMS	0813	16131	\$44,488.08	\$44,488.08	\$46,638.48	\$44,488.08	\$2,150.40	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 0813, 0870, 0830, 0782, and 0784 to PCN 2043.	1/20/2023
0540-EMS	0870	16272	\$44,488.81	\$44,488.81	\$45,378.60	\$44,488.81	\$889.79	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 0813, 0870, 0830, 0782, and 0784 to PCN 2043.	1/20/2023
0540-EMS	0830	16275	\$44,488.81	\$44,488.81	\$45,311.86	\$44,488.81	\$823.05	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 0813, 0870, 0830, 0782, and 0784 to PCN 2043.	1/20/2023
0540-EMS	0782	13650	\$51,604.80	\$51,604.80	\$58,680.75	\$51,604.80	\$7,075.95	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 0813, 0870, 0830, 0782, and 0784 to PCN 2043.	1/20/2023

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0540-EMS	0784	12620	\$56,825.60	\$56,825.60	\$62,784.11	\$60,673.75	\$2,110.36	N/A	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 0813, 0870, 0830, 0782, and 0784 to PCN 2043.	1/20/2023
0540-EMS	2043	vacant	N/A	N/A	\$78,893.06	\$91,942.61	N/A	\$13,049.55	Reallocation of position budget to facilitate internal promotion. Surplus salary from PCNs 0813, 0870, 0830, 0782, and 0784 to PCN 2043.	1/20/2023
0560 - Sheriff's Office	1246	04180	\$140,825.10	\$140,825.10	\$152,246.91	\$143,995.37	\$8,251.54	N/A	Reallocation of position budget to facilitate reclass of PCN 1421 as recommended by HR. Grade change only, from B34 to B37 to align with added duties. Surplus salary funds from PCN 1246 to PCN 1421.	1/20/2023
0560 - Sheriff's Office	1421	14251	\$117,878.80	\$126,130.32	\$117,878.78	\$126,130.32	N/A	\$8,251.54	Reallocation of position budget to facilitate reclass of PCN 1421 as recommended by HR. Grade change only, from B34 to B37 to align with added duties. Surplus salary funds from PCN 1246 to PCN 1421.	1/20/2023
0475-County Attorney	0027	16109	\$53,784.64	N/A	\$59,483.27	\$55,451.92	\$4,031.35	N/A	Reallocation of position budget to facilitate hiring. Surplus salary from PCN 0027 to PCN 1971	1/14/2023

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0475-County Attorney	1971	vacant	N/A	N/A	\$42,329.09	\$46,360.44	N/A	\$4,031.35	Reallocation of position budget to facilitate hirirng. Surplus salary from PCN 0027 to PCN 1971	1/14/2023
0475-County Attorney	0027	16109	\$53,784.64	N/A	\$55,451.92	\$53,784.64	\$1,667.28	N/A	Reallocation of position budget to facilitate lateral move. Surplus salary from PCNs 0027 and 0024 to PCN 0043	1/14/2023
0475-County Attorney	0024	14719	\$55,398.14	N/A	\$56,473.83	\$55,953.08	\$520.75	N/A	Reallocation of position budget to facilitate lateral move. Surplus salary from PCNs 0027 and 0024 to PCN 0043	1/14/2023
0475-County Attorney	0043	vacant	N/A	N/A	\$100,136.94	\$102,324.97	N/A	\$2,188.03	Reallocation of position budget to facilitate lateral move. Surplus salary from PCNs 0027 and 0024 to PCN 0043	1/14/2023
0475-County Attorney	0031	vacant	N/A	N/A	\$50,654.49	\$46,360.41	\$4,294.08	N/A	Reallocation of position budget to facilitate hirirng. Surplus salary from PCNs 0031 and 0013 to PCN 1908.	1/14/2023
0475-County Attorney	0013	16356	\$46,360.41	N/A	\$48,164.00	\$47,190.87	\$973.13	N/A	Reallocation of position budget to facilitate hirirng. Surplus salary from PCNs 0031 and 0013 to PCN 1908.	1/14/2023

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0475-County Attorney	1908	vacant	N/A	N/A	\$97,057.80	\$102,325.01	N/A	\$5,267.21	Reallocation of position budget to facilitate hiring. Surplus salary from PCNs 0031 and 0013 to PCN 1908.	1/14/2023

*Amount may vary slightly due to Oracle rounding