

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0503-ITS	0090	vacant	N/A	N/A	\$51,589.13	\$53,433.50	N/A	\$1,844.37	Reallocation of position budget to facilitate external hire. Surplus salary funds from PCNs 1916 and 1854 to PCN 0090.	1/20/2023
0503-ITS	1916	vacant	N/A	N/A	\$54,192.17	\$53,433.50	\$758.67	N/A	Reallocation of position budget to facilitate external hire. Surplus salary funds from PCNs 1916 and 1854 to PCN 0090.	1/20/2023
0503-ITS	1854	16140	\$67,200.12	N/A	\$68,674.00	\$67,588.30	\$1,085.70	N/A	Reallocation of position budget to facilitate external hire. Surplus salary funds from PCNs 1916 and 1854 to PCN 0090.	1/20/2023
0570-Corrections	0364	16321	\$44,260.96	\$44,260.96	\$55,993.88	\$51,457.79	\$4,536.09	N/A	Reallocation of position budget to facilitate promotion. Surplus salary from PCN 0364 to 0543	1/20/2023
0570-Corrections	0543	vacant	\$73,733.43	\$78,269.52	\$73,733.43	\$78,269.52	N/A	\$4,536.09	Reallocation of position budget to facilitate promotion. Surplus salary from PCN 0364 to 0543	1/20/2023

*Amount may vary slightly due to Oracle rounding