

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0510 - Parks	1860	16284	\$36,524.57	\$36,524.57	\$37,802.92	\$37,434.64	\$368.28	NA	Correction to PCN 1924 budget to accommodate approved merit	1/20/2023
0510 - Parks	1924	15181	NA	NA	\$36,159.24	\$36,527.52	NA	\$368.28	Correction to PCN 1924 budget to accommodate approved merit	1/20/2023
0503-ITS	0955	vacant	N/A	N/A	\$104,847.27	\$101,925.18	\$2,922.09	N/A	Reallocation of position budget to facilitate external hire. Surplus salary funds from PCN 0955 to PCN 2034.	2/3/2023
0503-ITS	2034	vacant	N/A	N/A	\$87,077.91	\$90,000.00	N/A	\$2,922.09	Reallocation of position budget to facilitate external hire. Surplus salary funds from PCN 0955 to PCN 2034.	2/3/2023

*Amount may vary slightly due to Oracle rounding