

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
404 County Clerk-Judicial	0669	16203	\$42,003.25	N/A	\$48,099.35	\$47,193.10	\$906.25	N/A	Reallocation of position budget to facilitate lateral transfer/external hire as allowed by policy. Surplus salary from PCN 0669 to PCN 0668.	2/3/2023
404 County Clerk-Judicial	0668	vacant	N/A	N/A	\$41,097.00	\$42,003.25	N/A	\$906.25	Reallocation of position budget to facilitate lateral transfer/external hire as allowed by policy. Surplus salary from PCN 0669 to PCN 0668.	2/3/2023
404 County Clerk-Judicial	0669	16203	\$42,003.25	N/A	\$47,193.10	\$46,788.27	\$404.83	N/A	Reallocation of position budget to facilitate lateral transfer/external hire as allowed by policy. Surplus salary from PCN 0669 to PCN 0672.	2/3/2023
404 County Clerk-Judicial	0672	vacant	N/A	N/A	\$41,598.42	\$42,003.25	N/A	\$404.83	Reallocation of position budget to facilitate lateral transfer/external hire as allowed by policy. Surplus salary from PCN 0669 to PCN 0672.	2/3/2023
509-Facilities Management	1630	vacant	N/A	N/A	\$67,954.34	\$65,629.69	\$2,324.65	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1630 to PCN 2039.	2/3/2023
509-Facilities Management	2039	vacant	N/A	N/A	\$60,054.88	\$62,379.53	N/A	\$2,324.65	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1630 to PCN 2039.	2/3/2023

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210-Unified Road Systems	1655	16300	\$42,000.00	\$42,000.00	\$42,237.61	\$42,000.00	\$237.61	N/A	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023
210-Unified Road Systems	1560	12754	\$47,999.99	\$47,999.99	\$48,202.98	\$47,999.99	\$202.99	N/A	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023
210-Unified Road Systems	1504	4966	\$65,100.10	\$65,100.10	\$67,547.83	\$65,100.10	\$2,447.73	N/A	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023
210-Unified Road Systems	1557	16303	\$42,000.00	\$42,000.00	\$42,260.68	\$42,000.00	\$260.68	N/A	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023
210-Unified Road Systems	1559	14649	\$47,999.99	\$47,999.99	\$49,112.96	\$47,999.99	\$1,112.97	N/A	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023
210-Unified Road Systems	1575	14324	\$47,999.99	\$47,999.99	\$48,552.78	\$47,999.99	\$552.79	N/A	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023
210-Unified Road Systems	1524	vacant	N/A	N/A	\$52,635.34	\$57,450.11	N/A	\$4,814.77	Reallocation of position budget. Surplus salary from PCN 1655, 1560, 1504, 1557, 1559 & 1575 to PCN 1524	2/3/2023

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492- Elections	9954	vacant	N/A	N/A	N/A	N/A	N/A	N/A	Position, title and duties change only from PT Elections Clerk (B.16) to PT Operations Clerk (B.16) due to reclassification	2/3/2023
0560 - Sheriff's Office	1424	Vacant	N/A	N/A	N/A	N/A	N/A	N/A	Grade change only: from B23 to B24 due to recent salary study of like position.	2/17/2023
0560 - Sheriff's Office	1425	16162	N/A	N/A	N/A	N/A	N/A	N/A	Grade change only: from B25 to B26 due to recent salary study of like position.	2/17/2023
0454 Justice of the Peace 4	1010	14386	\$54,192.06	\$54,192.06	\$63,276.20	\$55,784.90	\$7,491.30	N/A	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1010 to PCNs 1008, 1009, 1012, 1016	2/10/2023
0454 Justice of the Peace 4	1008	13959	\$42,681.41	\$44,141.69	\$41,848.19	\$44,141.69	N/A	\$2,293.50	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1010 to PCNs 1008, 1009, 1012, 1016	2/10/2023
0454 Justice of the Peace 4	1009	16078	\$39,654.64	\$44,141.69	\$42,681.40	\$44,141.69	N/A	\$1,460.29	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1010 to PCNs 1008, 1009, 1012, 1016	2/10/2023

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0454 Justice of the Peace 4	1012	Vacant	N/A	N/A	\$42,681.40	\$44,141.69	N/A	\$1,460.29	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1010 to PCNs 1008, 1009, 1012, 1016	2/10/2023
0454 Justice of the Peace 4	1016	Vacant	N/A	N/A	\$41,864.47	\$44,141.69	N/A	\$2,277.22	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1010 to PCNs 1008, 1009, 1012, 1016	2/10/2023
0454 Justice of the Peace 4	1017	5566	\$49,107.76	\$49,107.76	\$65,796.49	\$59,209.07	\$6,587.42	N/A	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1017 to PCNs 1013, 1015, 1018	2/10/2023
0454 Justice of the Peace 4	1013	Vacant	N/A	N/A	\$39,674.28	\$42,003.26	N/A	\$2,328.98	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1017 to PCNs 1013, 1015, 1018	2/10/2023
0454 Justice of the Peace 4	1015	Vacant	N/A	N/A	\$37,852.50	\$42,003.26	N/A	\$4,150.76	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1017 to PCNs 1013, 1015, 1018	2/10/2023
0454 Justice of the Peace 4	1018	Vacant	N/A	N/A	\$41,895.58	\$42,003.26	N/A	\$107.68	Reallocation of position budget to accommodate filling vacancies per policy. Surplus salary from PCN 1017 to PCNs 1013, 1015, 1018	2/10/2023

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0210-Unified Road Systems	1535	16392	\$42,000.00	\$42,000.00	\$45,193.43	\$42,000.00	\$3,193.43	N/A	Reallocation of position budget. Surplus salary from PCN 1535 to PCN 2066	2/17/2023
0210-Unified Road Systems	2066	Vacant	N/A	N/A	\$55,740.52	\$58,933.95	N/A	\$3,193.43	Reallocation of position budget. Surplus salary from PCN 1535 to PCN 2066	2/17/2023
0510 - Parks	1692	Vacant	N/A	N/A	51611.59	46606.92	5004.67	NA	Convert PCN 1692 from B.25 Events Coordinator to B.17 Maintenance Tech with position budget reallocation. Surplus salary funds from PCN 1692 to PCN 1860	2/17/2023
0510 - Parks	1860	16284	36524.57	42348.31	37343.64	42348.31	N/A	5004.67	Reclass PCN 1860 B.18 (non-Exempt) to Maintenance Supervisor B.21 (Exempt) with position budget reallocation. Surplus salary funds from PCN 1692 to PCN 1860	2/17/2023

*Amount may vary slightly due to Oracle rounding