

Grant Title/Project Name:	Purpose Project
Department:	Juvenile Services
Requestor:	Denise Carlson
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Contact Phone Number:	Denise.Carlson@wilco.org
Start Date:	9/1/2023
End Date:	8/31/2024
Please select request category:	Grant for youth project
Describe the purpose of the grant in detail to include all requirements.	<p>The purpose of this funding is to support projects that prevent violence in and around schools; and to improve the juvenile justice stem and develop effective education, training, prevention, diversion, treatment and rehabilitation programs.</p> <p>Using the proven methodology behind the Developmental Relationships and SPARKS, the Catalyst Collection has crafted an innovative experience based program that teenagers are excited to be a part of called the Purpose Project.</p>
Select the type of grant your department is applying for:	Federal
What is the amount of the grant?	\$12,000.00
Please provide a breakdown of the total cost above.	The entire \$12,000.00 will go towards contractual services to support the Purpose Project.
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	

Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	RESET mentoring offer similar items as this program however they are not available for use. WCJS is currently partnering with RESET mentoring on providing mentoring services for youth in our residential treatment center CORE.

How is this item request different from any similar assets currently in the County and/or region?	To my knowledge there is not other program in the county such as this.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	1:1 Mentoring, Creative Labs and Arts Tables and Academy of Awesome classes where volunteers in the community allow students to explore their gifts and passions through classes that support a youth's SPARKS such as guitar lesson, photography, film, sports, theater arts, etc.
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	All Personnel will be provided and paid by Catalyst Collective Organization
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	WCJS will partner with Catalyst Collective, who is the administrator of the program and will be facilitating the program through the life of the grant. Catalyst Collective will provide staffing for the program. This program will not create the need for more personnel.
Where will the item be stored?	Round Rock, TX
What is the useful life of the item?	12 Months
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	No.
How will this item be funded when the grant ends?	Funds raised by Catalyst Collective (Fundraisers and donations).
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	None.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	None
What is the cost and frequency to maintain/update the additional equipment?	None
What is the impact of this grant application on other internal/county departments?	None. This program will serve to help divert youth from the Juvenile Justice System.
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
ID	82
Version	2.0

Attachments	False
Created	1/13/2022 10:45 AM
Created By	Denise Carlson
Modified	2/6/2023 11:45 AM
Modified By	Denise Carlson