

BC	Organization	PCN	Current Position	Current Grade	Current Salary	Current Budget	EEID	NEW Title	NEW Grade	NEW Salary	Increase to Budget	NEW Budget	Reduction to Budget	Earliest Oracle Eff. Date
401	COMM COURT - GRANTS	2006	CCG CA Intake Prosecutor	B.30	\$68,157.70	\$68,157.70	15951	CCG CA Attorney I	B.31	\$69,505.19	\$1,347.49	\$69,505.19	N/A	2/17/2023
401	COMM COURT - GRANTS	2007	CCG CA Intake Prosecutor	B.30	\$68,157.70	\$68,157.70	15803	CCG CA Attorney I	B.31	\$69,505.19	\$1,347.49	\$69,505.19	N/A	2/17/2023
401	COMM COURT - GRANTS	2008	CCG CA Intake Prosecutor	B.30	\$66,172.60	\$66,172.60	VACANCY	CCG CA Attorney I	B.31	VACANT	\$3,332.59	\$69,505.19	N/A	2/17/2023
401	COMM COURT - GRANTS	2009	CCG CA Civil Attorney	B.36	\$91,647.66	\$91,647.66	15961	No change	B.38	\$98,205.41	\$6,557.75	\$98,205.41	N/A	2/17/2023
401	Commissioners Court	717	Asst to General Counsel II	B.40	\$151,136.96	\$151,136.79	12203	No change	B.42	N/C	N/C	N/C	N/A	2/17/2023
401	Commissioners Court	47	Economic & General Counsel	B.43	\$169,793.78	\$169,793.72	10733	General Counsel	B.45	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	14	CA Legal Asst I	B.18	\$43,263.36	\$44,103.44	16216	Legal Assistant I	B.19	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	15	CA Legal Asst I	B.18	\$42,003.25	\$42,003.25	16260	Legal Assistant I	B.19	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	16	CA Legal Asst I	B.18	\$44,128.64	\$44,128.63	15061	Legal Assistant I	B.19	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	21	CA Legal Asst I	B.18	\$43,263.36	\$44,103.43	16107	Legal Assistant I	B.19	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	30	CA Legal Asst I	B.18	\$42,003.27	\$42,003.25	16266	Legal Assistant I	B.19	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1971	CA Legal Assistant II	B.20	\$0.00	\$42,329.09	VACANCY	Legal Assistant II	B.21	VACANT	\$19.22	\$42,348.31	N/A	2/17/2023
475	County Attorney	18	CA Legal Assistant	B.20	\$47,751.20	\$48,678.45	14529	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	31	CA Legal Assistant	B.20	\$46,360.41	\$46,360.41	16238	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	17	CA Legal Asst II	B.20	\$50,389.25	\$50,391.43	15037	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	19	CA Legal Asst II	B.20	\$60,470.09	\$60,470.10	1997	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	20	CA Legal Asst II	B.20	\$48,706.26	\$48,706.27	15749	Office Administrator	B.25	\$51,611.59	\$2,905.32	\$51,611.59	N/A	2/17/2023
475	County Attorney	22	CA Legal Asst II	B.20	\$48,541.50	\$48,701.47	15451	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1718	CA Legal Asst	B.20	\$49,094.72	\$49,094.72	10145	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	12	CA Victim Advocate	B.20	\$47,751.20	\$47,751.21	15990	Victim Assistance Coordinator	B.24	\$49,120.31	\$1,369.10	\$49,120.31	N/A	2/17/2023
475	County Attorney	13	CA Victim Advocate	B.20	\$46,360.41	\$47,190.87	16356	Victim Assistance Coordinator	B.24	\$49,120.31	\$1,929.44	\$49,120.31	N/A	2/17/2023
475	County Attorney	26	CA Victim Advocate	B.20	\$0.00	\$47,753.49	VACANCY	Victim Assistance Coordinator	B.24	VACANT	\$1,366.82	\$49,120.31	N/A	2/17/2023
475	County Attorney	938	Legal Specialist	B.20	\$48,706.26	\$48,706.27	15445	Legal Assistant II	B.21	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1631	CA Chief Legal Assistant	B.23	\$55,397.94	\$55,397.80	11237	Chief Legal Assistant	B.24	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	23	CA Evidence Tech	B.23	\$54,769.71	\$54,769.73	13683	Digital Evidence Tech	B.24	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	24	CA Evidence Tech	B.23	\$55,398.14	\$55,953.08	14719	Digital Evidence Tech	B.24	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	27	Chf Victim Advocate Coord	B.23	\$53,784.64	\$53,784.64	16109	Chief Victim Assistance Coord	B.26	\$54,243.07	\$458.43	\$54,243.07	N/A	2/17/2023
475	County Attorney	25	CA Evidence Tech II	B.24	\$60,792.78	\$60,792.78	15616	Digital Evidence Tech	N/C	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	28	CA Chief Office Admin	B.27	\$85,521.02	\$85,521.08	3381	Chief Office Administrator	B.29	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	29	CA Civil Div Office Admin	B.27	\$85,479.42	\$85,479.59	2273	Executive Assistant	B.29	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1632	CA Intake Prosecutor	B.30	\$79,948.70	\$79,948.78	14467	Attorney I	B.31	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1633	CA Intake Prosecutor	B.30	\$78,381.16	\$78,381.54	15991	Attorney I	B.31	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	33	CA Criminal Prosecutor II	B.32	\$86,526.70	\$86,526.65	15902	Attorney II	B.33	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	34	CA Criminal Prosecutor II	B.32	\$86,526.70	\$86,526.65	16261	Attorney II	B.33	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	37	CA Criminal Prosecutor II	B.32	\$86,526.70	\$86,526.66	16024	Attorney II	B.33	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1191	CA Criminal Prosecutor II	B.32	\$86,526.70	\$86,526.66	15248	Attorney II	B.33	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	38	CA 1st Chair Prosecutor	B.35	\$100,324.64	\$100,324.66	15077	Lead Attorney	B.36	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	40	CA 1st Chair Prosecutor	B.35	\$99,174.14	\$99,174.03	15930	Lead Attorney	B.36	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	39	CA Chief Intake Attorney	B.35	\$99,702.20	\$99,702.10	15225	Lead Attorney	B.36	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	50	CA Investigator Chief	B.35	\$117,992.42	\$117,992.39	10432	Chief Investigator	B.38	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	35	CA Lead Criminal Prosecutor	B.35	\$97,402.50	\$99,350.71	16262	Lead Attorney	B.36	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1721	CA Civil Attorney	B.36	\$105,394.90	\$105,394.79	16017	Civil Attorney	B.38	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	42	CA Fam Justice Atty III	B.36	\$103,140.96	\$103,141.05	15349	Civil Attorney	B.38	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	43	CA Fam Justice Atty III	B.36	\$102,325.08	\$102,324.97	16220	Civil Attorney	B.38	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1908	CA Fam Justice Atty III	B.36	\$0.00	\$97,057.80	VACANCY	Civil Attorney	B.38	VACANT	\$1,147.61	\$98,205.41	N/A	2/17/2023
475	County Attorney	41	CA Juv Prosecutor	B.36	\$113,455.16	\$113,455.16	10637	Civil Attorney	B.38	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	32	CA Criminal Director	B.37	\$110,714.50	\$110,714.29	16047	Criminal Division Director	B.40	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	36	CA Criminal Director	B.37	\$116,217.40	\$116,217.61	15744	Criminal Division Director	B.40	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	1802	CA Appellate Director	B.38	\$107,233.62	\$107,233.52	13818	Appellate Division Director	B.40	\$108,347.15	\$1,113.63	\$108,347.15	N/A	2/17/2023
475	County Attorney	45	CA Chief Fam Atty	B.38	\$116,324.26	\$116,324.27	16069	Family Division Director	B.40	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	44	CA Chief Juv Prosecutor	B.38	\$122,819.58	\$122,819.57	4843	Juvenile Division Director	B.40	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	2029	Mental Health/Spec Ct Dir	B.38	\$109,243.42	\$109,243.72	15745	Mental Health Division Director	B.40	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	46	CA Chief Civil Attorney	B.39	\$124,670.52	\$124,670.65	15777	CA Civil Division Chief	B.42	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	67	CA Criminal Court Chief	B.39	\$133,397.94	\$133,397.94	15331	Criminal Division Chief	B.42	N/C	N/C	N/C	N/A	2/17/2023
475	County Attorney	66	CA First Asst	B.42	\$159,734.90	\$159,735.04	15589	CA First Assistant	B.45	N/C	N/C	N/C	N/A	2/17/2023
583	Emergency Services Dept.	1941	Project Manager	B.31	\$77,448.02	\$77,447.96	11259	Project Manager II	N/C	N/C	N/C	N/C	N/A	2/17/2023
591	Wilco Pretrial Services	1942	Pretrial Court Svc Director	B.38	\$103,396.54	\$103,396.37	15560	No change	B.36	N/C	N/C	N/C	N/A	2/17/2023

*N/C = No change