

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0523 -Public Safety	1855	Vacant	N/A	N/A	\$72,845.27	\$70,095.27	\$2,750.00	N/A	Reallocation of position budget to accommodate filling vacancy per policy. Surplus salary from PCN 1855 to PCN 0162.	2/17/2023
0523 - Public Safety	0162	Vacant	N/A	N/A	\$70,910.65	\$73,660.65	N/A	\$2,750.00	Reallocation of position budget to accommodate filling vacancy per policy. Surplus salary from PCN 1855 to PCN 0162.	2/17/2023
0503 - ITS	0955	16410	\$88,242.70	\$88,242.70	\$101,925.18	\$88,242.70	\$13,682.48	N/A	Reallocation of position budget to accommodate a reclass of PCN 2035 from IT Analyst I (B30) to IT Analyst III (B34) to reflect increased complexity of security-related duties. Surplus salary from PCN 0955 to PCN 2035.	2/17/2023
0503 - ITS	2035	Vacant	N/A	N/A	\$71,466.23	\$85,148.71	N/A	\$13,682.48	Reallocation of position budget to accommodate a reclass of PCN 2035 from IT Analyst I (B30) to IT Analyst III (B34) to reflect increased complexity of security-related duties. Surplus salary from PCN 0955 to PCN 2035.	2/17/2023

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0560 - Sheriff's Office	1867	Vacant	N/A	N/A	\$87,497.28	\$81,219.52	\$6,277.76	N/A	Reallocation of position budget to accommodate increased grade step from L1.5 to L1.7 for PCNs 1284 & 1865. Surplus salary from PCN 1867 to PCNs 1284 & 1865.	2/17/2023
0560 - Sheriff's Office	1284	Vacant	N/A	N/A	\$77,695.08	\$80,833.96	N/A	\$3,138.88	Reallocation of position budget to accommodate a increased grade step from L1.5 to L1.7 for PCNs 1284 & 1865. Surplus salary from PCN 1867 to PCNs 1284 & 1865.	2/17/2023
0560 - Sheriff's Office	1865	Vacant	N/A	N/A	\$77,695.08	\$80,833.96	N/A	\$3,138.88	Reallocation of position budget to accommodate a increased grade step from L1.5 to L1.7 for PCNs 1284 & 1865. Surplus salary from PCN 1867 to PCNs 1284 & 1865.	2/17/2023

\*Amount may vary slightly due to Oracle rounding