

| Department Number and Name | PCN | EE ID | Current Annual Salary | *New Annual Salary | Current Position Budget Amount | *New Position Budget Amount | Reduction to Position Budget | Increase to Position Budget | Change notes | Earliest Oracle Effective Date |
|----------------------------|------|--------|-----------------------|--------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|---|--------------------------------|
| 0450-District Clerk | 0735 | 12100 | \$65,566.96 | \$65,566.96 | \$79,675.47 | \$73,905.38 | \$5,770.09 | N/A | Reallocation of position budget to award retention per 2/14/2023 CC item #29 . Surplus salary from PCN 0735 to PCN 0733. | 3/3/2023 |
| 0450-District Clerk | 0733 | 10751 | \$57,697.62 | \$63,467.71 | \$57,697.62 | \$63,467.71 | n/a | \$5,770.09 | Reallocation of position budget to award retention per 2/14/2023 CC item #29 . Surplus salary from PCN 0735 to PCN 0733. | 3/3/2023 |
| 0450-District Clerk | 0735 | 12100 | \$65,566.96 | \$65,566.96 | \$73,905.38 | \$65,566.96 | 8,338.42 | N/A | Reallocation of position budget to facilitate internal or external hire as allowed by policy. Surplus salary from PCN 735 to 1800 | 3/3/2023 |
| 0450-District Clerk | 1800 | Vacant | N/A | N/A | \$40,873.48 | \$49,211.90 | N/A | 8,338.42 | Reallocation of position budget to facilitate internal or external hire as allowed by policy. Surplus salary from PCN 735 to 1800 | 3/3/2023 |
| 0576- Juvenile Services | 1089 | 01211 | \$90,889.76 | \$90,889.76 | \$94,935.46 | \$91,885.69 | \$3,049.77 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1089 to PCN 1077 | 3/3/2023 |
| 0576- Juvenile Services | 1077 | Vacant | N/A | N/A | \$41,091.93 | \$44,141.70 | N/A | \$3,049.77 | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1089 to PCN 1077 | 3/3/2023 |

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| 0576- Juvenile Services | 1089 | 01211 | \$90,889.76 | \$90,889.76 | \$91,885.69 | \$90,889.76 | \$995.93 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1089, 1096, 1076 to PCN 1075 | 3/3/2023 |
| 0576- Juvenile Services | 1096 | 15997 | \$46,360.39 | \$46,360.39 | \$47,751.22 | \$46,360.39 | \$1,390.83 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1089, 1096, 1076 to PCN 1075 | 3/3/2023 |
| 0576- Juvenile Services | 1076 | 16417 | \$44,141.70 | \$44,141.70 | \$45,907.37 | \$45,244.36 | \$663.01 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1089, 1096, 1076 to PCN 1075 | 3/3/2023 |
| 0576- Juvenile Services | 1075 | Vacant | N/A | N/A | \$41,091.93 | \$44,141.70 | N/A | \$3,049.77 | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1089, 1096, 1076 to PCN 1075 | 3/3/2023 |
| 0576- Juvenile Services | 1022 | 14489 | \$59,353.32 | \$59,353.32 | \$60,020.47 | \$59,353.32 | \$667.15 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1022, 1024 to PCN 1151 | 3/3/2023 |
| 0576- Juvenile Services | 1024 | 15458 | \$50,593.92 | \$50,593.92 | \$51,085.12 | \$50,752.27 | \$332.85 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1022, 1024 to PCN 1151 | 3/3/2023 |

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| 0576- Juvenile Services | 1151 | Vacant | N/A | N/A | \$53,870.38 | \$54,870.38 | N/A | \$1,000.00 | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1022, 1024 to PCN 1151 | 3/3/2023 |
| 0576- Juvenile Services | 1040 | 13885 | \$69,216.16 | \$69,216.16 | \$73,646.54 | \$69,216.16 | \$4,430.38 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1040, 1616 to PCN 1067 | 3/3/2023 |
| 0576- Juvenile Services | 1616 | 14490 | \$70,983.38 | \$70,983.38 | \$72,354.37 | \$71,575.00 | \$779.37 | N/A | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1040, 1616 to PCN 1067 | 3/3/2023 |
| 0576- Juvenile Services | 1067 | Vacant | N/A | N/A | \$54,199.21 | \$59,408.96 | N/A | \$5,209.75 | Reclass. Title and Grade change from Juvenile Supervision Officer B.19 to Senior Facility Supervisor B.26. Reallocation of position budget due to facilitate reclass as allowed by policy. Surplus salary from PCNs 1040 & 1616 to PCN 1067 | 3/3/2023 |
| 0401 - Commissioners Court | 0719 | 16355 | \$107,958.24 | \$107,958.24 | \$109,854.65 | \$107,958.24 | \$1,896.41 | | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0719 to 2018 | 3/3/2023 |
| 0401 - Commissioners Court | 2018 | Vacant | N/A | N/A | \$106,061.84 | \$107,958.25 | N/A | \$1,896.41 | Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 0719 to 2018 | 3/3/2023 |

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| 0499 - Tax Office | 1440 | Vacant | N/A | N/A | \$46,036.16 | \$40,809.16 | \$5,227.00 | N/A | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCNs 1440, 1487 to 1468 | 3/3/2023 |
| 0499 - Tax Office | 1487 | Vacant | N/A | N/A | \$46,406.34 | \$41,179.34 | \$5,227.00 | N/A | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCNs 1440, 1487 to 1468 | 3/3/2023 |
| 0499 - Tax Office | 1468 | Vacant | N/A | N/A | \$42,852.22 | \$53,306.22 | N/A | \$10,454.00 | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCNs 1440, 1487 to 1468 | 3/3/2023 |
| 0882-Fleet Services | 1188 | 13807 | \$53,597.88 | \$53,597.88 | \$55,202.70 | \$53,597.88 | \$1,604.82 | N/A | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1188 to 0923 | 3/3/2023 |
| 0882-Fleet Services | 0923 | Vacant | N/A | N/A | \$52,114.34 | \$53,719.16 | N/A | \$1,604.82 | Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1188 to 0923 | 3/3/2023 |
| 0552-Const 2 | 0287 | Vacant | N/A | N/A | \$55,758.44 | \$54,627.36 | \$1,131.08 | N/A | Reallocation of position budget to accomodate lateral move as allowed by policy. Surplus salary funds from PCN 0287 to 0275 | 3/31/2023 |
| 0552-Const 2 | 0275 | 12830 | \$43,010.61 | \$44,141.69 | \$43,010.61 | \$44,141.69 | N/A | \$1,131.08 | Reallocation of position budget to accomodate lateral move as allowed by policy. Surplus salary funds from PCN 0287 to 0275 | 3/31/2023 |

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| 0495-Auditor's Office | 0648 | 12969 | \$67,401.71 | \$74,141.88 | \$67,401.69 | \$74,141.88 | N/A | \$6,740.19 | Reclass: Title, Grade, and salary change. From Payroll Specialist (B.24) to Payroll Lead (B.26) to address changing needs of department. Surplus salary from PCN 0640 to PCN 0648. | 3/3/2023 |
| 0495-Auditor's Office | 0640 | 16425 | \$107,999.84 | \$107,999.84 | \$125,104.98 | \$118,364.79 | \$6,740.19 | N/A | Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0640 to PCN 0648. | 3/3/2023 |
| 0495-Auditor's Office | 1750 | 13318 | \$55,031.85 | \$60,535.04 | \$55,031.85 | \$60,535.04 | N/A | \$5,503.19 | Reclass: Title, Grade, and salary change. From Accounts Payable Auditor (B.23) to Accounts Payable Lead (B.25) to address changing needs of department. Surplus salary from PCN 0641 to PCN 1750. | 3/3/2023 |
| 0495-Auditor's Office | 0641 | 05081 | \$137,615.40 | N/A | \$145,054.73 | \$139,551.54 | \$5,503.19 | N/A | Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0641 to PCN 1750. | 3/3/2023 |
| 0570-Corrections | 0315 | Vacant | N/A | N/A | \$45,691.35 | \$38,878.07 | \$6,813.28 | N/A | Reclass: Title and Grade Change from Administrative Specialist B.17 to Financial Assistant I B.19. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0315 to PCNs 0317, 0326, 0330, 0314 | 3/3/2023 |

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| 0570-Corrections | 0317 | 11947 | \$44,171.88 | \$45,497.04 | \$44,171.87 | \$45,497.04 | N/A | \$1,325.16 | Reclass: Title, Grade and Pay Change from Administrative Specialist B.17 to Coordinator B.21. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0315 to PCNs 0317, 0326, 0330, 0314 | 3/3/2023 |
| 0570-Corrections | 0326 | 11772 | \$46,332.33 | \$47,722.30 | \$46,332.34 | \$47,722.30 | N/A | \$1,389.97 | Reclass: Title, Grade and Pay Change from Administrative Specialist B.17 to Sr Administrative Spec B.18. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0315 to PCNs 0317, 0326, 0330, 0314 | 3/3/2023 |
| 0570-Corrections | 0330 | 05729 | \$46,835.01 | \$48,240.06 | \$46,835.79 | \$48,240.06 | N/A | \$1,405.05 | Reclass: Title, Grade and Pay Change from Administrative Specialist B.17 to Financial Assistant I B.19. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0315 to PCNs 0317, 0326, 0330, 0314 | 3/3/2023 |

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| 0570-Corrections | 0314 | 16039 | \$37,620.32 | \$40,313.42 | \$37,620.30 | \$40,313.42 | N/A | \$2,693.10 | Reclass: Title, Grade and Pay Change from Sr Administrative Specialist B.18 to Financial Assistant II B.20. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0315 to PCNs 0317, 0326, 0330, 0314 | 3/3/2023 |
| 0570-Corrections | 0335 | Vacant | N/A | N/A | \$48,567.15 | \$44,273.68 | \$4,293.47 | N/A | Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0335 to PCNs 0590, 0586 | 3/3/2023 |
| 0570-Corrections | 0590 | Vacant | N/A | N/A | \$37,620.30 | \$40,313.40 | N/A | \$2,693.10 | Reclass: Title, Grade and Pay Change from Sr Administrative Specialist B.18 to Financial Assistant II B.20. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0335 to PCNs 0590, 0586 | 3/3/2023 |
| 0570-Corrections | 0586 | 12681 | \$53,345.74 | \$54,946.11 | \$53,345.75 | \$54,946.11 | N/A | \$1,600.37 | Reclass: Title, Grade and Pay Change from Coordinator B.21 to Sr Financial Assistant B.23. Reallocation of position budget to facilitate reclass as allowed by policy. Surplus salary from PCN 0335 to PCNs 0590, 0586 | 3/3/2023 |

*Amount may vary slightly due to Oracle rounding