

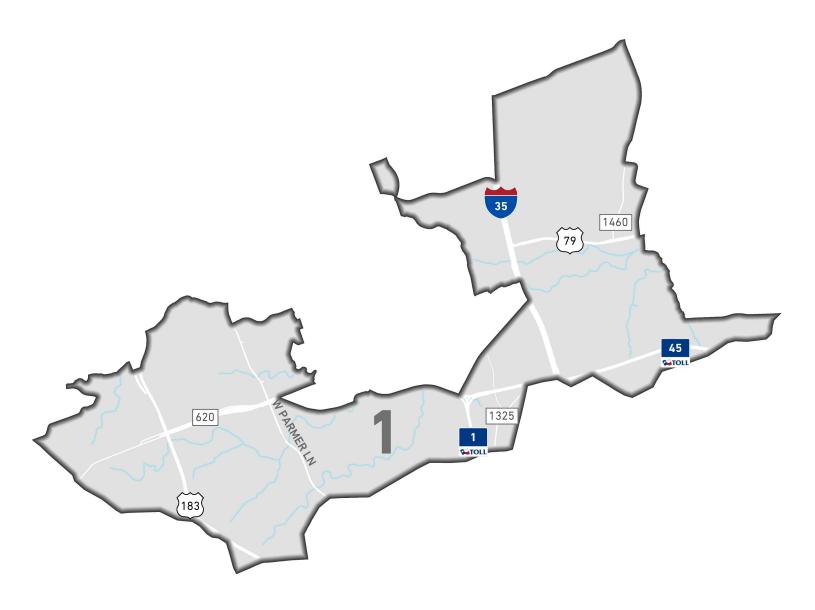
Williamson County Commissioners Court

Road Bond Program February 28, 2023





Precinct 1





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

Anticipated Completion Fall 2023



Partnership with TxDOT and the City of Round Rock Original Contract Amount = \$27,468,703.67 Construction is managed by TxDOT



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



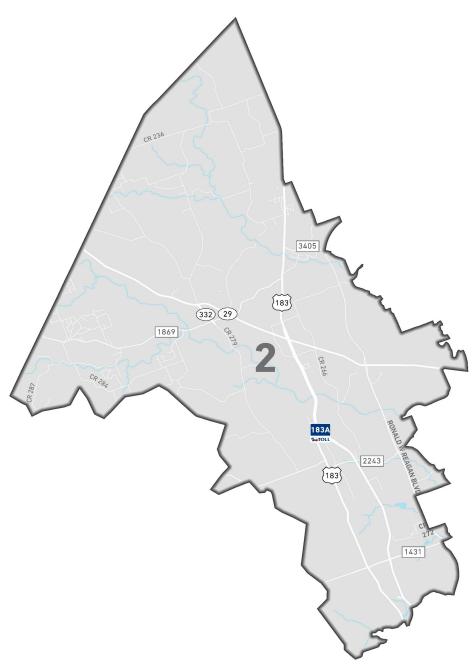


RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



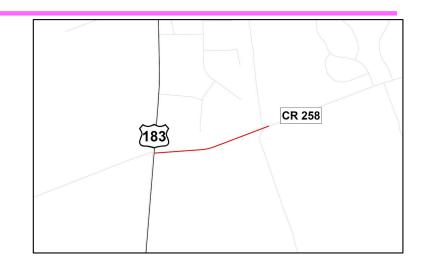


Precinct 2





Anticipated Completion
January 2024



Original Contract Price = \$5,836,754.36

Total Change Orders to Date = \$422,565.69

Adjusted Contract Price = \$6,259,320.05

Expenditures to Date = \$52,878.00 (1%)







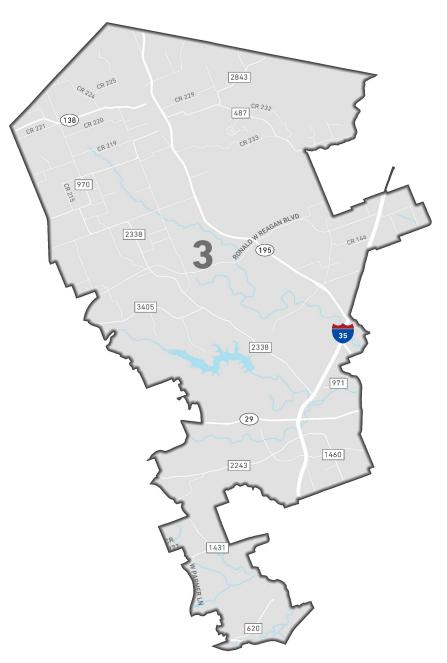








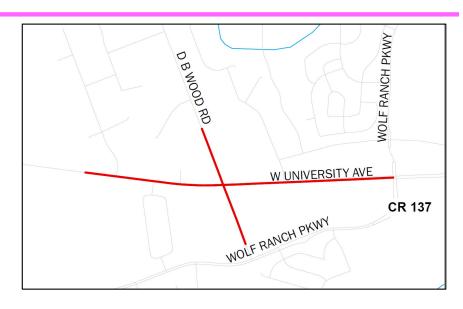
Precinct 3





SH 29 (DB Wood Intersection)

Anticipated Completion
Spring 2023



Partnership TxDOT

Original Contract Amount = \$5,548,287.93

Construction is managed by TxDOT



SH 29 (DB Wood Intersection)



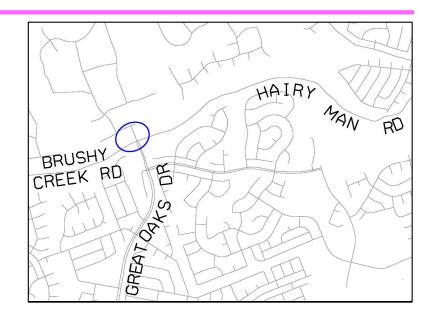


SH 29 (DB Wood Intersection)





Anticipated Completion
Spring 2023



Original Contract Price = \$10,580,634.11

Total Change Orders to Date = \$129,722.12

Adjusted Contract Price = \$10,710,356.23

Expenditures to Date = \$6,533,482.10 (61%)







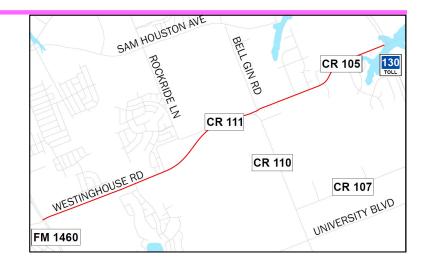








Anticipated Completion
Spring 2024



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$1,085,426.30

Adjusted Contract Price = \$22,109,759.18

Expenditures to Date = \$11,448,048.80 (52%)







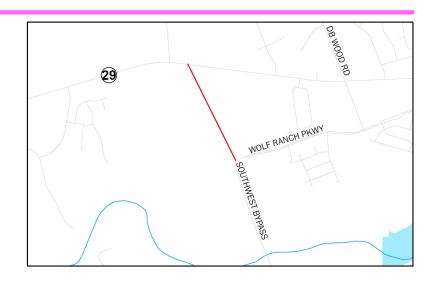








Anticipated Completion
Summer 2023



Original Contract Price = \$4,288,543.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$4,288,543.00

Expenditures to Date = \$1,447,243.06 (34%)







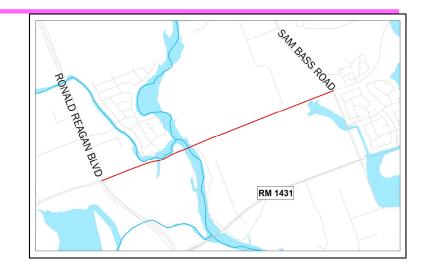








Anticipated Completion
Spring 2024



Partnership with the City of Cedar Park

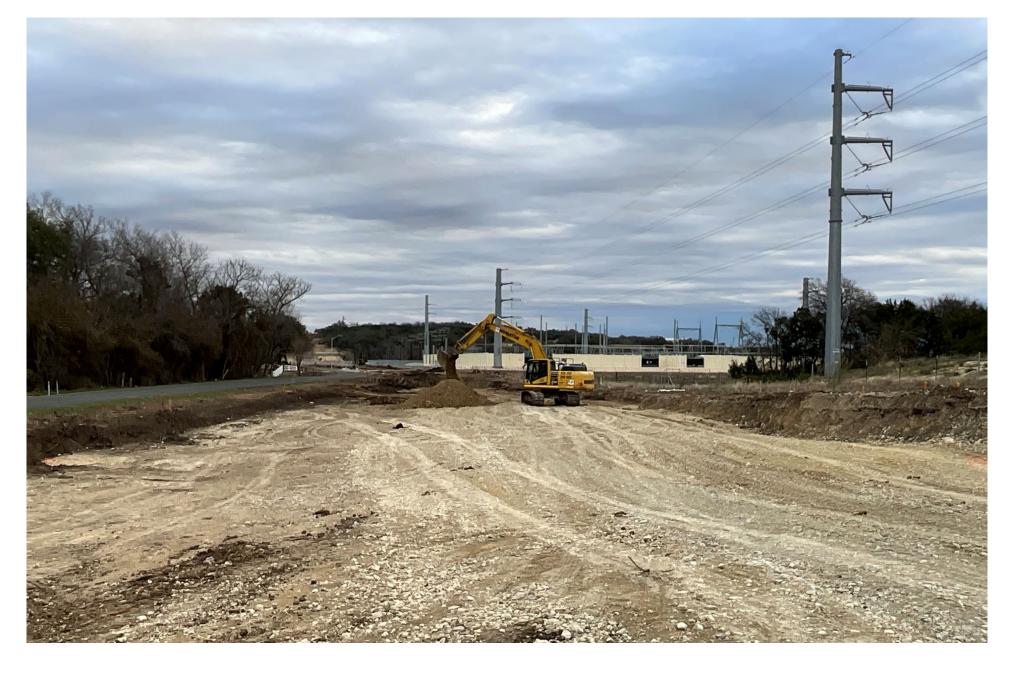
Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park















CR 245 Reconstruction

Anticipated Completion
Spring 2024

Original Contract Price = \$6,969,195.21

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,969,195.21

Expenditures to Date = \$0.00 (0%)

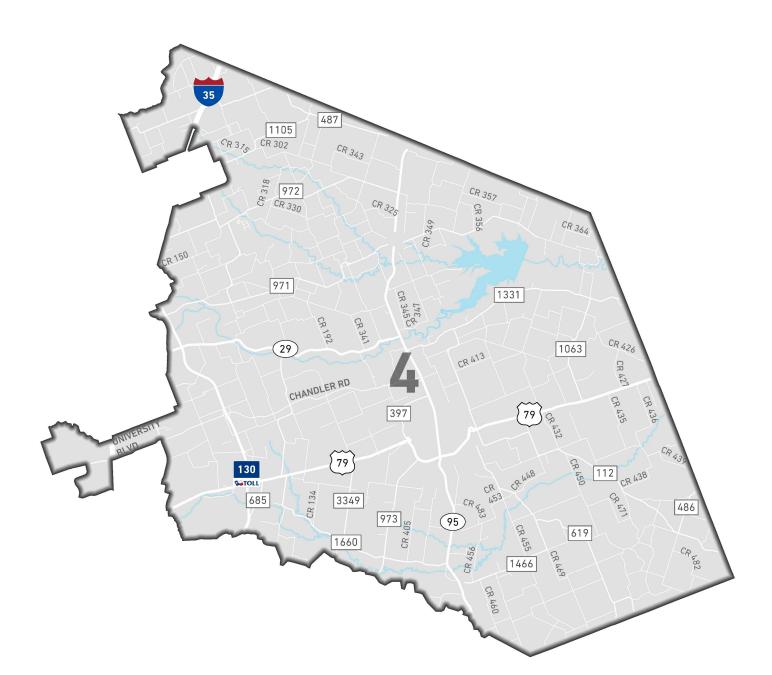


CR 245 Reconstruction





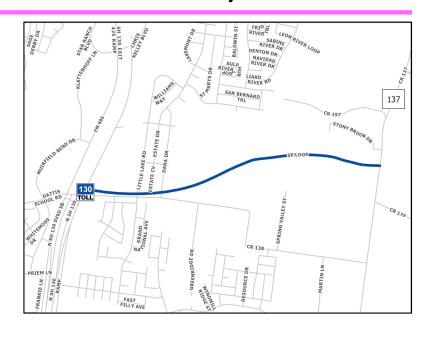
Precinct 4





Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)

Anticipated Completion
Summer 2023



Original Contract Amount = \$11,526,789.09 Total Change Orders = \$221,717.74 Adjusted Contract Price = \$11,748,506.83 Expenditures to Date = \$9,981,906.00 (85%)



Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)





Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)





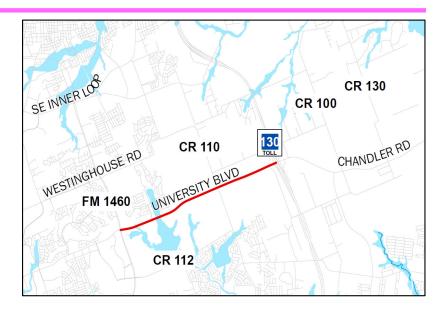
Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)





University Boulevard Expansion (Chandler Road)

Anticipated Completion
Spring 2023



Partnership with the City of Round Rock

Original Contract Amount = \$11,104,890.49

Construction is managed by the City of Round Rock



University Boulevard Expansion (Chandler Road)



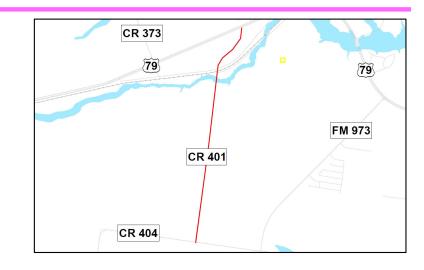


University Boulevard Expansion (Chandler Road)





Anticipated Completion Summer 2023



Original Contract Amount = \$12,673,200.94

Total Change Orders = \$642,066.89

Adjusted Contract Price = \$13,315,267.83

Expenditures to Date = \$6,639,578.99 (50%)









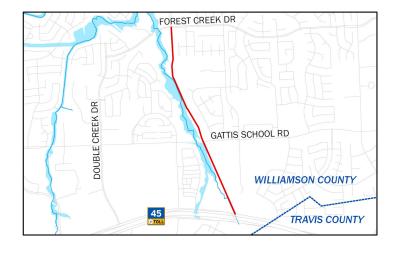






Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion Late 2023



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





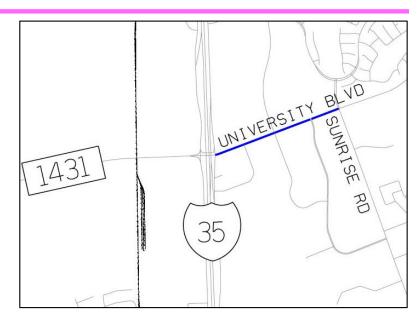
Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





University Boulevard Widening (IH 35 to Sunrise Road)

Anticipated Completion
Spring 2023



Partnership with the City of Round Rock

Original Contract Amount = \$12,135,410.45

Construction is managed by the City of Round Rock



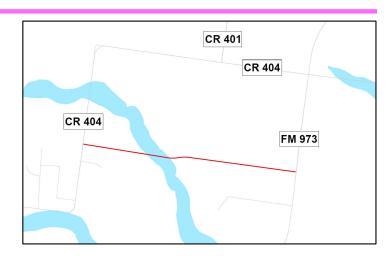
University Boulevard Widening (IH 35 to Sunrise Road)





Samsung Highway (Future County Road) (CR 404 to FM 973)

Anticipated Completion Fall 2023



Original Contract Amount = \$11,289,929.00

Total Change Orders = \$41,260.00

Adjusted Contract Price = \$11,331,189.00

Expenditures to Date = \$2,664,996.60 (24%)



Samsung Highway (Future County Road) (CR 404 to FM 973)





Samsung Highway (Future County Road) (CR 404 to FM 973)



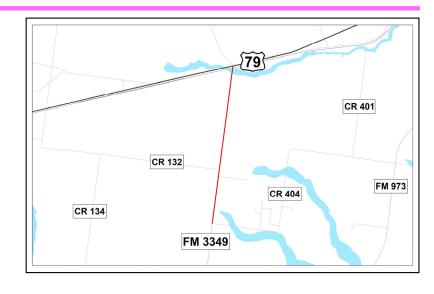


Samsung Highway (Future County Road) (CR 404 to FM 973)





Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13 Total Change Orders = \$0.00 Adjusted Contract Price = \$81,941,038.13 Expenditures to Date = \$7,018,796.46 (9%)









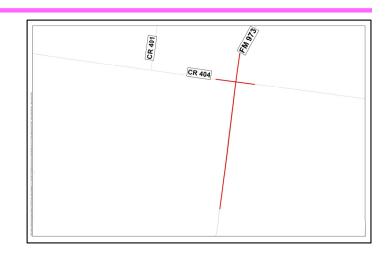






CR 404 and FM 973 Improvements

Anticipated Completion
Summer 2023



Original Contract Amount = \$4,622,143.93 Total Change Orders = \$0.00 Adjusted Contract Price = \$4,622,143.93

Expenditures to Date = \$0.00 (0%)



CR 404 and FM 973 Improvements

