

**Recommended Funding for FY22  
Community Development Block Grant  
Allocation \$1,712,437**

**Habitat for Humanity of Williamson County Home Repair Program**

Project will assist approximately twenty eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

**Funding Requested:** \$150,000

**Estimated Funding for FY22:** \$150,000

**Annual Goals:** Increase Access to Affordable Housing

**Target Areas:** CDBG Participating Cities and Unincorporated Areas of the County

**Priority Needs Addressed:** Housing Rehabilitation

**Goal Outcome Indicator:** 20 Households

**City of Georgetown Home Repair Program**

Project will assist approximately twenty eligible households who are in need of home repairs within Georgetown city limits, including the San Jose and TRG neighborhoods. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

**Funding Requested:** \$150,000

**Estimated Funding for FY22:** \$150,000

**Annual Goals:** Increase Access to Affordable Housing

**Target Areas:** City of Georgetown

**Priority Needs Addressed:** Housing Rehabilitation

**Goal Outcome Indicator:** 20 Households

**Helping Hands of Georgetown/Social Service Food Pantry**

Food pantry services to qualified clients.

**Funding Requested:** \$30,000

**Estimated Funding for FY22:** \$30,000

**Annual Goals:** Public Services/Food Pantry

**Target Areas:** City of Georgetown

**Priority Needs Addressed:** Non-Homeless Special Needs

**Goal Outcome Indicator:** 110 People

**Key2Free/Social Service Medical Services**

Medical, psychiatric, therapeutic, case management and rental assistance for victims of human trafficking.

**Funding Requested:** \$78,200

**Estimated Funding for FY22:** \$78,200

**Annual Goals:** Public Services/Health and Mental Health Services

**Target Areas:** CDBG Participating Cities and Unincorporated Areas of the County

**Priority Needs Addressed:** Health and Mental Health Services

**Goal Outcome Indicator:** 10 People

### **Impact Counseling Services/Social Service**

Provide individual and group therapy, small and large group presentations, crises intervention, psychiatric care, medication monitoring and family therapy to participating schools in Eastern Williamson County. Funding will allow the program to maintain and potentially increase the number of clients served.

**Funding Requested:** \$50,000

**Estimated Funding for FY22:** \$50,000

**Annual Goals:** Public Services/Health and Mental Health Services

**Target Areas:** CDBG Participating Cities and Unincorporated Areas of the County

**Priority Needs Addressed:** Health and Mental Health Services

**Goal Outcome Indicator:** 55 People

### **City of Granger Water System Improvements**

Project to include the survey of water assets, modeling of water distribution system, and installation of 12-inch and 8-inch water lines. Locations within Granger to be determined.

**Funding Requested:** \$476,710

**Estimated Funding for FY22:** \$96,000

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** City of Granger

**Priority Needs Addressed:** Improve Public Facilities

**Goal Outcome Indicator:** 715 people

### **Georgetown Housing Authority**

Project will rehabilitate 104 units at Stonehaven Public Housing with required electrical upgrades. Including but not limited to, provide and install new meter bases, new meters, and new main disconnect switches at the service entry to each dwelling unit. Provide and install new copper ground wire and rod at each service to comply with current code. Upgrade any existing ungrounded circuits to three-wire grounded circuits. Extend larger service wiring from new meter base to the existing location of the load center (breaker panel) inside the unit. Provide and install a new 100-amp (or larger) load center in units where there is presently a 70-amp load center, complete with all new circuit breakers for existing circuits. Replace all switches and plugs. Install GFCI's. Replace riser pipes to meter cans. Install smoke detectors in bedrooms. Replacement of Exterior pad-mounted fused distribution panels. Upgrade the exterior pad-mounted fused distribution panels adjacent to pad-mounted transformers. In addition, some of the conduits entering the panels on pad-mounted transformers and into metering enclosures were observed to be corroded and exposes conductors to unauthorized personnel. The external metal service entrance conduits need to be grounded at the panels and conduit needs to be reworked.

**Funding Requested:** \$300,000

**Estimated Funding for FY22:** \$300,000

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** Georgetown Housing Authority

**Priority Needs Addressed:** Improve Public Facilities

**Goal Outcome Indicator:** 243 people

### **Georgetown 21st Street Project**

Design and construct a water and wastewater line for Shepherd's Village, a 12 unit condominium development of homes located at 502 W 21st Street, Georgetown to be sold to potential homeowner's earning between 60 to 80% of the Area Median Income.

**Funding Requested:** \$150,000

**Estimated Funding for FY22:** \$121,712

**Annual Goals:** Increase Access to Affordable Housing

**Target Areas:** City of Georgetown

**Priority Needs Addressed:** Homeownership Assistance

**Goal Outcome Indicator:** 12 households

### **Granger Housing Authority Rehab**

Electrical and furnace improvements to support central air conditioning installation. Project located at the Granger Housing Authority.

**Funding Requested:** \$121,330

**Estimated Funding for FY22:** \$121,330

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** Granger Housing Authority

**Priority Needs Addressed:** Improve Public Facility

**Goal Outcome Indicator:** 35 People

### **Hutto Resource Center/Social Service Mortgage Assistance**

The Hutto Resource Center will provide rental and mortgage assistance to those in need in Hutto or within the Hutto ISD attendance zone.

**Funding Requested:** \$50,000

**Estimated Funding for FY22:** \$50,000

**Annual Goals:** Public Services/Housing Assistance

**Target Areas:** City of Hutto

**Priority Needs Addressed:** Non-Homeless Special Needs

**Goal Outcome Indicator:** 25 Households

### **Jarrell Water System Improvements**

Installation of up to 2,100 linear feet of 16-in PVC C900 water line, 4 fire hydrants, and 2 gate valves. The service area is residences along CR 305, bounded by CR 307 to the east and up to CR 396 to the west, including the Double Creek Estates subdivision and Jarrell Memorial Park in Jarrell TX.

**Funding Requested:** \$347,195

**Estimated Funding for FY22:** \$347,195

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** City of Jarrell

**Priority Needs Addressed:** Improve Public Facilities

**Goal Outcome Indicator:** 560 people

**Program Administration**

**Estimated Funding for FY22:** \$218,000

## **Alternate Project FY22 CDBG Funding**

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

### **Alternate Projects**

#### **Yellow House Foundation**

Raising Capital to purchase land (completed) and to construct a new Yellow House Building to meet the growing needs of the Williamson County recovery community.

**Funding Requested:** \$300,000

**Estimated Funding for FY22:** \$0

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** Countywide

**Priority Needs Addressed:** Improve Public Facilities

**Goal Outcome Indicator:** 44,250 people

#### **City of Liberty Hill Drainage Project**

Construction of a 40-ft wide concrete drainage channel along the length of the drainage easement, capable of handling the 100-year stormflow of 938cfs in the Jenks Branch Subdivision in Liberty Hill.

**Funding Requested:** \$985,000

**Estimated Funding for FY22:** \$0

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** City of Liberty Hill

**Priority Needs Addressed:** Improve Public Facilities

**Goal Outcome Indicator:** 14 Households

**City of Weir Community Center Parking Lot**

Driveway access and parking lot including curb, gutter, and concrete ADA parking at the Weir Community Center.

**Funding Requested:** \$264,850

**Estimated Funding for FY22:** \$0

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** City of Weir

**Priority Needs Addressed:** Improve Public Facilities

**Goal Outcome Indicator:** 245 People

**City of Taylor Water Disinfection Station**

Rehabilitate prior disinfection station near Southwood Hills in Taylor TX.

**Funding Requested:** \$655,000

**Estimated Funding for FY22:** \$0

**Annual Goals:** Public Facilities and Infrastructure Improvements

**Target Areas:** City of Taylor

**Priority Needs Addressed:** Improve Public Facility

**Goal Outcome Indicator:** 5635 People