

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0576- Juvenile Services	1124	VACANT	N/A	N/A	\$41,091.93	\$44,141.70	N/A	\$3,049.77	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1076, 1139, 1616, 1068 to PCN 1124	3/17/2023
576- Juvenile Services	1076	16417	\$44,141.70	N/A	\$45,244.36	\$44,141.70	\$1,102.66	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1076, 1139, 1616, 1068 to PCN 1124	3/17/2023
576- Juvenile Services	1139	15300	\$57,402.76	N/A	\$57,629.41	\$57,447.98	\$181.43	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1076, 1139, 1616, 1068 to PCN 1124	3/17/2023
0576- Juvenile Services	1616	14490	\$70,983.38	N/A	\$71,575.00	\$70,983.38	\$591.62	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1076, 1139, 1616, 1068 to PCN 1124	3/17/2023

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0576- Juvenile Services	1068	16068	\$44,141.70	N/A	\$45,465.94	\$44,291.88	\$1,174.06	N/A	Reallocation of position budget to facilitate external hire as allowed by policy. Surplus salary from PCN 1076, 1139, 1616, 1068 to PCN 1124	3/17/2023
0440-District Attorney	0060	VACANT	N/A	N/A	\$102,325.08	\$107,489.00	N/A	\$5,163.92	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1789 and PCN 1848 to PCN 0060.	3/17/2023
0440-District Attorney	1789	14278	\$136,000.00	N/A	\$139,065.53	\$136,000.53	\$3,065.00	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1789 and PCN 1848 to PCN 0060.	3/17/2023
0440-District Attorney	1848	15946	\$122,533.00	N/A	\$126,462.39	\$124,363.47	\$2,098.92	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1789 and PCN 1848 to PCN 0060.	3/17/2023

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0440-District Attorney	0064	VACANT	N/A	N/A	\$119,360.49	\$130,000.00	N/A	\$10,639.51	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1848 and PCN 0063 to PCN 0064.	3/17/2023
0440-District Attorney	1848	15946	\$122,533.00	N/A	\$124,363.47	\$122,533.39	\$1,830.08	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1848 and PCN 0063 to PCN 0064.	3/17/2023
0440-District Attorney	0063	16398	\$107,489.72	\$107,489.72	\$116,478.18	\$107,668.75	\$8,809.43	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 1848 and PCN 0063 to PCN 0064.	3/17/2023
0440-District Attorney	0062	15550	\$103,013.56	\$105,080.26	\$103,013.68	\$105,080.26	N/A	\$2,066.58	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0063, PCN 1754, and PCN 0086 to PCN 0062.	3/17/2023

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0440-District Attorney	0063	16398	\$107,489.72	\$107,489.72	\$107,668.75	\$107,489.18	\$179.57	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0063, PCN 1754, and PCN 0086 to PCN 0062.	3/17/2023
0440-District Attorney	1754	VACANT	N/A	N/A	\$48,448.59	\$46,769.21	\$1,679.38	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0063, PCN 1754, and PCN 0086 to PCN 0062.	3/17/2023
0440-District Attorney	0086	16264	\$115,000.08	N/A	\$115,207.71	\$115,000.08	\$207.63	N/A	Reallocation of position budget to facilitate hire as allowed by policy. Surplus salary from PCN 0063, PCN 1754, and PCN 0086 to PCN 0062.	3/17/2023

\*Amount may vary slightly due to Oracle rounding