



ROAD BOND PROGRAM

Construction Summary Report

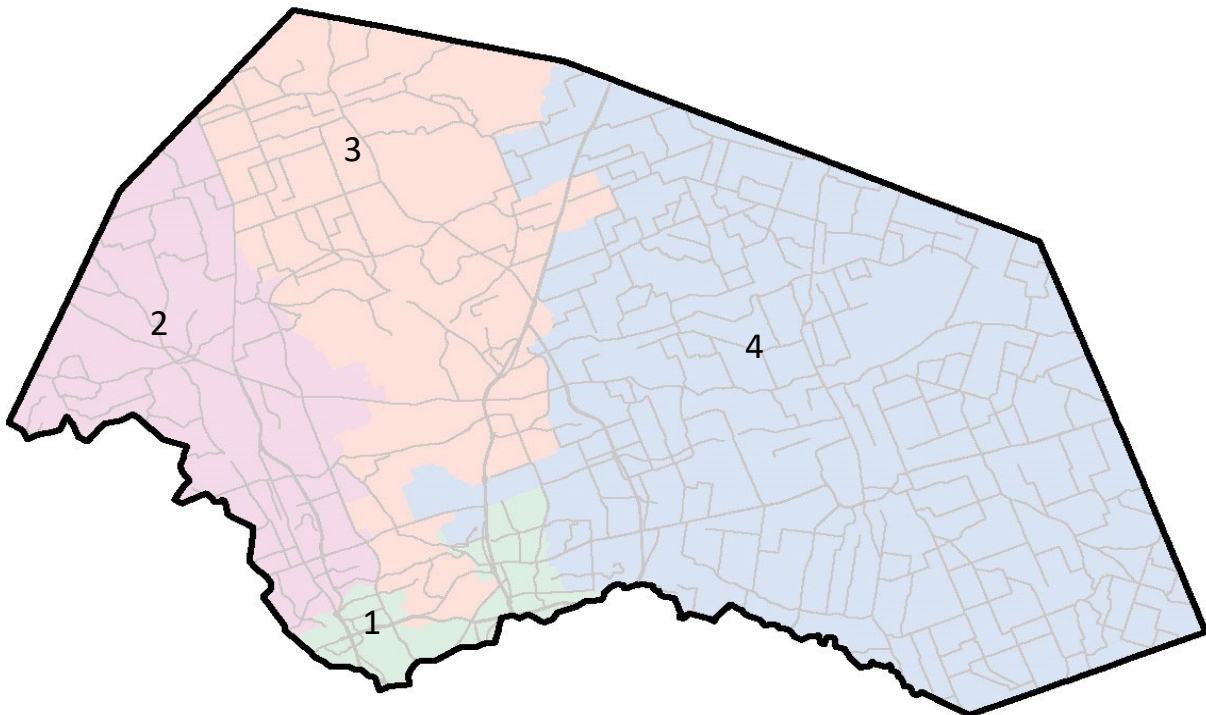
County Judge
Bill Gravell, Jr.

Commissioners
Terry Cook
Cynthia Long
Valerie Covey
Russ Boles

March 2023

WWW.ROADBOND.ORG

Volume XXII - Issue No.3



Presented By:

HNTB

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WILLIAMSON COUNTY

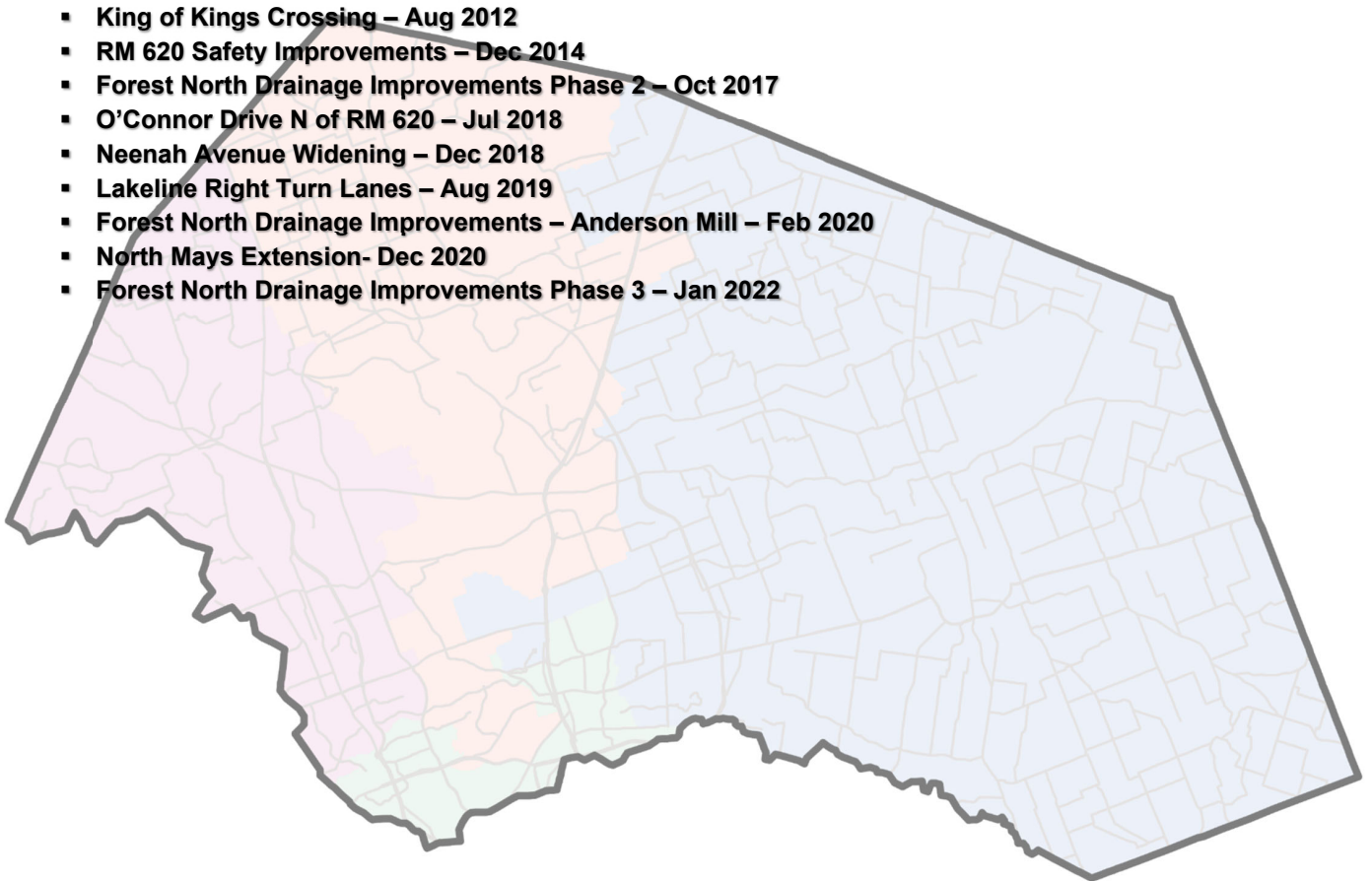
ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUARY 2023

Precinct 1

- Pond Springs Road (signal) – Apr 2002
- McNeil Road, Phase 1 – Jan 2005
- McNeil Road, Phase 2 – Feb 2007
- RM 620, Phase 1 – Jan 2009
- Pond Springs Road – Sep 2010
- County Road 174 at Brushy Creek – Jun 2011
- O'Connor Drive Extension – Apr 2012
- King of Kings Crossing – Aug 2012
- RM 620 Safety Improvements – Dec 2014
- Forest North Drainage Improvements Phase 2 – Oct 2017
- O'Connor Drive N of RM 620 – Jul 2018
- Neenah Avenue Widening – Dec 2018
- Lakeline Right Turn Lanes – Aug 2019
- Forest North Drainage Improvements – Anderson Mill – Feb 2020
- North Mays Extension- Dec 2020
- Forest North Drainage Improvements Phase 3 – Jan 2022



WILLIAMSON COUNTY

ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUARY 2023

Precinct 2

- RM 1869 at SH 29 (signal) – Aug 2002
- River Bend Oaks – Feb 2003
- County Road 175 – Jun 2003
- County Road 200 – Sep 2003
- Ronald Reagan Blvd, South Ph. 1 – Dec 2004
- County Road 214 – Feb 2005
- County Road 258 – Sep 2006
- San Gabriel Pkwy, Ph. 1 – Feb 2007
- Ronald Reagan Blvd North Ph. 1 – Mar 2007
- Lakeline Blvd – Jul 2007
- Ronald Reagan Blvd South Ph. 2 – Feb 2008
- US 183 at CR 274 – Feb 2008
- County Road 175 Phase 2A – Jan 2010
- US 183 at FM 3405 Traffic Signal – Mar 2010
- US 183 at FM 3405 Left Turn Lanes – May 2010
- County Road 214 Phase 2A – Jan 2011
- San Gabriel Parkway Ph. 2 – Oct 2011
- US 183 (PTF) – Apr 2012
- SH 29 TWLTL Liberty Hill – Dec 2012
- Hero Way – Feb 2013
- County Roads 260/266 – Apr 2013
- County Road 277 – Jul 2014
- Lakeline Blvd at US 183 – Nov 2014
- Lakeline Blvd Ph. 2 – Apr 2015
- County Road 258 – Jul 2017
- County Road 200 at Bold Sundown – Oct 2018
- Ronald Reagan at Santa Rita Ranch – Feb 2019
- CR 200 at SH 29 / Loop 332 – Jul 2019
- Bagdad Road (CR 279) at CR 278 (River Ranch County Park Road) – Feb 2020
- San Gabriel Ranch Road Bridge – Mar 2020
- Corridor F / US 183 Planning - Jan 2021
- Seward Junction Improvements – Mar 2021
- Ronald Reagan Blvd Widening (Temporary Signals) at Santa Rita Blvd – Feb 2022
- CR 200 (CMTA Railroad to CR 201) – Oct 2022

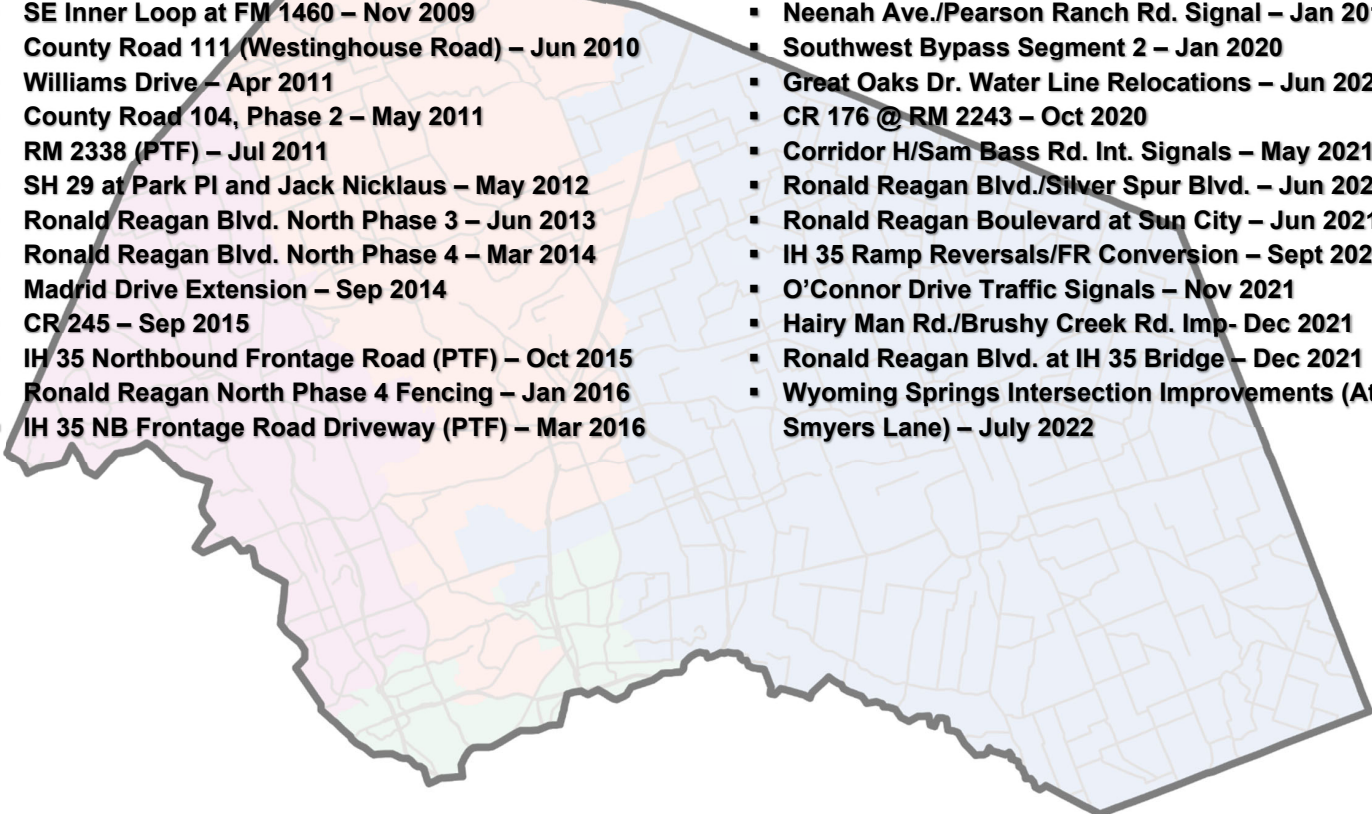
WILLIAMSON COUNTY

ROAD BOND PROGRAM

COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUARY 2023

Precinct 3

- 
- A map of Williamson County, Texas, with Precinct 3 highlighted in light blue. The map shows the county's irregular shape and internal road network. Precinct 3 is located in the central-eastern part of the county, covering areas around Georgetown and the I-35 corridor.
- Cedar Hollow at SH 29 (signal) – Aug 2002
 - Georgetown Inner Loop Project 2 – Aug 2003
 - Georgetown Inner Loop Project 1 – Jun 2004
 - Georgetown Inner Loop East Extension – Sep 2004
 - County Road 152 Bridge Replacement – Sep 2004
 - Inner Loop East (CR 151 to Bus 35) – Oct 2005
 - Ronald Reagan Blvd North, Ph. 2 – May 2008
 - 12" Water Main Relo. for SH 29 Widening – Jun 2008
 - SH 29 / CR 104, Ph. 1 – Jul 2008
 - IH 35 at SH 29 Turnarounds (PTF) – Aug 2008
 - SE Inner Loop at FM 1460 – Nov 2009
 - County Road 111 (Westinghouse Road) – Jun 2010
 - Williams Drive – Apr 2011
 - County Road 104, Phase 2 – May 2011
 - RM 2338 (PTF) – Jul 2011
 - SH 29 at Park Pl and Jack Nicklaus – May 2012
 - Ronald Reagan Blvd. North Phase 3 – Jun 2013
 - Ronald Reagan Blvd. North Phase 4 – Mar 2014
 - Madrid Drive Extension – Sep 2014
 - CR 245 – Sep 2015
 - IH 35 Northbound Frontage Road (PTF) – Oct 2015
 - Ronald Reagan North Phase 4 Fencing – Jan 2016
 - IH 35 NB Frontage Road Driveway (PTF) – Mar 2016
 - Southwest Bypass Driveways – Aug 2016
 - RM 2243 at Escalera Right Intersection – Aug 2016
 - SH 29 at Cedar Hollow Right Int. Imp. – Aug 2016
 - Southwest Bypass Access Route – Jul 2017
 - Pearson Ranch Road – Oct 2017
 - Arterial H Extension Phase I – Feb 2018
 - Relo. of Williamson County Regional WL – Apr 2018
 - RM 620 Phase 2 – Jul 2018
 - Southwest Bypass Segment 1 – Sept 2018
 - Inner Loop Improvements – Dec 2018
 - Neenah Ave./Pearson Ranch Rd. Signal – Jan 2019
 - Southwest Bypass Segment 2 – Jan 2020
 - Great Oaks Dr. Water Line Relocations – Jun 2020
 - CR 176 @ RM 2243 – Oct 2020
 - Corridor H/Sam Bass Rd. Int. Signals – May 2021
 - Ronald Reagan Blvd./Silver Spur Blvd. – Jun 2021
 - Ronald Reagan Boulevard at Sun City – Jun 2021
 - IH 35 Ramp Reversals/FR Conversion – Sept 2021
 - O'Connor Drive Traffic Signals – Nov 2021
 - Hairy Man Rd./Brushy Creek Rd. Imp- Dec 2021
 - Ronald Reagan Blvd. at IH 35 Bridge – Dec 2021
 - Wyoming Springs Intersection Improvements (At Smyers Lane) – July 2022

WILLIAMSON COUNTY

ROAD BOND PROGRAM

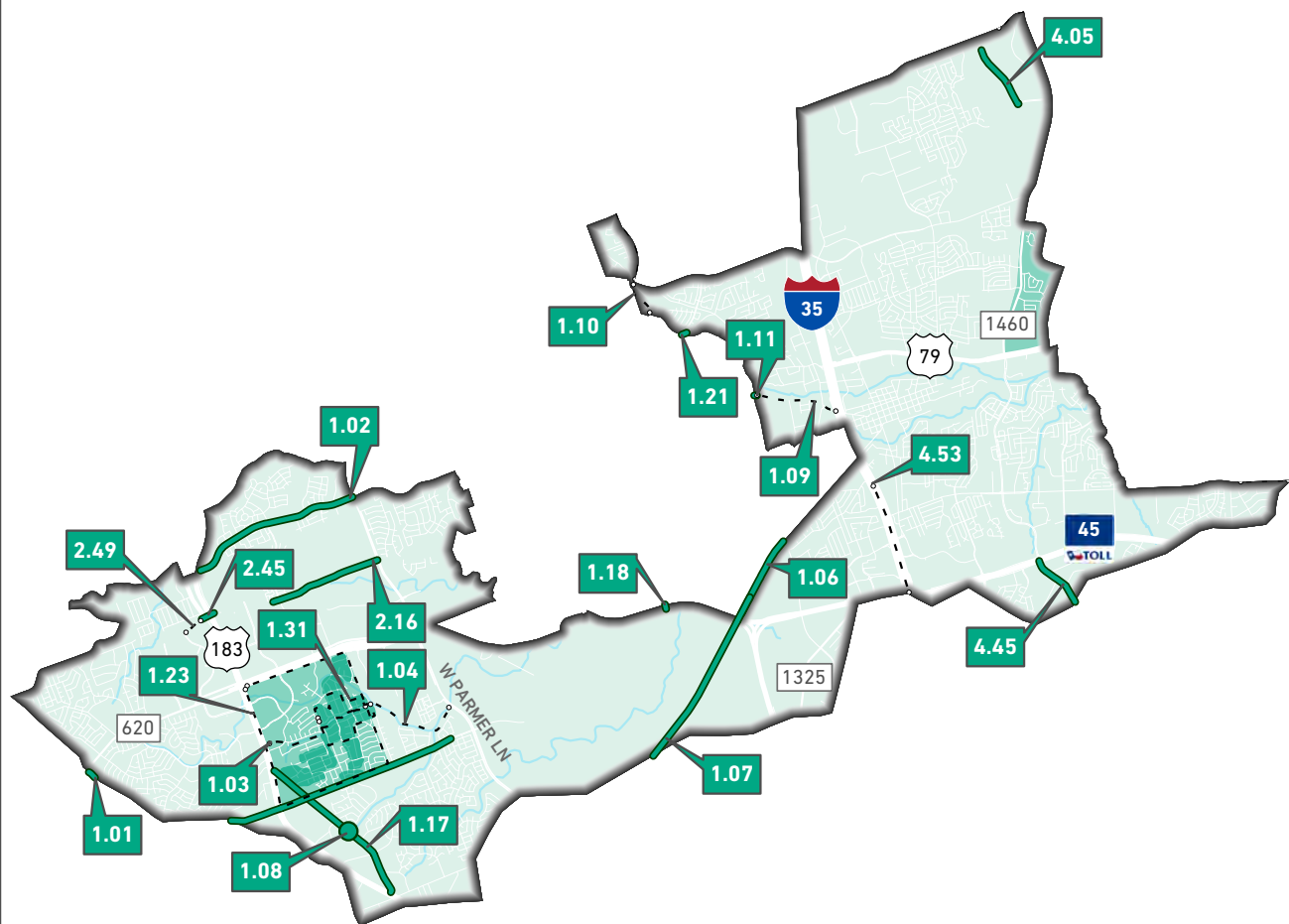
COMPLETED PROJECTS

CONSTRUCTION SUBSTANTIALLY COMPLETE/OPEN TO TRAFFIC - AS OF FEBRUARY 2023

Precinct 4

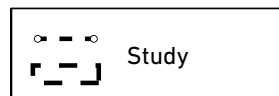
- Bridge Replacements (CR 390, 406 & 427) – Nov 2002
- County Road 368 and 369 – Nov 2002
- County Road 412 – Aug 2003
- County Road 300 and 301 – Dec 2003
- County Road 424 Bridge Replacement – Jan 2004
- Chandler Rd. Extension, Ph. 1 – Mar 2005
- County Road 112, Ph. 1 – Aug 2005
- County Road 137 – Oct 2005
- Limmer Loop, Ph. 1A – Jul 2006
- Chandler Rd, Ph. 2 – Dec 2007
- Limmer Loop, Ph. 1B – Mar 2008
- Limmer Loop, Ph. 1C – Oct 2008
- US 79, Section 5B (PTF) – Aug 2010
- Chandler Rd, Ph. 3B – Oct 2010
- US 79, Section 5A (PTF) – May 2011
- FM1660 at Landfill Rd. – Sep 2011
- Second Street Drainage Improvements – Dec 2011
- US 79 Section 3 (PTF) – Jul 2012
- Chandler Rd, Ph. 3A – Dec 2012
- Second Street Roadway Improvements – Feb 2013
- County Road 138 – Jun 2013
- County Road 108 – Nov 2013
- County Road 170 – Feb 2015
- Multi-Site Traffic Signals – Jun 2016
- Bill Pickett Trail (East Williamson County Expo Center Access Road) – Nov 2016
- County Road 110 South – May 2018
- County Road 119 – Mar 2019
- County Road 110 Middle – Oct 2020
- County Road Paving (401, 402 & 404) – Nov 2021
- Thrall Project (S. Bounds Street) – Jan 2022
- Bartlett Project (Cotrell Street) – Feb 2022
- County Road 101 – Feb 2022
- Davilla Street Culvert Replacement – June 2022
- Coupland (S. Broad and Muery St.) Project – June 2022
- CR 404 Hutto Water Line Realignment – Sept 2022

2000/2006 Road Bond Program Projects Precinct 1 - Commissioner Cook



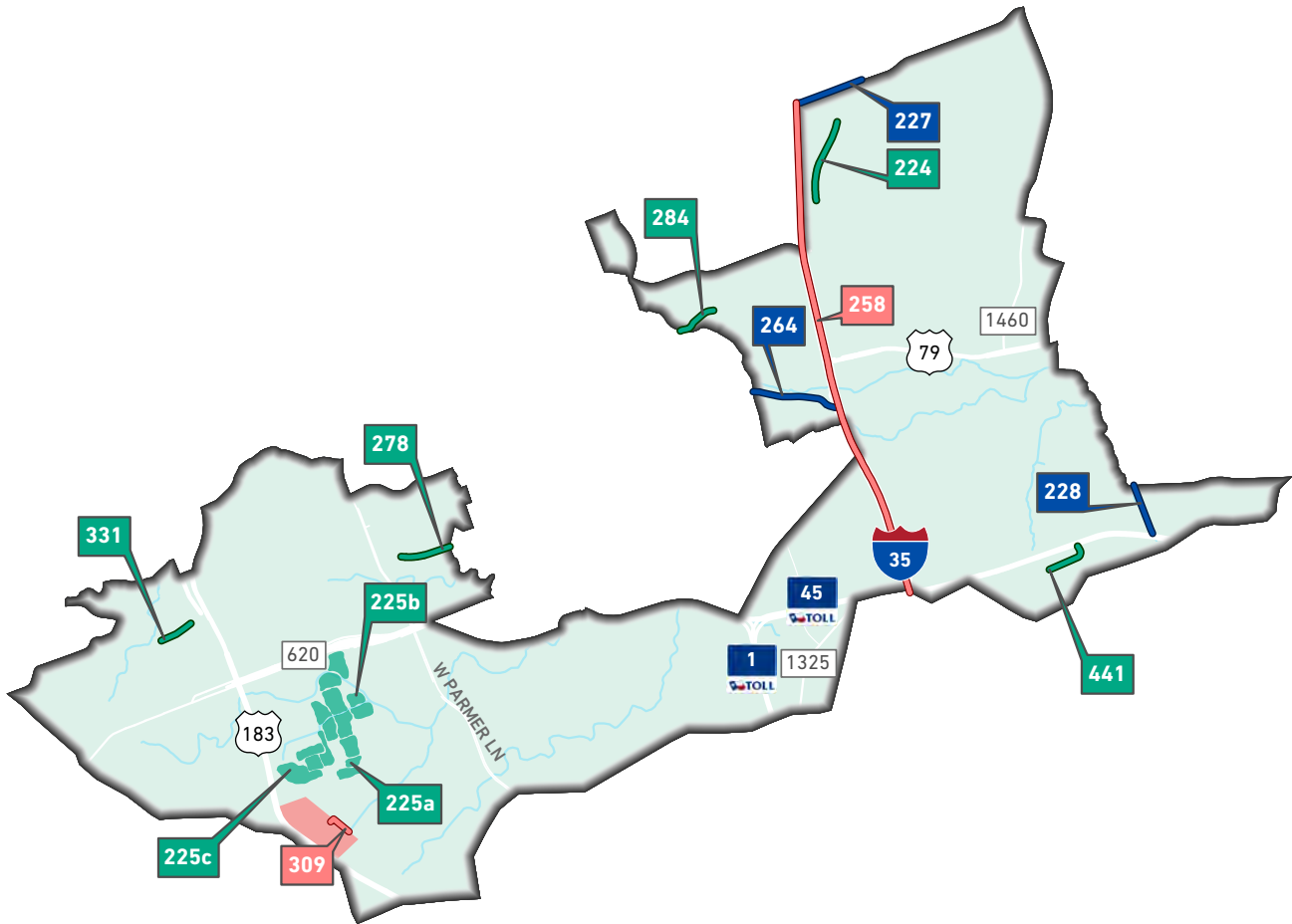
Completed/Open to Traffic

- 1.01 Anderson Mill Rd.
- 1.02 Avery Ranch Blvd. (183 to Parmer Lane)
- 1.03 Lake Creek Drainage - Phase 1
- 1.04 Lake Creek Drainage - Phase 2
- 1.06 McNeil Road - Phase 1
- 1.07 McNeil Road - Phase 2
- 1.08 Pond Springs at Turtle Rock Signal
- 1.09 RM 620 Feasibility
- 1.10 Wyoming Springs North
- 1.11 RM 620 Interim Improvements - Phase 1
- 1.17 Pond Springs Road
- 1.18 O'Connor Overpass at SH 45
- 1.21 CR 174 (Hairy Man Rd.) Bridge Rail Rehab
- 1.23 Forest North Drainage Improvements - Phase 1
- 1.31 Forest North Drainage Improvements - Phase 2
- 1.31 Forest North Drainage Improvements - Phase 3
- 2.16 Lakeline Blvd. (Lyndhurst to Parmer Lane)
- 2.45 Lakeline Blvd. at US 183
- 2.49 Lakeline Blvd. Right Turn Lanes
- 4.05 CR 112 - Phase 1
- 4.45 CR 170
- 4.53 IH 35 Operational Analysis



2013 ROAD BOND PROGRAM PROJECTS

Precinct 1 - Commissioner Cook



In Design

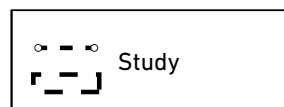
- 258 IH 35 Corridor Operational Analysis (SH 45 to RM 1431)
- 309 Pond Springs Road Area Drainage Improvements (Pond Springs Road area)

Under Construction/Bidding

- 227 University Boulevard Widening (IH 35 to Sunrise Road)
- 228 Kenney Fort Boulevard Segments 2 and 3 (Forest Creek Boulevard to SH 45)
- 264 RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

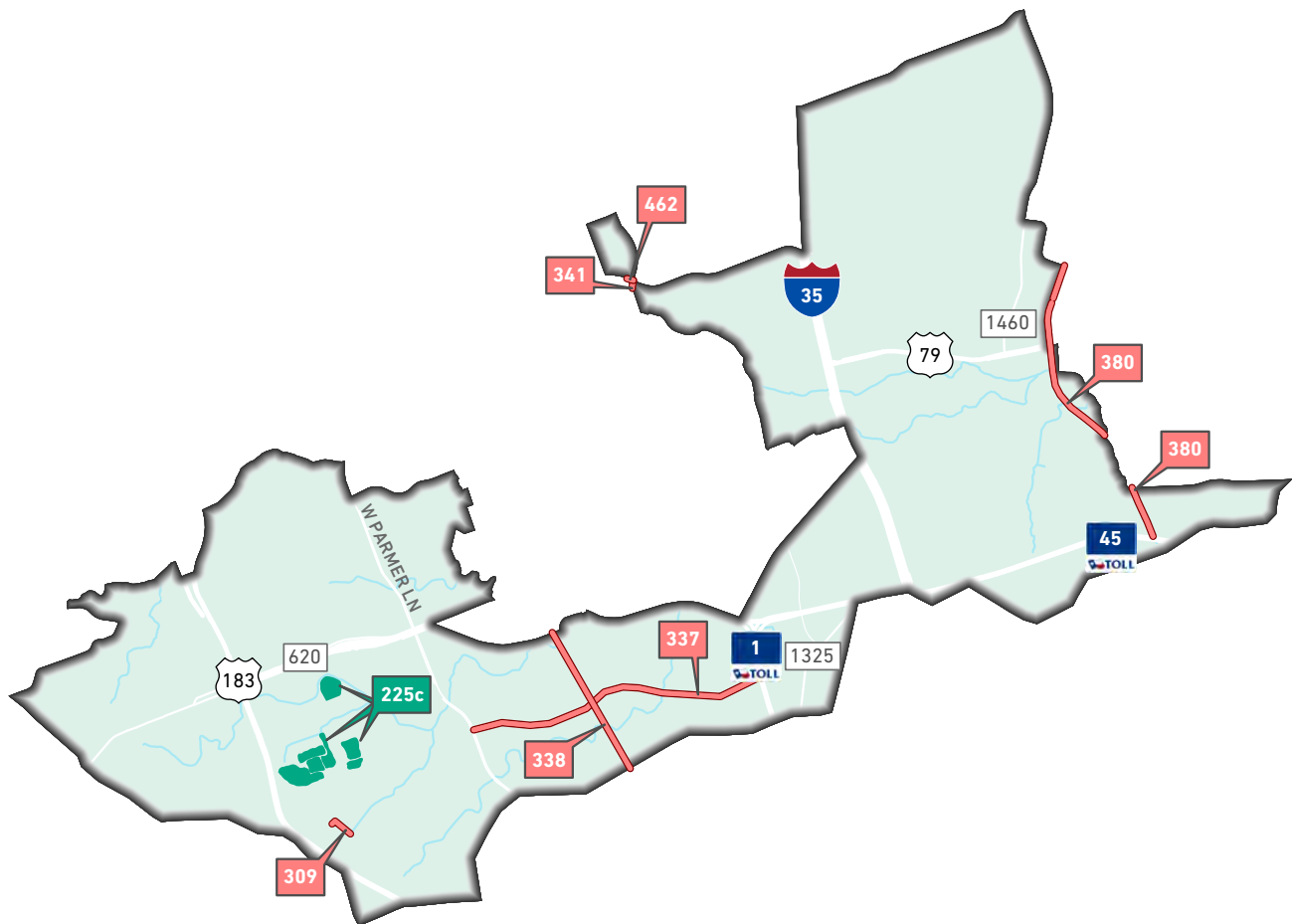
Completed/Open to Traffic

- 224 North Mays Extension (Paloma Drive to Oakmont Drive)
- 225a Forest North Drainage Improvements Anderson Mill Zone
- 225b Forest North Drainage Improvements Phase 2
- 225c Forest North Drainage Improvements Phase 3 (Design)
- 278 Neenah Avenue Widening (Olive Hill Drive to 0.5 miles east of Olive Hill Drive)
- 284 Hairy Man Road/Brushy Creek Road Safety Improvements (Brushy Bend to Sam Bass Road)
- 331 Lakeline Boulevard Right Turn Lanes
- 441 Roundville Lane (A.W. Grimes Boulevard to EBFR of SH 45)



2019 ROAD BOND PROGRAM PROJECTS

Precinct 1 - Commissioner Cook

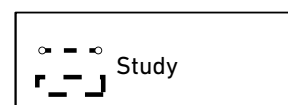


In Design

- 309 Pond Springs Road Area Drainage Improvements
- 337 Anderson Mill Road (FM734-Loop1)
- 338 RM 620/SH 45 intersection to McNeil Road
- 341 Wyoming Springs Extension (Brightwater Boulevard/Creek Bend to Sam Bass Road)
- 380 MoKan (University Boulevard to SH 45)
- 462 Corridor H/Sam Bass Road (RM 1431 to Wyoming Springs Drive)

Completed/Open to Traffic

- 225c Forest North Drainage Improvements Phase 3



North Mays Street Extension Phase 1 (Paloma Drive to Oakmont Drive)
Project No. 1810-265

Original Contract Price = \$10,775,835.75

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 11/14/2018 | 12/4/2018 | 1/18/2019 | 1/28/2019 | 12/16/2020 | | 410 | 279 | 689 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 1/28/2019 | 1/31/2019 | 4 | \$523,139.40 | \$523,139.40 | \$58,126.60 | \$58,126.60 | 5 | 1 |
| 2 | 2/1/2019 | 2/28/2019 | 28 | \$2,584.80 | \$525,724.20 | \$287.20 | \$58,413.80 | 5 | 5 |
| 3 | 3/1/2019 | 4/30/2019 | 61 | \$102,281.40 | \$628,005.60 | \$11,364.60 | \$69,778.40 | 6 | 13 |
| 4 | 5/1/2019 | 5/31/2019 | 31 | \$593,318.74 | \$1,221,324.34 | \$65,924.30 | \$135,702.70 | 12 | 18 |
| 5 | 6/1/2019 | 6/30/2019 | 30 | \$188,661.93 | \$1,409,986.27 | \$20,962.44 | \$156,665.14 | 13 | 22 |
| 6 | 7/1/2019 | 7/31/2019 | 31 | \$590,007.31 | \$1,999,993.58 | \$65,556.37 | \$222,221.51 | 19 | 27 |
| 7 | 8/1/2019 | 8/31/2019 | 31 | \$628,396.35 | \$2,628,389.93 | \$69,821.82 | \$292,043.33 | 25 | 31 |
| 8 | 9/1/2019 | 9/30/2019 | 30 | \$2,393,911.61 | \$5,022,301.54 | \$265,990.17 | \$558,033.50 | 47 | 36 |
| 9 | 10/1/2019 | 10/31/2019 | 31 | \$724,961.48 | \$5,747,263.02 | \$80,551.28 | \$638,584.78 | 54 | 40 |
| 10 | 11/1/2019 | 11/30/2019 | 30 | \$378,890.89 | \$6,126,153.91 | \$42,098.99 | \$680,683.77 | 58 | 45 |
| 11 | 12/1/2019 | 12/31/2019 | 31 | \$341,316.16 | \$6,467,470.07 | \$37,924.02 | \$718,607.79 | 61 | 49 |
| 12 | 1/1/2020 | 1/31/2020 | 31 | \$258,548.22 | \$6,726,018.29 | \$28,727.58 | \$747,335.37 | 64 | 54 |
| 13 | 2/1/2020 | 2/29/2020 | 29 | \$191,886.33 | \$6,917,904.62 | \$21,320.70 | \$768,656.07 | 65 | 58 |
| 14 | 3/1/2020 | 3/31/2020 | 31 | \$176,371.44 | \$7,094,276.06 | \$19,596.83 | \$788,252.90 | 67 | 62 |
| 15 | 4/1/2020 | 4/30/2020 | 30 | \$395,476.16 | \$7,489,752.22 | \$43,941.79 | \$832,194.69 | 71 | 67 |
| 16 | 5/1/2020 | 5/31/2020 | 31 | \$277,797.27 | \$7,767,549.49 | \$30,866.36 | \$863,061.05 | 73 | 71 |
| 17 | 6/1/2020 | 6/30/2020 | 30 | \$385,340.38 | \$8,152,889.87 | \$42,815.60 | \$905,876.65 | 77 | 75 |
| 18 | 7/1/2020 | 7/31/2020 | 31 | \$418,604.43 | \$8,571,494.30 | \$46,511.61 | \$952,388.26 | 81 | 80 |
| 19 | 8/1/2020 | 8/31/2020 | 31 | \$202,731.51 | \$8,774,225.81 | \$22,525.72 | \$974,913.98 | 83 | 84 |
| 20 | 9/1/2020 | 9/30/2020 | 30 | \$117,670.32 | \$8,891,896.13 | \$13,074.48 | \$987,988.46 | 84 | 89 |
| 21 | 10/1/2020 | 10/31/2020 | 31 | \$305,827.52 | \$9,197,723.65 | \$33,980.83 | \$1,021,969.29 | 87 | 93 |
| 22 | 11/1/2020 | 11/30/2020 | 30 | \$190,635.28 | \$9,388,358.93 | \$21,181.70 | \$1,043,150.99 | 89 | 98 |
| 23 | 12/1/2020 | 12/31/2020 | 16 | \$338,985.41 | \$9,727,344.34 | \$37,665.05 | \$1,080,816.04 | 92 | 100 |
| 24 | 1/1/2021 | 2/28/2021 | 0 | \$165,603.43 | \$9,892,947.77 | \$18,400.38 | \$1,099,216.42 | 94 | 100 |
| 25 | 3/1/2021 | 5/31/2021 | 0 | \$1,535,933.64 | \$11,428,881.41 | -\$1,099,216.42 | \$0.00 | 97 | 100 |
| 26 | 6/1/2021 | 12/31/2021 | 0 | \$18,800.00 | \$11,447,681.41 | \$0.00 | \$0.00 | 97 | 100 |
| 27 | 1/1/2022 | 5/31/2022 | 0 | \$264,978.20 | \$11,712,659.61 | \$0.00 | \$0.00 | 99.67 | 100 |
| 28 | 6/1/2022 | 12/31/2022 | 0 | \$37,397.98 | \$11,750,057.59 | \$0.00 | \$0.00 | 99.99 | 100 |

2/28/2023 Comments - Oncor continued switching the luminaire poles from 25' to 30' and continued coordinating power connection with City of Round Rock.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 5/5/2020 | \$0.00 | \$0.00 |

4B: Third Party Accommodation. Third party requested work. This Change Order modifies the contract to require that Chandler Creek, LP, a Delaware limited partnership (collectively referred to as "Seller") be an additional insured to Capital Excavation's (Contractor) commercial general liability (CGL) insurance policy and to their commercial auto liability (Auto Liability) insurance policy. Adding the Seller to the Contractor's insurance was in the terms and conditions of the Real Estate Contract between the Chandler Creek, LP and Williamson County. The Real Estate Contract was finalized after the plans were completed.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 5/5/2020 | \$24,898.11 | \$ 24,898.11 |

3F: County Convenience. Additional work desired by the County. This Change Order compensates the Contractor for modifications to Driveway #1 that include raising the elevation of the driveway to match the current driveway, improving the driveway by adding 6" of flex base to the pavement section, and using higher strength concrete. The driveway elevation was maintained to minimize the impact of flooding on the driveway access. The improvements were necessary due to the high volume of heavy truck and trailer traffic that uses the driveway.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 03 | 10/6/2020 | \$67,872.45 | \$ 92,770.56 |

3F: County Convenience. Additional work desired by the County. This Change Order compensates the Contractor for adding electronic portable changeable message boards to provide advance notification of the closure of North Mays, from Jeffery Way to Paloma Drive. The Change Order also adds compensation for the removal of the City of Round Rock Public Safety Training Center sign. Electrical ground boxes and installation of illumination on the Chandler Branch bridge will be added at the request of Oncor.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 04 | 10/6/2020 | \$21,002.40 | \$ 113,772.96 |

1A: Design Error or Omission. Incorrect PS&E. This Change Order adds a 24" encasement to the relocation of the new City of Round Rock 12" Water Line A that crosses the roadway at the north end of the project. The installation of the water line was included in the plans, but the encasement was not. The encasement is required to protect the water line under the roadway.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 05 | 2/23/2021 | \$194,528.81 | \$ 308,301.77 |

2G: Unadjusted utility (unforeseeable). This Change Order adds various changes to the project, including the additional cost of hauling embankment material due to delays in the relocation of existing utilities. 3F: Additional work desired by the County. Pay items were added for electronic changeable message boards that have been used during road closures at the south end of the project, a driveway on North Mays Street north of the City of Round Rock Public Safety Training Center, and traffic control devices that were added at the northbound lane drop transition at the north end of the project. 2E: Differing Site Conditions (unforeseeable). This Change Order also includes adjustment of existing water valve risers, a manhole in the North Mays Street and Paloma Drive intersection, and a wall along the sidewalk in front of the City of Round Rock Public Safety Training Center.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 6 | 3/23/2021 | \$364,733.96 | \$ 673,035.73 |

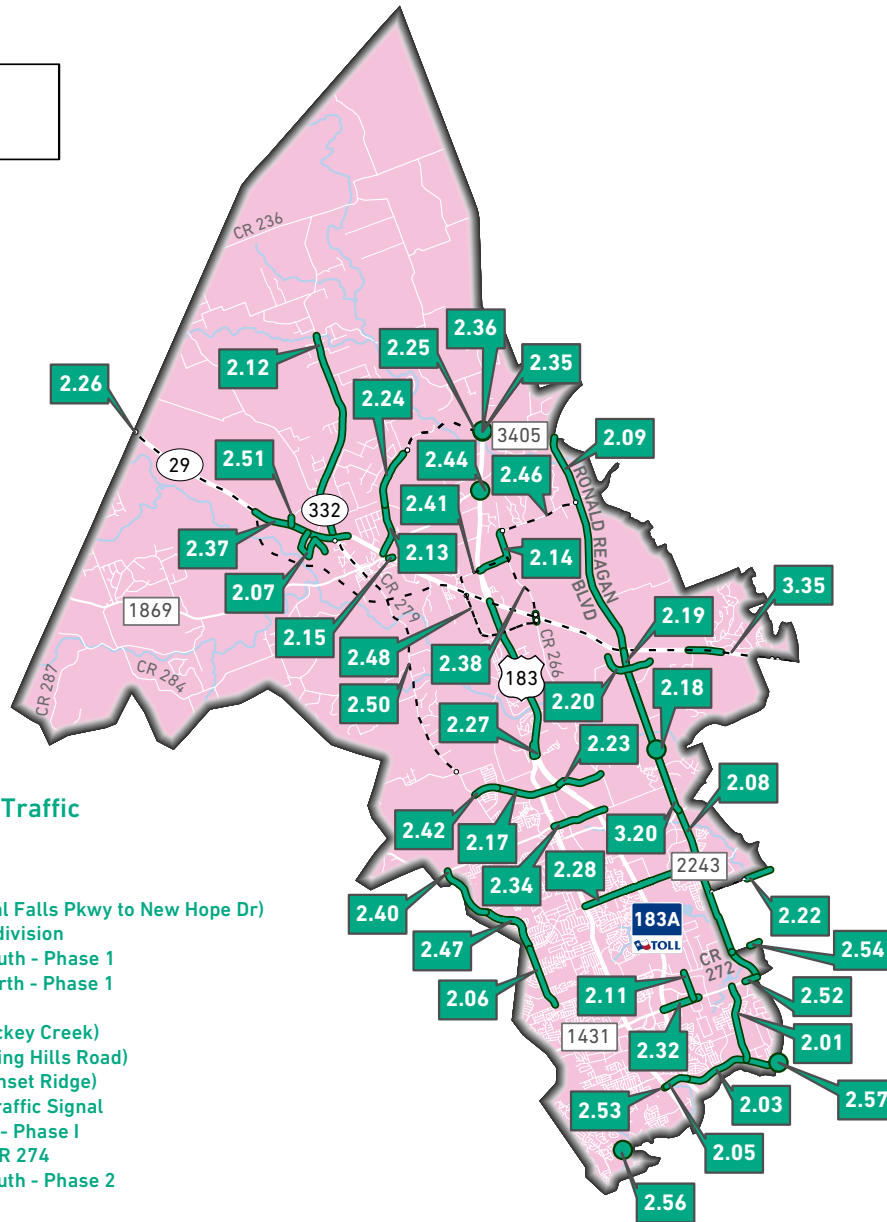
6C: Untimely ROW/Utilities. Utilities not clear. This Change Order adds a pay item to compensate the Contractor for extended project overhead costs caused by delays to the utility relocation.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 7 | 4/12/2022 | \$302,109.20 | \$ 975,144.93 |

2E: Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order provides the interim final balancing for the overrun/underrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order adds items to compensate the contractor for various work including installation of soil stabilization measures under the bridge. 4B: Third Party Accommodation. Third party requested work. This Change Order also adds a Force Account item to pay for the installation of Oncor illumination poles, wire and conduit south of the bridge.

Adjusted Price = \$11,750,980.68

2000/2006 Road Bond Program Projects Precinct 2 - Commissioner Long



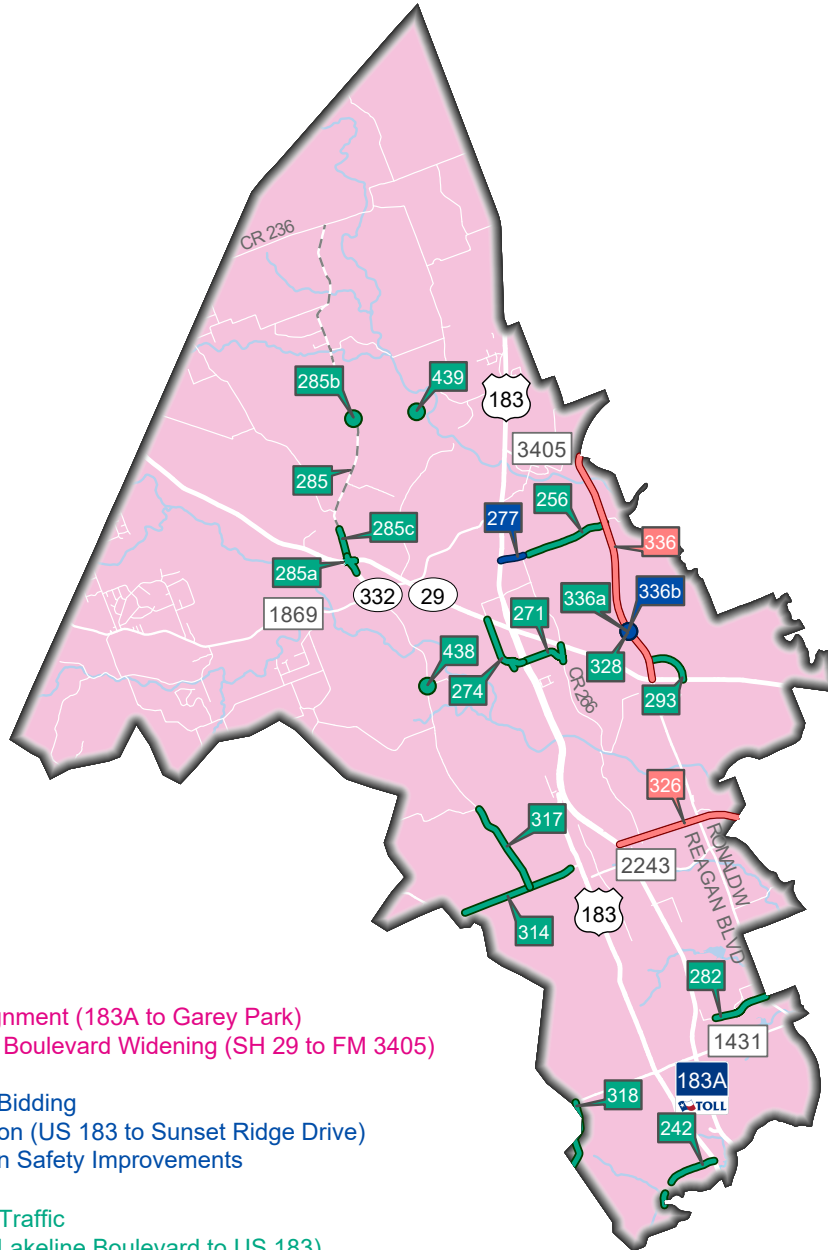
Completed/Open to Traffic

- 2.01 Vista Ridge Blvd.
- 2.03 Brushy Creek Road
- 2.05 Cypress Creek Road
- 2.06 Lakeline Blvd. (Crystal Falls Pkwy to New Hope Dr)
- 2.07 River Bend Oaks Subdivision
- 2.08 Ronald W. Reagan South - Phase 1
- 2.09 Ronald W. Reagan North - Phase 1
- 2.11 CR 185
- 2.12 CR 200 (CR 201 to Lackey Creek)
- 2.13 CR 214 (SH 29 to Rolling Hills Road)
- 2.14 CR 258 (US 183 to Sunset Ridge)
- 2.15 SH 29 at FM 1869 - Traffic Signal
- 2.17 San Gabriel Parkway - Phase I
- 2.18 US 183 Widening at CR 274
- 2.19 Ronald W. Reagan South - Phase 2
- 2.20 Kauffman Loop
- 2.22 CR 179
- 2.23 San Gabriel Parkway - Phase 2
- 2.24 CR 214 - Phase 2A
- 2.25 CR 214 - Phase 2B Schematic
- 2.26 SH 29 Improvements and Schematic
- 2.27 US 183 (PTF)
- 2.28 CR 272 Overlay (1st)
- 2.32 RM 1431
- 2.34 Hero Way
- 2.35 US 183 at FM 3405 Traffic Signal
- 2.36 US 183 at FM 3405 Left Turn Lanes
- 2.37 SH 29 TWLTL in Liberty Hill
- 2.38 CR 260 / CR 266 at SH 29
- 2.40 Lakeline Blvd. Phase 2 (Old Quarry Rd. to Old 2243)
- 2.41 Seward Junction Improvements
- 2.42 San Gabriel Parkway West
- 2.44 US 183 at RM 1869

- 2.46 CR 258 (Sunset Ridge to Reagan Blvd) (Design)
- 2.47 Lakeline Blvd. Phase 3 (Crystal Falls Pkwy. to Old Quarry Rd.)
- 2.48 Seward Junction Schematic (SE and SW)
- 2.50 Bagdad Rd. North Phase 2 Schematic (CR 280 to SH 29)
- 2.51 CR 277
- 2.52 RM 1431 at Parmer / Reagan CFI
- 2.53 Cypress Creek Road at US 183
- 2.54 CR 272 Overlay
- 2.56 Cypress Creek Road at Lakeline
- 2.57 Brushy Creek Road at Parmer Lane
- 3.20 Ronald W. Reagan South - Phase 2
- 3.35 SH 29 at Park Place Dr. & Jack Nicklaus Blvd.

2013 ROAD BOND PROGRAM PROJECTS

Precinct 2 - Commissioner Long



In Design

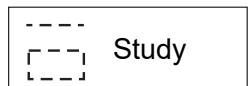
- 326 RM 2243 Realignment (183A to Garey Park)
- 336 Ronald Reagan Boulevard Widening (SH 29 to FM 3405)

Under Construction/Bidding

- 277 CR 258 Extension (US 183 to Sunset Ridge Drive)
- 336b Ronald Reagan Safety Improvements

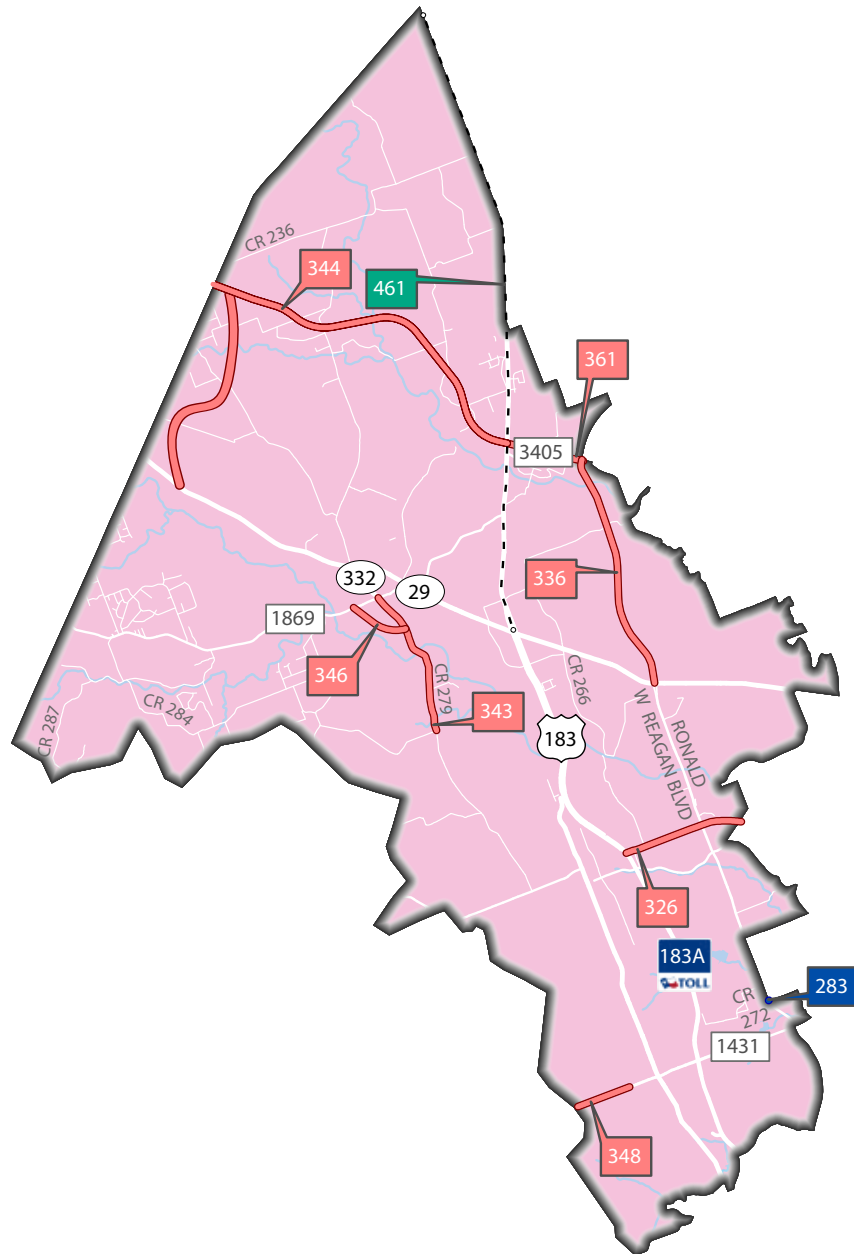
Completed/Open to Traffic

- 242 Little Elm Trail (Lakeline Boulevard to US 183)
- 256 CR 258 (Sunset Ridge to Reagan Boulevard)
- 271 Seward Junction Southeast (US 183 at CR 259 to SH 29 at CR 266)
- 274 Seward Junction Southwest (SH 29 at CR 213 to US 183 at CR 259)
- 282 New Hope Drive Phase 1 (Cottonwood Creek Trail to Ronald Reagan Boulevard)
- 285 CR 200 Study and Schematic (SH 29 to CR 236)
- 285a SH 29 Intersection at CR 200/Loop 332
- 285b CR 200 at Bold Sundown Left Turn Lane - - - -
- 285c CR 200 (CMTA Railroad to CR 201)
- 293 Kauffman Loop Phase 1 - Two Lanes (northeast quadrant of Reagan at SH 29)
- 314 Old 2243/Hero Way West (Lakeline Boulevard to west of US 183)
- 317 Bagdad Road North (Collaborative Way to RM 2243)
- 318 Anderson Mill Road (Gaspar Bend to RM 1431)
- 328 Ronald Reagan at Santa Rita
- 336a Ronald Reagan Boulevard Widening & Temp Signals at Santa Rita Boulevard
- 438 Bagdad Road (CR 279) at CR 278 (River Ranch County Park Road)
- 439 San Gabriel Ranch Road Bridge at Lackey Creek



2019 ROAD BOND PROGRAM PROJECTS

Precinct 2 - Commissioner Long



In Design

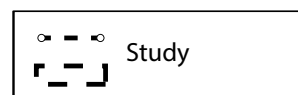
- 326 RM 2243 Realignment (US 183A to Garey Park)
- 336 Ronald Reagan Boulevard Widening (SH 29 to FM 3405)
- 343 Bagdad Road/CR 279 (Loop 332 to CR 281/Leander City Limits)
- 344 Corridor I2 (Burnet County Line to US 183)
- 346 Liberty Hill (SH 29) Bypass (RM 1869 to CR 279)
- 348 Whitestone Boulevard Widening (Bagdad Road to Anderson Mill Road)
- 361 Corridor I1 (FM 3405) (US 183 to Ronald Reagan Boulevard)

Under Construction/Bidding

- 283 New Hope Drive Extension Phase 2A (Ronald Reagan Boulevard to Sam Bass Road)

Completed/Open to Traffic

- 461 Corridor F/US 183 (Williamson/Burnet County Line to SH 29)



**CR 200 Reconstruction
Project No. T5023**

Original Contract Price = \$4,975,515.09

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 9/8/2021 | 9/30/2021 | 11/15/2021 | 11/25/2021 | 10/7/2022 | | 308 | 0 | 308 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 11/15/2021 | 12/3/2021 | 19 | \$322,884.45 | \$322,884.45 | \$35,876.05 | \$35,876.05 | 7 | 6 |
| 2 | 12/4/2021 | 12/31/2021 | 28 | \$243,429.75 | \$566,314.20 | \$27,047.75 | \$62,923.80 | 13 | 15 |
| 3 | 1/1/2022 | 1/28/2022 | 28 | \$322,421.76 | \$888,735.96 | \$35,824.64 | \$98,748.44 | 20 | 24 |
| 4 | 1/29/2022 | 2/28/2022 | 31 | \$522,074.39 | \$1,410,810.35 | \$58,008.27 | \$156,756.71 | 31 | 34 |
| 5 | 3/1/2022 | 3/28/2022 | 28 | \$360,789.80 | \$1,771,600.15 | \$40,087.75 | \$196,844.46 | 39 | 44 |
| 6 | 3/29/2022 | 4/29/2022 | 32 | \$353,052.72 | \$2,124,652.87 | \$39,228.08 | \$236,072.54 | 47 | 54 |
| 7 | 4/30/2022 | 5/27/2022 | 28 | \$352,739.26 | \$2,477,392.13 | \$39,193.25 | \$275,265.79 | 55 | 63 |
| 8 | 5/28/2022 | 7/1/2022 | 35 | \$185,880.12 | \$2,663,272.25 | \$20,653.35 | \$295,919.14 | 59 | 74 |
| 9 | 7/2/2022 | 8/1/2022 | 31 | \$258,962.10 | \$2,922,234.35 | \$28,773.57 | \$324,692.71 | 65 | 84 |
| 10 | 8/2/2022 | 9/2/2022 | 32 | \$660,525.72 | \$3,582,760.07 | \$73,391.74 | \$398,084.45 | 80 | 95 |
| 11 | 9/3/2022 | 9/30/2022 | 28 | \$865,676.01 | \$4,448,436.08 | -\$307,300.04 | \$90,784.41 | 91 | 104 |
| 12 | 10/1/2022 | 10/31/2022 | 6 | \$95,705.92 | \$4,544,142.00 | \$1,953.18 | \$92,737.59 | 93 | 106 |

2/28/2023 Comments - Smith Contracting waiting for vegetative growth.

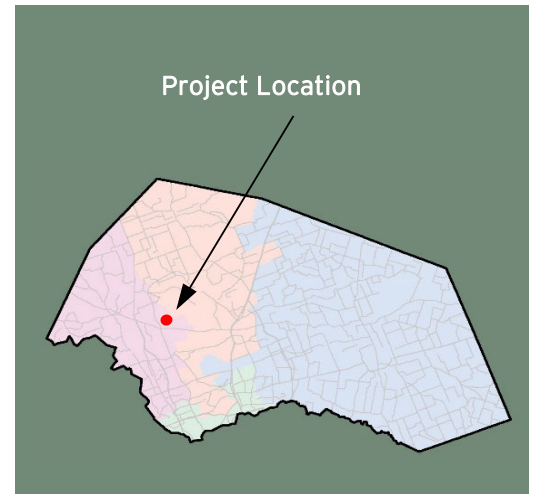
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 9/14/2022 | \$ 26,798.12 | \$ 26,798.12 |

1. Design Error and Omission: 1B.Other: This Change Order provides payment for additional drainage pipes needed to maintain positive drainage during the PH 1 construction of the detours. It also provides payment for the roadway signage called out in the plans, but not accounted for in the bid tabs and stripe elimination needed for the different phases of construction. 2. Differing Site Conditions (unforeseeable) 2G:Unadjusted Utility (Unforeseeable) This Change Order also provides payment to the contractor for lowering an AT&T line in-place so that Culvert 1 could be installed.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 9/14/2022 | \$ 4,058.92 | \$ 30,857.04 |

4B. Third Party Accommodation. Third party requested work. This Change Order provides payment to the contractor for replacing the existing concrete driveways at the entrances to the City of Liberty Hill's Park and revising the asphalt driveway quantity. With the existing driveways being concrete, it was requested by the City to go back in concrete.

Adjusted Price = \$5,006,372.13



CR 258 Extension

(US 183 to Sunset Ridge Drive)

Project Length: 0.526 Miles

Roadway Classification: Major Collector

Project Schedule: October 2022 - January 2024

Estimated Construction Cost: \$6.3 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: Joe Bland Construction (JBC) continued installing the City of Georgetown waterline. JBC also began excavating and installing reinforced concrete pipe across Questa Trail and continued roadway excavation.

2/10/2023: JBC completed installing the reinforced concrete pipe across Questa Trail, CR 258 toward the west end, and CR 258 east of Questa Trail. JBC continued roadway excavation.

2/17/2023: JBC completed waterline A and continued installing culvert pipes. JBC continued excavating the roadway and began placing embankment in various locations.

2/24/2023: JBC pressure-tested waterline A and continued installing culvert pipes. JBC continued excavating the roadway and placing embankment in various locations.



Design Engineer: American
Structurepoint
Contractor: Joe Bland Construction
Construction Observation:
Bruce Thurin, HNTB

Williamson County
Road Bond Program

CR 258 Extension
Project No. 22IFB141

Original Contract Price = \$5,836,754.36

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> |
|----------------|--------------|--------------------------|-------------------|-------------------------------|-------------------------------|-----------------------|-------------------|-------------------|
| 9/14/2022 | 9/27/2022 | 11/28/2022 | 12/8/2022 | | | 395 | | 395 |

| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> | <u>% Time</u> |
|-----------------------|-----------------------|--------------------|---------------------|------------------------|-----------------------|--------------------------|------------------------|---------------|---------------|
| 1 | 11/1/2022 | 11/30/2022 | 0 | \$47,590.20 | \$47,590.20 | \$5,287.80 | \$5,287.80 | 1 | 0 |
| 2 | 12/1/2022 | 1/31/2023 | 55 | \$536,565.20 | \$584,155.40 | \$59,618.36 | \$64,906.16 | 10 | 14 |
| 3 | 2/1/2023 | 2/28/2023 | 28 | \$463,314.38 | \$1,047,469.78 | \$51,479.37 | \$116,385.53 | 19 | 21 |

2/28/2023 Comments- Contractor started roadway excavation, continued installing culvert pipes in various locations, and finished the COG waterline.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 11/11/2022 | \$ - | \$ - |

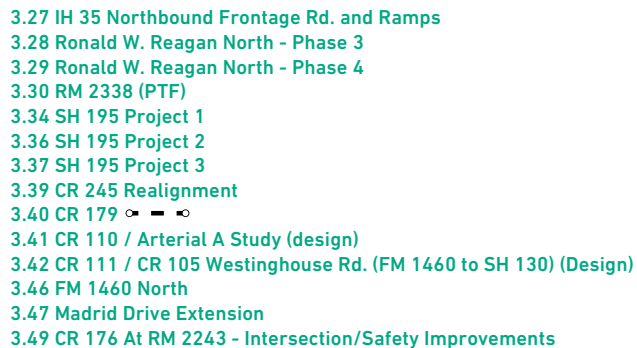
4B: Third Party Accommodation. Third party requested work. This Change Order modifies the Contract to require that City of Georgetown, (collectively referred to as the "City") be an additional insured to Joe Bland Construction's, L.P. (Contractor) commercial general liability (CGL) insurance policy and to their commercial auto liability (Auto Liability) insurance policy. Adding the City to the Contractor's insurance was in the terms and conditions of the Interlocal Agreement between the City and Williamson County.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 11/22/2022 | \$ 422,565.69 | \$ 422,565.69 |

3. County Convenience 3F: Additional Work Desired By The County: This Change Order adds items to the Contract for safety improvements needed at Ronald Reagan and Elizabeth Parkway. Ronald Reagan will be widened along the west side of the roadway to allow for a left turn lane into Elizabeth Parkway.

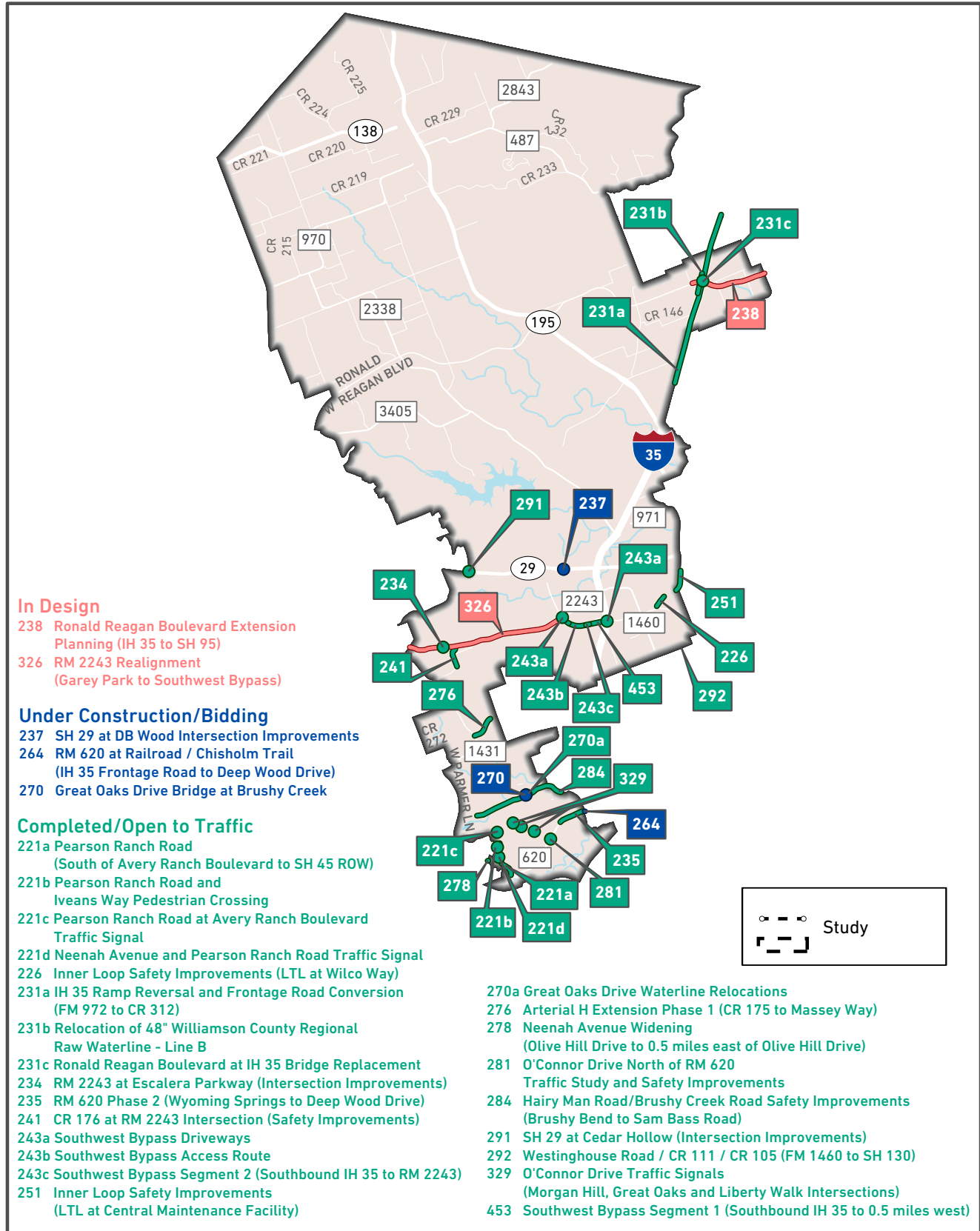
Adjusted Price = \$6,259,320.05

Precinct 3 - Commissioner Covey



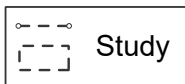
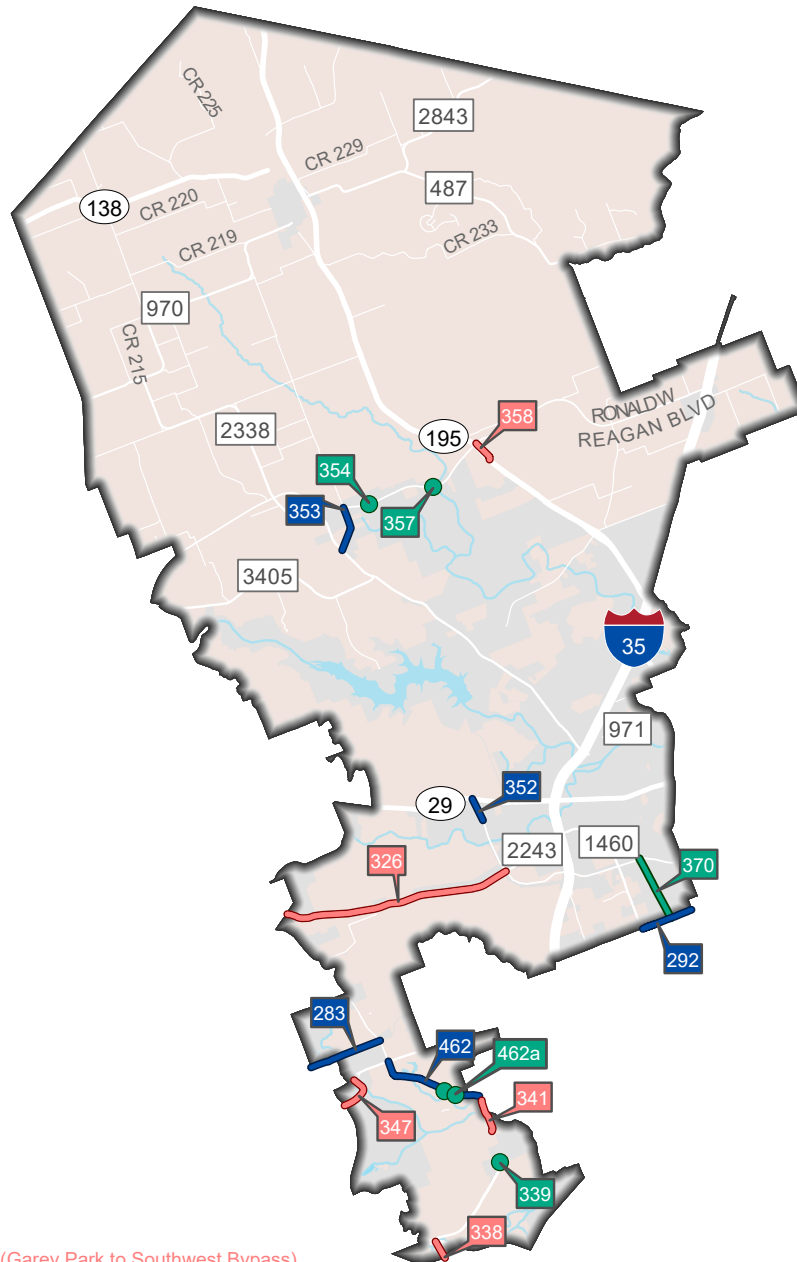
2013 ROAD BOND PROGRAM PROJECTS

Precinct 3 - Commissioner Covey



2019 ROAD BOND PROGRAM PROJECTS

Precinct 3 - Commissioner Covey



In Design

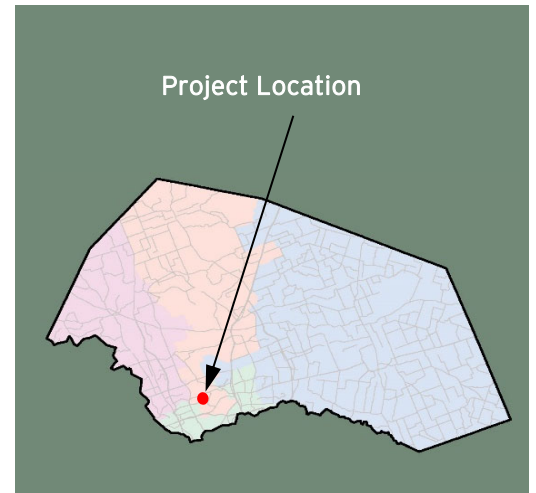
- 326 RM 2243 Realignment (Garey Park to Southwest Bypass)
- 338 RM 620/SH 45 intersection to McNeil Road
- 341 Wyoming Springs Extension (Brightwater Boulevard/Creek Bend to Sam Bass Road)
- 347 Toro Grande Boulevard Extension (Whitestone Boulevard to Parmer Lane)
- 358 SH 195 at Ronald Reagan Boulevard

Under Construction/Bidding

- 292 CR111/CR105 Westinghouse (FM 1460 to SH 130)
- 283 New Hope Drive Extension Phase 2A (Ronald Reagan Boulevard to Sam Bass Road)
- 352 Southwest Bypass Extension (SH 29 to Wolf Ranch Parkway)
- 353 CR 245 (North of RM 2338 to Ronald Reagan Boulevard)
- 462 Corridor H/Sam Bass Road (RM 1431 to Wyoming Springs Drive)

Completed/Open to Traffic

- 339 Wyoming Springs Intersection Improvements (At Smyers Lane)
- 354 Ronald Reagan at Silver Spur Boulevard
- 357 Ronald Reagan at Sun City Boulevard
- 370 MoKan (Georgetown Inner Loop to University Boulevard)
- 462a Corridor H/Sam Bass Road Interim Traffic Signals (Walsh Ranch Boulevard and Great Oaks Drive Intersections)



Great Oaks Drive Bridge at Brushy Creek (Along Great Oaks Drive from Brightwater Blvd to Oak Ridge Drive)

Project Length: 0.191 Miles
Roadway Classification: Major Collector

Project Schedule: September 2021 - Spring 2023
Estimated Construction Cost: \$10.7 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: DeNucci Constructors continued to remove and replace the metal beam guard fence on the south side of Brushy Creek Road. Subcontractor Greater Austin removed the concrete screed and prepared the previously poured bridge deck slab for the cold weather at the Brushy Creek Bridge Abutment.

2/10/2023: DeNucci Constructors moved and set the concrete traffic barrier on Brushy Creek Road and switched traffic from Phase 3 to Phase 4. Subcontractor Fuquay completed the coating application on the inside of the Round Rock wastewater manholes on Brushy Creek Road.

2/17/2023: DeNucci Constructors formed and poured the west section of the Wilco Trail south of Brushy Creek Road. DeNucci and Subcontractor MG Drilling poured drilled shafts 1, 2, and 3 at the Brushy Creek Abutment. Subcontractor American Demolition completed the demolition of the existing bridge.

2/24/2023: DeNucci Constructors poured the rip rap at the upstream end of Culvert C on the southeast corner of the intersection. DeNucci poured the remaining bridge drilled shafts and columns. The contractor constructed the remaining retaining wall on Brushy Creek Road. Subcontractor MG Drilling completed drilling the remaining bridge drilled shafts.



Design Engineer: P.E. Structural
Contractor: DeNucci Constructors
Construction Observation:
Tracy Cooper, HNTB

Williamson County
Road Bond Program

**Great Oaks Drive Improvements at Brushy Creek
Project No. T4327**

Original Contract Price = \$10,580,634.11

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 6/30/2021 | 8/3/2021 | 9/3/2021 | 9/13/2021 | | | | 585 | | 585 |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 9/13/2021 | 9/30/2021 | 18 | \$299,881.08 | \$299,881.08 | \$33,320.12 | \$33,320.12 | 3 | 3 |
| 2 | 10/1/2021 | 10/31/2021 | 31 | \$305,937.90 | \$605,818.98 | \$33,993.10 | \$67,313.22 | 6 | 8 |
| 3 | 11/1/2021 | 11/30/2021 | 30 | \$353,916.66 | \$959,735.64 | \$39,324.07 | \$106,637.29 | 10 | 14 |
| 4 | 12/1/2021 | 12/31/2021 | 31 | \$323,378.73 | \$1,283,114.37 | \$35,930.97 | \$142,568.26 | 13 | 19 |
| 5 | 1/1/2022 | 1/31/2022 | 31 | \$388,799.66 | \$1,671,914.03 | \$43,199.97 | \$185,768.23 | 17 | 24 |
| 6 | 2/1/2022 | 2/28/2022 | 28 | \$496,378.98 | \$2,168,293.01 | \$55,153.22 | \$240,921.45 | 22 | 29 |
| 7 | 3/1/2022 | 3/31/2022 | 31 | \$243,581.01 | \$2,411,874.02 | \$27,064.55 | \$267,986.00 | 25 | 34 |
| 8 | 4/1/2022 | 4/30/2022 | 30 | \$232,084.08 | \$2,643,958.10 | \$25,787.13 | \$293,773.13 | 27 | 39 |
| 9 | 5/1/2022 | 5/31/2022 | 31 | \$754,642.60 | \$3,398,600.70 | \$83,849.18 | \$377,622.31 | 35 | 45 |
| 10 | 6/1/2022 | 6/30/2022 | 30 | \$340,143.43 | \$3,738,744.13 | \$37,793.71 | \$415,416.02 | 39 | 50 |
| 11 | 7/1/2022 | 7/31/2022 | 31 | \$475,914.67 | \$4,214,658.80 | \$52,879.41 | \$468,295.43 | 44 | 55 |
| 12 | 8/1/2022 | 8/31/2022 | 31 | \$373,966.90 | \$4,588,625.70 | \$41,551.87 | \$509,847.30 | 48 | 60 |
| 13 | 9/1/2022 | 9/30/2022 | 30 | \$334,474.19 | \$4,923,099.89 | \$37,163.80 | \$547,011.10 | 51 | 65 |
| 14 | 10/1/2022 | 10/31/2022 | 31 | \$596,227.60 | \$5,519,327.49 | \$66,247.51 | \$613,258.61 | 57 | 71 |
| 15 | 11/1/2022 | 11/30/2022 | 30 | \$150,522.30 | \$5,669,849.79 | \$16,724.70 | \$629,983.31 | 59 | 76 |
| 16 | 12/1/2022 | 12/31/2022 | 31 | \$210,284.10 | \$5,880,133.89 | \$23,364.90 | \$653,348.21 | 61 | 81 |
| 17 | 1/1/2023 | 1/31/2023 | 31 | \$487,668.38 | \$6,367,802.27 | \$54,185.38 | \$707,533.59 | 66 | 86 |

2/28/2023 Comments - Contractor began working on Phase 4 of the Great Oaks bridge, and continued working on roadway and storm drain work. Traffic switch to Phase 4 began on 2/8/23. Anticipated completion date is Spring of 2023.

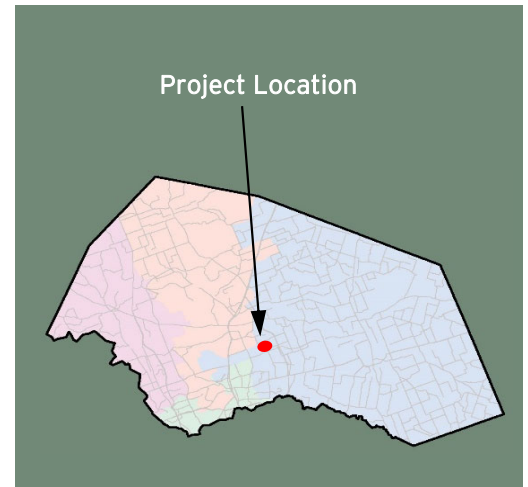
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 3/29/2022 | \$ 29,487.96 | \$ 29,487.96 |

4B: Third Party Accommodation. Third Party Requested Work, 2E: Differing Site Condition. Miscellaneous difference in site conditions (unforeseeable), 6C: Untimely ROW/Utilities. Utilities not clear. This Change Order adds items to pay the Contractor to pour a concrete cap over an existing City of Round Rock (CORR) wastewater manhole at Bent, excavate to find an existing CORR wastewater line trench, and for standby costs due to a conflict with existing ATT line at Culvert C.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 9/14/2022 | \$ 100,234.16 | \$ 129,722.12 |

6C. Untimely ROW/Utilities. Utilities not clear. This Change Order adds an item to pay the Contractor for emergency repairs to the existing City of Round Rock wastewater line that was damaged while drilling for a drill shaft for the Hairy Man bridge abutment. Cost sharing (one third) was agreed to by the County with the contractor, DeNucci Constructors.

Adjusted Price = \$10,710,356.23



**CR 111 Westinghouse Road
(FM 1460 to SH 130 and CR 110 North to CR 111)**

**Project Length: 4.633 Miles
Roadway Classification: Rural Collector**

**Project Schedule: January 2022 - Spring 2024
Estimated Construction Cost: \$22.1 Million**



FEBRUARY 2023 IN REVIEW

2/3/2023: Capital Excavation set forms for hand pour of curb and gutter at Maple Street extension. Capital placed concrete box culverts at Culvert 10, west of SH 130 for Phase 1. Capital also trenched to place water line at west end of CR 105 Spur.

2/10/2023: Capital Excavation trenched to place reinforced concrete pipe for Phase 2 at Culvert 11B west of SH130. The contractor continues to bore steel casing for water line at east end of CR 105 and connect new 24-inch water line to the existing along east side of Bell Gin Road.

2/17/2023: Capital Excavation placed pipe runners for safety end treatments at driveway extensions west of FM 1460. The contractor placed flexible base and placed topsoil west of Bell Gin Road. Capital continued excavating and forming the headwall at culvert CR 104 at Bell Gin Road.

2/24/2023: Capital Excavation trenched to place concrete for rip rap in ditch lines at Culvert 5. Capital began excavating for 12-inch steel casing bore across road for water line east of Gateway School. Subcontractor Texas Materials placed prime coat, seal coat and 4 inches of Type B asphalt throughout the project.



**Design Engineer: Steger Bizzell
Contractor: Capital Excavation
Construction Observation:
Chuck Evans, HNTB**

**Williamson County
Road Bond Program**



**CR 111 Westinghouse Road
Project No. 22IFB39**

Original Contract Price = \$21,024,332.88

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 12/15/2021 | 1/11/2022 | 1/20/2022 | 1/30/2022 | | | 700 | | 700 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 2/1/2022 | 2/28/2022 | 28 | \$142,149.86 | \$142,149.86 | \$15,794.43 | \$15,794.43 | 1 | 4 |
| 2 | 3/1/2022 | 3/31/2022 | 31 | \$1,624,724.26 | \$1,766,874.12 | \$180,524.92 | \$196,319.35 | 9 | 8 |
| 3 | 4/1/2022 | 4/30/2022 | 30 | \$1,286,121.32 | \$3,052,995.44 | \$142,902.37 | \$339,221.72 | 15 | 13 |
| 4 | 5/1/2022 | 5/31/2022 | 31 | \$1,110,146.62 | \$4,163,142.06 | \$123,349.64 | \$462,571.36 | 21 | 17 |
| 5 | 6/1/2022 | 6/30/2022 | 30 | \$482,208.08 | \$4,645,350.14 | \$53,578.66 | \$516,150.02 | 23 | 21 |
| 6 | 7/1/2022 | 7/31/2022 | 31 | \$787,719.86 | \$5,433,070.00 | \$87,524.44 | \$603,674.46 | 27 | 26 |
| 7 | 8/1/2022 | 8/31/2022 | 31 | \$822,906.88 | \$6,255,976.88 | \$91,434.10 | \$695,108.56 | 31 | 30 |
| 8 | 9/1/2022 | 9/30/2022 | 30 | \$1,707,686.45 | \$7,963,663.33 | \$189,742.92 | \$884,851.48 | 40 | 35 |
| 9 | 10/1/2022 | 10/31/2022 | 31 | \$1,107,286.40 | \$9,070,949.73 | \$123,031.82 | \$1,007,883.30 | 46 | 39 |
| 10 | 11/1/2022 | 11/30/2022 | 30 | \$518,917.48 | \$9,589,867.21 | \$57,657.50 | \$1,065,540.80 | 48 | 43 |
| 11 | 12/1/2022 | 12/31/2022 | 31 | \$1,285,779.15 | \$10,875,646.36 | -\$493,138.36 | \$572,402.44 | 52 | 48 |
| 12 | 1/1/2023 | 1/31/2023 | 31 | \$620,120.59 | \$11,495,766.95 | \$32,637.93 | \$605,040.37 | 55 | 52 |

2/28/2023 Comments - Roadway construction, storm sewer pipe and box culverts, and installation of water lines continues.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 01 | 5/3/2022 | \$233,364.00 | \$ 233,364.00 |

2 Differing in site conditions. (Unforeseeable) 2E. Miscellaneous difference in site conditions (unforeseeable) (item 9): This change order compensates the Contractor for over-excavating unsuitable material and importing embankment material from offsite that meets the requirements in the specifications. With the limited areas on the project to find suitable material it was agreed to import the required material. A Force Account item has been created to cover half of the cost of the imported material and half of the trucking. This amount is to cover this area and any other areas that may be encountered on site.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 02 | 5/3/2022 | \$7,553.84 | \$ 240,917.84 |

1B. Design Error or Omission. Other: This change order compensates the Contractor for upside changes in 6 inlet and 1 junction box to accommodate pipe size design. The revisions affected estimate page 15, summary page 18, storm drainage pages; 149 for Inlet C-5 and C-6, page 150 for Inlets E-4 and E-5, page 151 for Inlet F-6, page 153 for Inlet I-6 and page 154 for Junction Box K.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 03 | 7/14/2022 | \$20,307.20 | \$ 261,225.04 |

1. Design Error or Omission. 1A: incorrect PS&E. This Change Order is in response to RFI 22 that updated the quantity for pay item 106-6002 OBLITERATING ABANDONED ROADWAY. The item has been recalculated and the difference is included in this Change Order to cover the actual quantity.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 04 | 7/13/2022 | \$454,267.40 | \$ 715,492.44 |

1. Design Error or omission. 1B. Other: This Change Order updates the bid item quantities that were revised in the plan set summary sheet, but not reflected in the Bid Form. The Change Order also includes pay items for 2 new items that were identified in the plans, but inadvertently left off the Bid Form.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 05 | 11/22/2022 | \$41,134.66 | \$ 756,627.10 |

1. Design Error or Omission. 1B. Other. The existing section of the roadway in front of Gateway School was constructed prior to the project letting. This portion of the roadway was to remain in place and the proposed roadway was to tie into it. The contractor constructed around this portion of the roadway so that the tie-ins would work with the current plan design. 1B. Other. This Change Order also adds items for flowable fill and concrete dissipaters at the culvert outfalls.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 06 | 11/22/2022 | \$24,159.20 | \$ 780,786.30 |

2. Differing Site Conditions: (Unforeseeable) 2J. Other: While clearing the ROW, 4 water wells were encountered. This Change Order provides payment to the Contractor for having the plugging and abandoning four (4) wells, by a licensed water well company. Upon completion of the well abandonment, plugging reports will be filed.

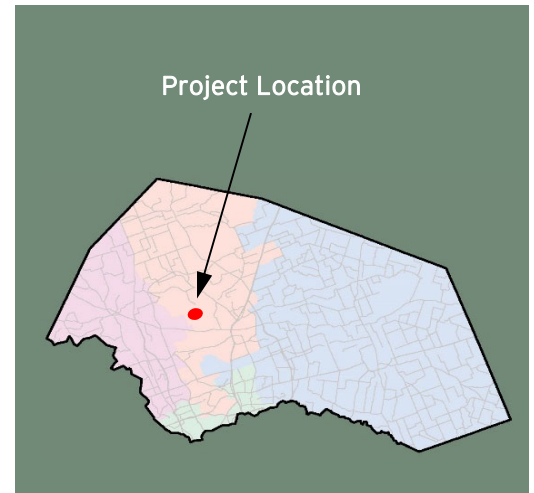
| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 07 | 12/14/2022 | \$28,440.00 | \$ 809,226.30 |

1B. Design Error or Omission. 1B. Other: This Change Order provides additional items to the Contract for adjusting an existing headwall, wingwalls and adding concrete rail along an existing culvert that is to remain in place. Due to the height of the existing culvert, the proposed roadway can not be built to the proposed width. Raising the headwall and constructing the rail will allow for the roadway portion to be constructed to the proposed width. This rail will mirror the existing rail along the upstream portion of the existing culvert.

| | | | |
|----------------------------|-----------------|---------------------|------------------|
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
| 08 | 12/14/2022 | \$276,200.00 | \$ 1,085,426.30 |

4B. Third Party Accommodation. Third party requested work: MBC Development has requested additional sleeves to be installed across CR 111 for their future development on both sides of the roadway. The Developer Agreement has been amended to reflect the change and the Developer has funded Williamson County for this additional work.

Adjusted Price = \$22,109,759.18



Southwest Bypass Extension (SH 29 to Wolf Ranch Parkway)

Project Length: .905 Miles
Roadway Classification: Minor Arterial

Project Schedule: August 2022 - Summer 2023
Estimated Construction Cost: \$4.3 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: Joe Bland Construction (JBC) excavated existing roadway to subgrade on Wolf Ranch Parkway. JBC excavated for the sidewalk on the east side of Southwest Bypass and under the bridge. JBC placed and compacted flexible base on Southwest Bypass.

2/10/2023: JBC placed and compacted flexible base on Southwest Bypass. JBC formed and placed sidewalk on east side of existing Southwest Bypass.

2/17/2023: JBC placed and compacted flexible base on Southwest Bypass and on Wolf Ranch. JBC formed and placed sidewalk along the east side of Southwest Bypass under bridge. JBC set barricades on SH 29. Subcontractor completed the cave gate coverings for the Rattlesnake Cave and Lobo's Lair. Subcontractor Austin Traffic Signal installed 2' and 3" electrical conduits.

2/24/2023: JBC continued placing and compacting flexible base on Wolf Ranch. JBC formed and placed sidewalk at Rattlesnake Cave and Lobo's Lair. JBC set barricades on SH 29 and slip formed ribbon curb on Wolf Ranch. The contractor continued excavating and placing embankment and flexible base on SH 29. Subcontractor Austin Traffic Signal installed 2-inch and 3-inch electrical conduit.



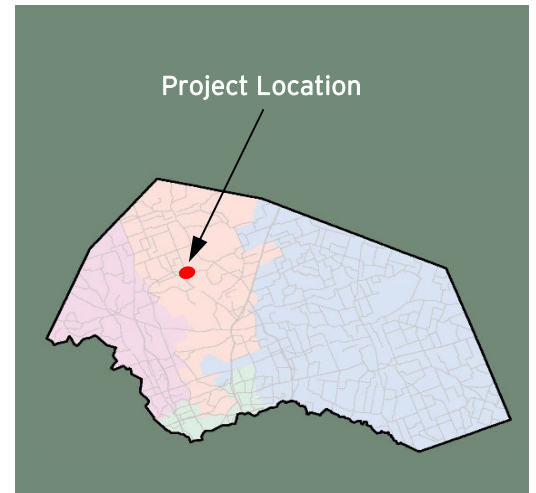
Design Engineer: LJA
Contractor: Joe Bland Construction
Construction Observation:
Dave Thomas, HNTB

Williamson County
Road Bond Program

Project Name: Southwest Bypass Extension**Project No. 22IFB110**

Original Contract Price = \$4,288,543.00

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|--|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 6/23/2022 | 7/12/2022 | 8/18/2022 | 8/29/2022 | | | 239 | | 239 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 8/29/2022 | 8/31/2022 | 3 | \$77,542.20 | \$77,542.20 | \$8,615.80 | \$8,615.80 | 2 | 1 |
| 2 | 9/1/2022 | 9/30/2022 | 30 | \$126,769.50 | \$204,311.70 | \$14,085.50 | \$22,701.30 | 5 | 14 |
| 3 | 10/1/2022 | 10/31/2022 | 31 | \$460,653.35 | \$664,965.05 | \$51,183.71 | \$73,885.01 | 17 | 27 |
| 4 | 11/1/2022 | 11/30/2022 | 30 | \$148,852.80 | \$813,817.85 | \$16,539.20 | \$90,424.21 | 21 | 39 |
| 5 | 12/1/2022 | 12/31/2022 | 31 | \$180,500.40 | \$994,318.25 | \$20,055.60 | \$110,479.81 | 26 | 52 |
| 6 | 1/1/2023 | 1/31/2023 | 31 | \$308,200.50 | \$1,302,518.75 | \$34,244.50 | \$144,724.31 | 34 | 65 |
| 2/28/2023 | Comments - Contractor continues excavating drainage ditches, placing flex base, and placing concrete shared-used-path, ribbon curb, curb and gutter, and concrete median throughout the project. | | | | | | | | |
| | | | | | | Adjusted Price = | \$4,288,543.00 | | |



**CR 245 Reconstruction
(North of RM 2338 to Ronald Reagan Boulevard)**

**Project Length: 0.962 Miles
Roadway Classification: Suburban Arterial**

**Project Schedule: January 2023 - March 2024
Estimated Construction Cost: \$6.97 Million**



FEBRUARY 2023 IN REVIEW

2/3/2023: Subcontractor BMP set up perimeter barricades and started installing silt fence on north end of project.

2/10/2023: Subcontractor BMP installed silt fence on north end of project.

2/17/2023: Joe Bland (JBC) removed existing fences and began preparing right-of-way by removing trees along the east side of roadway.

2/24/2023: JBC continued preparing right-of-way by removing existing fences, trees and brush. JBC began stripping topsoil at the north end of project. JBC potholed for existing utilities. Message boards were placed at both ends of project that announced that the upcoming road closure begins on 3/6/23. Subcontractor BMP began installing silt fences in areas along the right-of-way along the west side of job. Subcontractor Austin Wood began mulching trees and brush.



**Design Engineer: Bridgefarmer
Contractor: Joe Bland Construction
Construction Observation:
Joseph Jones, HNTB**

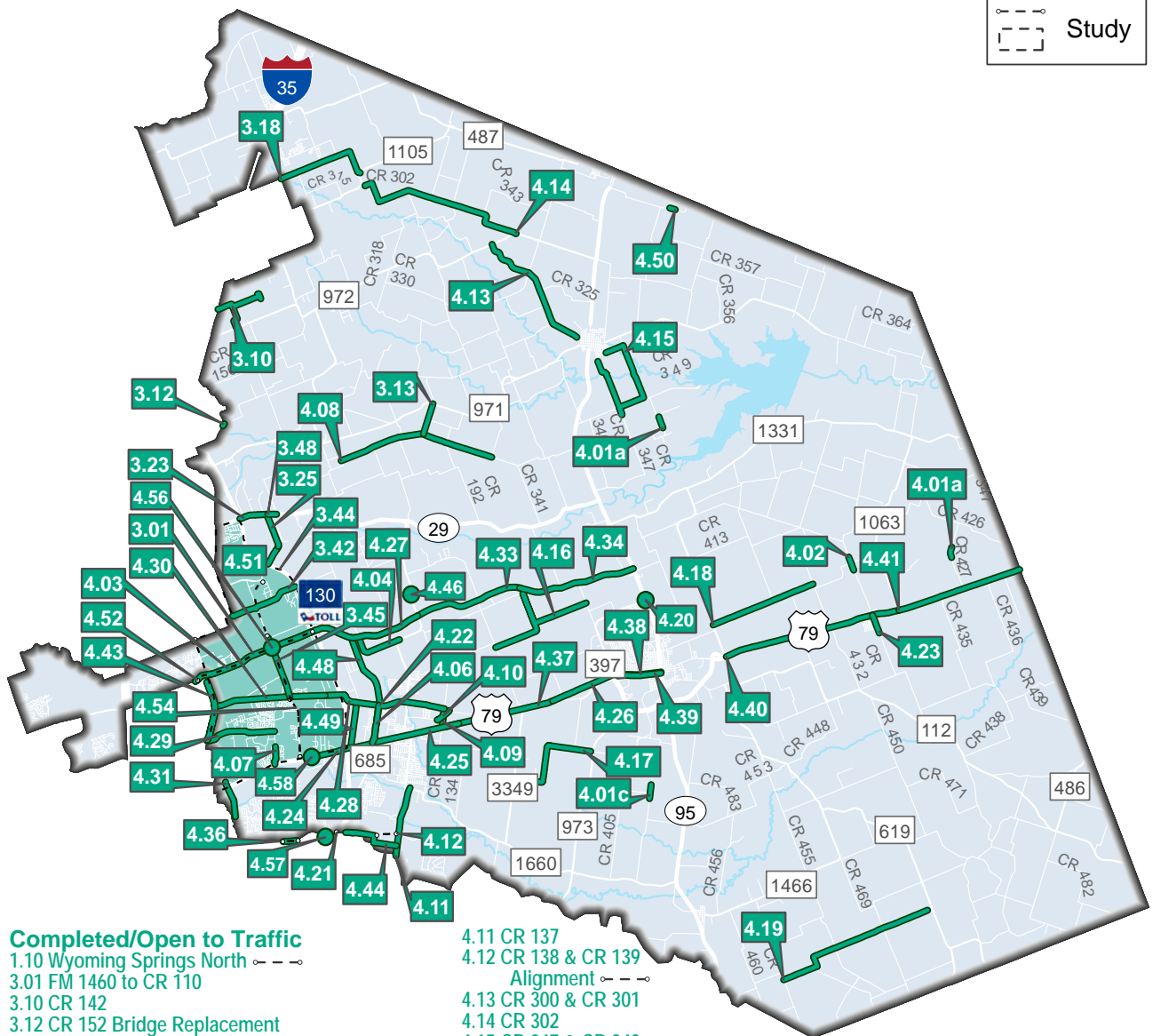
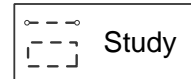
**Williamson County
Road Bond Program**

Project Name: CR 245 Extension**Project No. 23IFB12**

Original Contract Price = \$6,969,195.21

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|---|--------------------------|---------------------|-------------------------------|-------------------------------|---------------------------------|------------------------|------------------------------|------------------------------|
| 12/6/2022 | 12/13/2022 | 2/1/2023 | 2/10/2023 | | | 423 | | 423 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 2/10/2023 | 2/28/2023 | 19 | \$143,464.59 | \$143,464.59 | \$15,940.51 | \$15,940.51 | 2 | 4 |
| 2/28/2023 | Comments - Notice to Proceed was issued on 2/1/23 with time charges starting on 2/10/23. The Contractor began preparing right-of-way, excavating and hauling off material and began establishing ditch lines on both sides of the bridge. | | | | | | | | |
| | | | | | | Adjusted Price = \$6,969,195.21 | | | |

2000/2006 Road Bond Program Projects Precinct 4 - Commissioner Boles

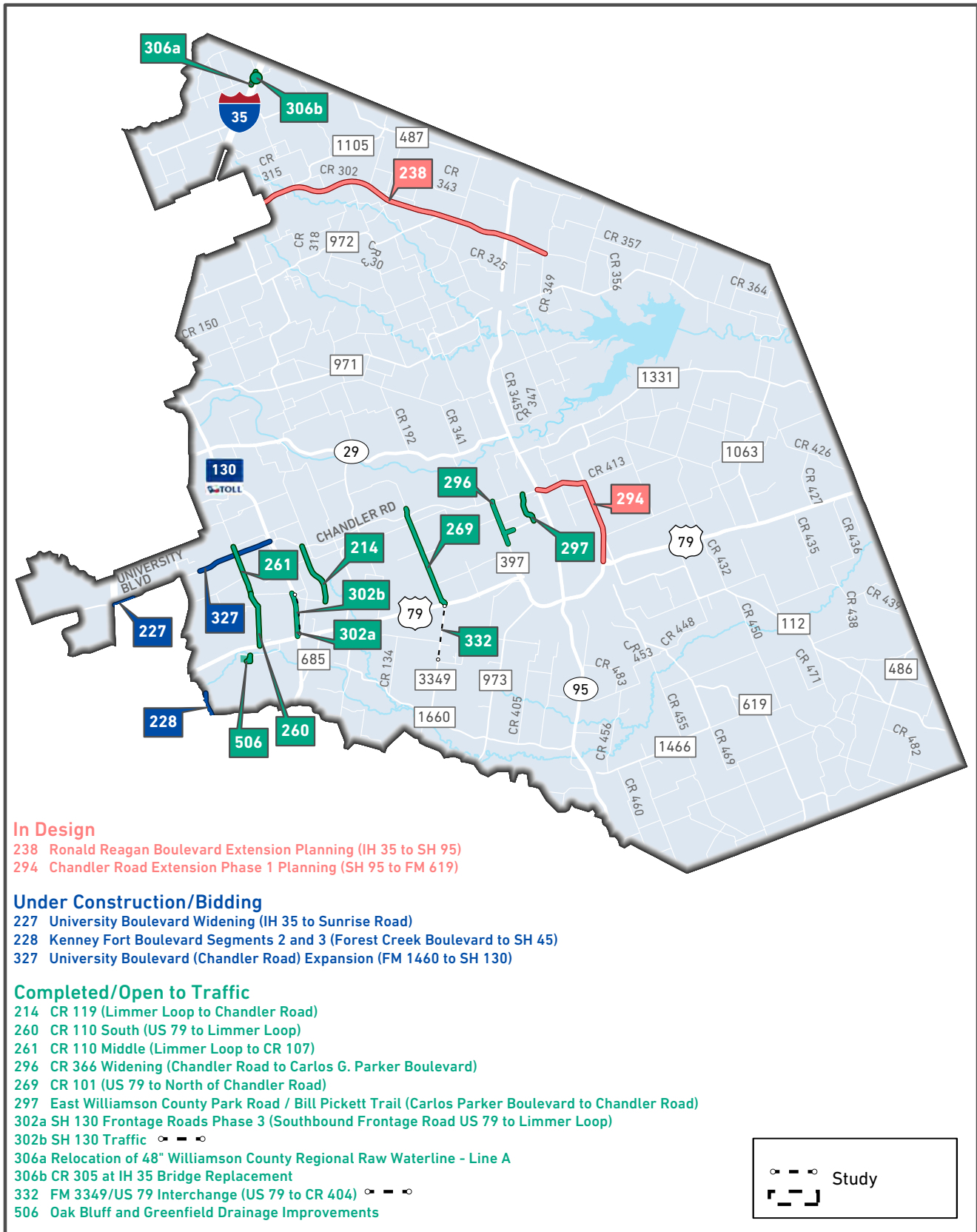


Completed/Open to Traffic

- 1.10 Wyoming Springs North ---
- 3.01 FM 1460 to CR 110
- 3.10 CR 142
- 3.12 CR 152 Bridge Replacement
- 3.13 CR 157
- 3.18 CR 314
- 3.23 SH 29/CR 104 - Phase 1
- 3.25 CR 104 - Phase 2
- 3.42 CR 111 / CR 105 (Westinghouse Rd.) - FM 1460 to SH 130
- 3.44 CR 110 North (North of CR 107 to North of Sam Houston) ---
- 3.45 CR 110 Middle (North of Limmer Loop to CR 107)
- 3.48 SH 29 Widening - 12" Water Main Relocation
- 4.01a CR 427 Bridge Replacement
- 4.01b CR 390 Bridge Replacement
- 4.01c CR 406 Bridge Replacement
- 4.02 CR 424 Bridge Replacement
- 4.03 Chandler Road - Phase 1
- 4.04 CR 100
- 4.06 CR 119
- 4.07 CR 122 at US 79
- 4.08 CR 124
- 4.09 CR 132
- 4.10 CR 136
- 4.11 CR 137
- 4.12 CR 138 & CR 139 Alignment ---
- 4.13 CR 300 & CR 301
- 4.14 CR 302
- 4.15 CR 347 & CR 348
- 4.16 CR 368 & CR 369 (CR 101 to CR 366)
- 4.17 CR 404
- 4.18 CR 412
- 4.19 CR 466
- 4.20 FM 397 at SH 95 Signal
- 4.21 Gattis School Rd. ROW ---
- 4.22 Limmer Loop - Phase 1A
- 4.23 Thrall School Zone
- 4.24 US 79 - Section 1
- 4.25 US 79 - Section 2
- 4.26 US 79 - Section 3A
- 4.27 Chandler Rd. - Phase 2
- 4.28 Limmer Loop - Phase 1B
- 4.29 CR 113 / Old Settlers Blvd.
- 4.30 Limmer Loop - Phase 1C
- 4.31 Kenney Fort Boulevard - Phase 1
- 4.33 Chandler Rd. - Phase 3A
- 4.34 Chandler Rd. - Phase 3B
- 4.36 Gattis School Road ---
- 4.37 US 79 - Section 3 (PTF)
- 4.38 2nd Street Improvements
- 4.39 2nd Street Drainage Improvements
- 4.40 US 79 Section 5A (PTF)
- 4.41 US 79 Section 5B (PTF)
- 4.43 FM 1460 Section 2
- 4.44 CR 138
- 4.46 FM 1660 at Landfill Rd. (CR 128)
- 4.48 CR 119
- 4.49 CR 108
- 4.50 CR 351 at Donahoe Creek
- 4.51 CR 110 / Arterial A ---
- 4.52 University Blvd. (Chandler Rd.) Expansion ---
- 4.54 CR 110 South - (US 79 to Limmer Lp) ---
- 4.56 CR 110 at University Blvd. (Signal)
- 4.57 Gattis School Rd. at Winterfield Dr. (Signal)
- 4.58 Tradesman Park Crossing

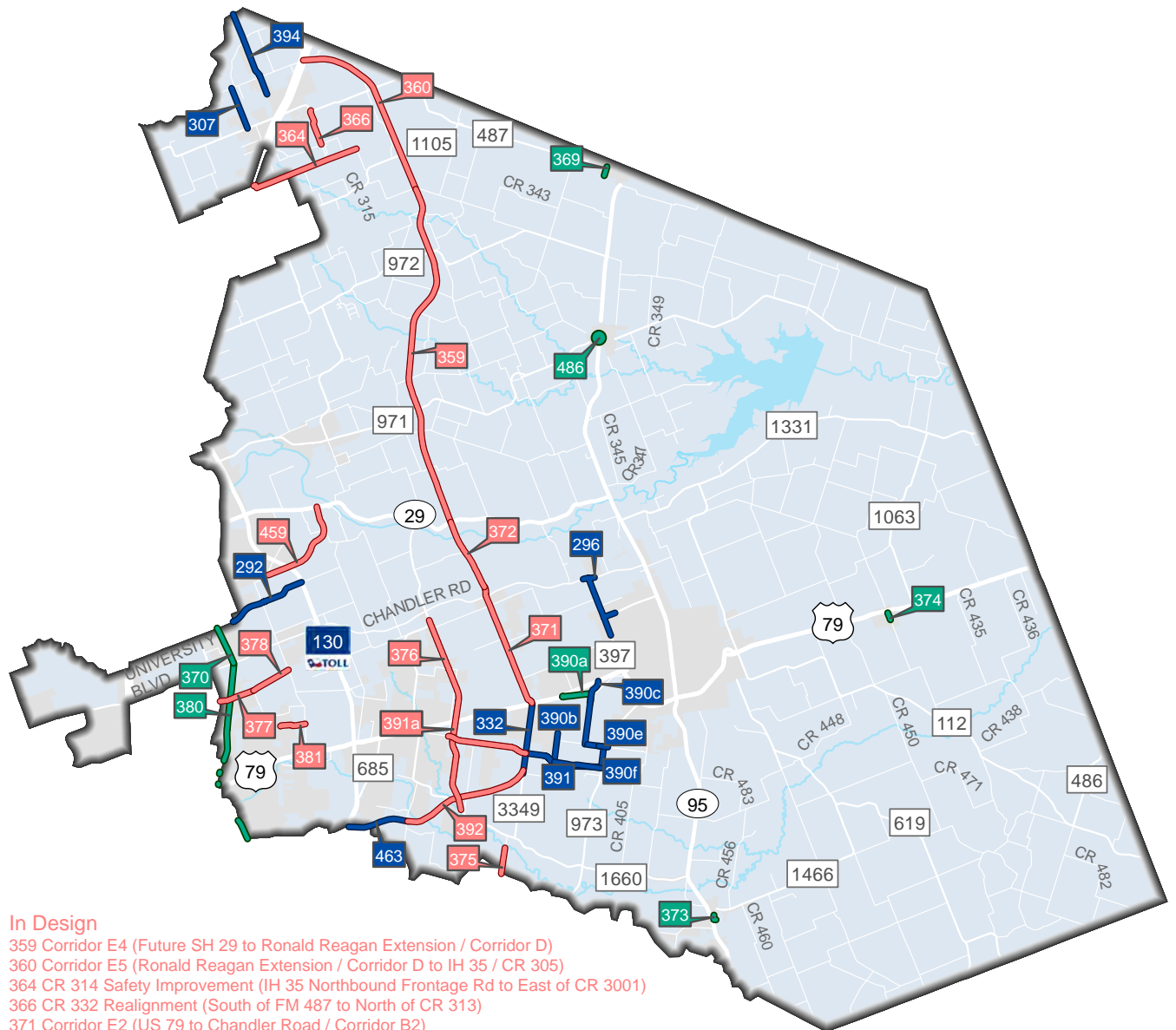
2013 ROAD BOND PROGRAM PROJECTS

Precinct 4 - Commissioner Boles



2019 ROAD BOND PROGRAM PROJECTS

Precinct 4 - Commissioner Boles



In Design

- 359 Corridor E4 (Future SH 29 to Ronald Reagan Extension / Corridor D)
- 360 Corridor E5 (Ronald Reagan Extension / Corridor D to IH 35 / CR 305)
- 364 CR 314 Safety Improvement (IH 35 Northbound Frontage Rd to East of CR 3001)
- 366 CR 332 Realignment (South of FM 487 to North of CR 313)
- 371 Corridor E2 (US 79 to Chandler Road / Corridor B2)
- 372 Corridor E3 (Chandler Road / Corridor B2 to Future SH 29)
- 375 CR 129 (South of Brushy Creek to North of the South Williamson County Line)
- 376 CR 134/CR 132 Extension (Hutto Arterial)
- 377 CR 112 Widening (FM 1460/A.W. Grimes to CR 117)
- 378 CR 112 Widening (CR 117 to CR 110)
- 381 Old Settlers Boulevard (North Red Bud Lane/CR 122 to CR 110)
- 391a CR 132 Realignment
- 392 Southeast Loop Segment 2, Phase 1 (CR 137 to CR 404)
- 459 Southeast Inner Loop Extension (Corridor C)
(Sam Houston Avenue at Patriot Way to SH 29)

Under Construction/Bidding

- 292 CR111/CR105 Westinghouse (FM 1460 to SH 130)
- 296 CR 366 (Chandler Road to Carlos G. Parker Boulevard Northwest)
- 307 Bud Stockton Extension (CR 305 to FM 487)
- 332 FM 3349/US 79 Interchange (US 79 to CR 404)
- 390c CR 401/CR 404 Improvements (US 79 to CR 404)
- 390e CR 404 at FM 973 (CR 404)
- 390f Samsung Highway (Future County Road)
(CR 404 to FM 973)

- 391 CR 404 Realignment (CR 404 to FM 3349)
- 394 CR 307 Reconstruction (CR 307 North of CR 305 Jarrell)
- 463 Southeast Loop Segment 1, Phase 1
(Corridor E1) (CR 138 to CR 137)

Completed/Open to Traffic

- 369 Bartlett Project (Cotrell Street)
- 370 MoKan (Georgetown Inner Loop to University Boulevard)
- 373 Coupland Street Project (S. Broad & Muery Streets)
- 380 MoKan (University Boulevard to SH 45)
- 390a CR Improvements and Paving (CR401, CR402, CR404)
- 390b CR 404 Hutto Water Line Realignment (Along future CR 404, from CR 404 to CR 404 at FM 973)
- 374 Thrall Street Project - S. Bounds Street
- 486 Granger Project (Davilla Street Culvert)
(Davilla Street to N Walton Street)

CR 101 (US 79 to Chandler Road)
Project No. 2138

Original Contract Price = \$13,092,842.00

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|-------------------|---------------|
| 10/10/2019 | 11/5/2019 | 6/26/2020 | 7/6/2020 | 3/1/2022 | | 540 | 64 | 604 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> | <u>% Time</u> |
| 1 | 7/6/2020 | 7/25/2020 | 20 | \$366,881.43 | \$366,881.43 | \$40,764.60 | \$40,764.60 | 3 | 3 |
| 2 | 7/26/2020 | 8/30/2020 | 36 | \$2,072,374.48 | \$2,439,255.91 | \$230,263.83 | \$271,028.43 | 21 | 9 |
| 3 | 8/31/2020 | 9/23/2020 | 24 | \$66,831.99 | \$2,506,087.90 | \$7,425.78 | \$278,454.21 | 21 | 13 |
| 4 | 9/24/2020 | 10/25/2020 | 32 | \$531,044.64 | \$3,037,132.54 | \$59,004.96 | \$337,459.17 | 26 | 19 |
| 5 | 10/26/2020 | 11/29/2020 | 35 | \$424,017.36 | \$3,461,149.90 | \$47,113.04 | \$384,572.21 | 30 | 24 |
| 6 | 11/30/2020 | 12/27/2020 | 28 | \$709,323.98 | \$4,170,473.88 | \$78,813.77 | \$463,385.98 | 36 | 29 |
| 7 | 12/28/2020 | 1/27/2021 | 31 | \$294,970.38 | \$4,465,444.26 | \$32,774.49 | \$496,160.47 | 38 | 34 |
| 8 | 2/1/2021 | 2/28/2021 | 28 | \$293,948.14 | \$4,759,392.40 | \$32,660.91 | \$528,821.38 | 41 | 39 |
| 9 | 3/1/2021 | 3/31/2021 | 31 | \$367,172.81 | \$5,126,565.21 | \$40,796.97 | \$569,618.35 | 44 | 44 |
| 10 | 4/1/2021 | 4/30/2021 | 30 | \$421,691.16 | \$5,548,256.37 | \$46,854.58 | \$616,472.93 | 47 | 49 |
| 11 | 5/1/2021 | 5/31/2021 | 31 | \$703,963.56 | \$6,252,219.93 | \$78,218.17 | \$694,691.10 | 53 | 54 |
| 12 | 6/1/2021 | 6/30/2021 | 30 | \$348,806.38 | \$6,601,026.31 | \$38,756.27 | \$733,447.37 | 56 | 59 |
| 13 | 7/1/2021 | 7/31/2021 | 31 | \$450,541.31 | \$7,051,567.62 | \$50,060.14 | \$783,507.51 | 60 | 64 |
| 14 | 8/1/2021 | 8/31/2021 | 31 | \$759,767.66 | \$7,811,335.28 | \$84,418.63 | \$867,926.14 | 67 | 69 |
| 15 | 9/1/2021 | 9/30/2021 | 30 | \$572,768.63 | \$8,384,103.91 | \$63,640.96 | \$931,567.10 | 71 | 74 |
| 16 | 10/1/2021 | 10/31/2021 | 31 | \$731,491.99 | \$9,115,595.90 | -\$451,798.89 | \$479,768.21 | 74 | 79 |
| 17 | 11/1/2021 | 11/30/2021 | 30 | \$496,699.04 | \$9,612,294.94 | \$26,142.05 | \$505,910.26 | 78 | 84 |
| 18 | 12/1/2021 | 12/31/2021 | 31 | \$786,832.47 | \$10,399,127.41 | \$41,412.24 | \$547,322.50 | 84 | 89 |
| 19 | 1/1/2022 | 1/31/2022 | 31 | \$168,386.88 | \$10,567,514.29 | \$8,862.46 | \$556,184.96 | 85 | 95 |
| 20 | 2/1/2022 | 2/28/2022 | 28 | \$662,254.39 | \$11,229,768.68 | \$34,855.50 | \$591,040.46 | 91 | 99 |
| 21 | 3/1/2022 | 3/31/2022 | 1 | \$174,865.08 | \$11,404,633.76 | \$9,203.42 | \$600,243.88 | 92 | 99 |
| 22 | 4/1/2022 | 4/30/2022 | 0 | \$427,447.18 | \$11,832,080.94 | -\$358,772.84 | \$241,471.04 | 93 | 100 |
| 23 | 5/1/2022 | 5/31/2022 | 0 | \$58,135.36 | \$11,890,216.30 | \$1,186.44 | \$242,657.48 | 93 | 100 |
| 24 | 6/1/2022 | 6/30/2022 | 0 | \$1,755.09 | \$11,891,971.39 | \$35.81 | \$242,693.29 | 93 | 100 |
| 25 | 7/1/2022 | 7/31/2022 | 0 | \$1,665.44 | \$11,893,636.83 | \$33.99 | \$242,727.28 | 93 | 100 |
| 26 | 8/1/2022 | 9/30/2022 | 0 | \$36,850.58 | \$11,930,487.41 | \$752.05 | \$243,479.33 | 93.4 | 100 |
| 27 | 10/1/2022 | 12/31/2022 | 0 | \$135,140.50 | \$12,065,627.91 | \$2,757.97 | \$246,237.30 | 94.5 | 100 |

2/28/2023 Comments - Conciliating final contract quantities with the contractor, final balancing change order in process, coordinating final acceptance with the contractor.

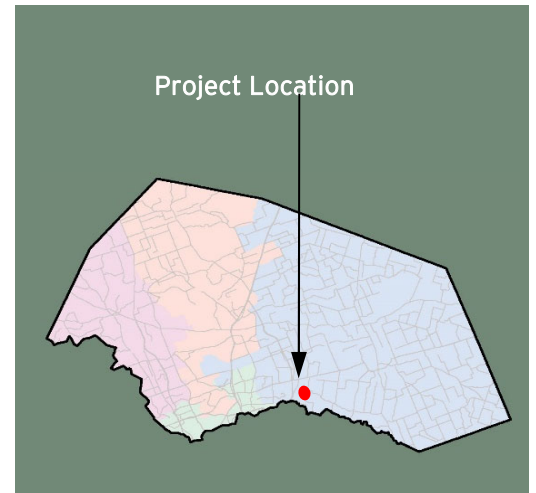
Change Order Number Approved Cost This CO Total COs
01 9/14/2021 \$ 139,570.57 \$ 139,570.57
3F: County Convenience. Additional work desired by the County. This Change Order adds various changes to the project, including additional pipe underdrains to help alleviate groundwater, concrete used to backfill Culvert 4, and use of full-depth asphalt on side roads and intersections to expedite reconstruction of roadways.

Change Order Number Approved Cost This CO Total COs
02 9/14/2021 \$ 87,600.15 \$ 227,170.72
3F: County Convenience. Additional work desired by the County. This Change Order documents the change in the method of installation of the 24" waterline encasement pipe across CR 368 and CR 101 and adds 4 - 4" bores and water meter relocations to the contract.

Change Order Number Approved Cost This CO Total COs
03 9/28/2021 \$ 81,281.83 \$ 308,452.55
3B: County Convenience. Public relations improvement. This change order changes the pavement section from typical flexible base to full-depth asphalt at south end tie-in to existing pavement, adds a driveway for a landowner and adds a sixth wire and water gap fence across Little Mustang Creek.

Change Order Number Approved Cost This CO Total COs
04 9/28/2021 \$ (366,519.81) \$ (58,067.26)
3C. County Convenience. Implementation of a Value Engineering finding. This Change Order removes quantities for various Jonah Water SUD water line items, due to an alignment shift at the southern end of the project at the US 79 intersection. 3F. County Convenience. Additional work desired by the County. This change order adds a force account item to the contract to compensate the contractor for pavement repairs in the roadway and to perform grading to prevent future saturation.

Adjusted Price = \$13,034,774.74



Southeast Loop Segment 1, Phase 1 (Northbound Frontage of SH 130 to CR 137)

Project Length: 1.848 Miles
Roadway Classification: Rural Collector

Project Schedule: July 2021 - Summer 2023
Estimated Construction Cost: \$11.9 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: James Construction (JCG) prepared the bridge slabs for the crash cushion installation.

2/10/2023: JCG began repair procedures on the C 221 rail at the Tributary Bridge and continued placing concrete ditches.

2/17/2023: JCG began repair procedures on the C 221 rail at the SCS Pond 21 Bridge. Subcontractor TEM seeded and blanketed topsoil throughout the project.

2/24/2023: JCG continued repair procedures on the C221 rail at the SCS Pond 21 Bridge. JCG formed and poured riprap and sidewalk at MSE Wall 2 and poured the crash cushion pads for both bridges. Subcontractor JB Pinnacle formed the remaining C221 and SSTR rail for both bridges and all MSE walls.



Design Engineer: RTG
Contractor: James Construction
Construction Observation:
Kyle McCoy, HNTB

Williamson County
Road Bond Program

Project Name: Southeast Loop Segment 1, Phase 1
Project No. T3346

Original Contract Price = \$11,526,789.09

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 3/30/2021 | 4/27/2021 | 7/12/2021 | 7/19/2021 | | | 534 | 24 | 558 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 7/19/2021 | 8/31/2021 | 44 | \$767,411.06 | \$767,411.06 | \$85,267.90 | \$85,267.90 | 7 | 8 |
| 2 | 9/1/2021 | 9/30/2021 | 30 | \$328,739.28 | \$1,096,150.34 | \$36,526.58 | \$121,794.48 | 10 | 13 |
| 3 | 10/1/2021 | 10/31/2021 | 31 | \$221,811.16 | \$1,317,961.50 | \$24,645.69 | \$146,440.17 | 12 | 19 |
| 4 | 11/1/2021 | 11/30/2021 | 30 | \$278,008.69 | \$1,595,970.19 | \$30,889.85 | \$177,330.02 | 15 | 24 |
| 5 | 12/1/2021 | 12/31/2021 | 31 | \$331,070.23 | \$1,927,040.42 | \$36,785.58 | \$214,115.60 | 18 | 30 |
| 6 | 1/1/2022 | 1/31/2022 | 31 | \$624,535.89 | \$2,551,576.31 | \$69,392.88 | \$283,508.48 | 24 | 35 |
| 7 | 2/1/2022 | 2/28/2022 | 28 | \$352,666.85 | \$2,904,243.16 | \$39,185.20 | \$322,693.68 | 27 | 40 |
| 8 | 3/1/2022 | 3/31/2022 | 31 | \$815,310.79 | \$3,719,553.95 | \$90,590.09 | \$413,283.77 | 35 | 46 |
| 9 | 4/1/2022 | 4/30/2022 | 30 | \$741,856.71 | \$4,461,410.66 | \$82,428.53 | \$495,712.30 | 42 | 51 |
| 10 | 5/1/2022 | 5/31/2022 | 31 | \$625,433.98 | \$5,086,844.64 | \$69,492.66 | \$565,204.96 | 47 | 57 |
| 11 | 6/1/2022 | 6/30/2022 | 30 | \$498,845.27 | \$5,585,689.91 | \$55,427.25 | \$620,632.21 | 52 | 62 |
| 12 | 7/1/2022 | 7/31/2022 | 31 | \$521,580.90 | \$6,107,270.81 | \$57,953.44 | \$678,585.65 | 57 | 68 |
| 13 | 8/1/2022 | 8/31/2022 | 31 | \$672,002.44 | \$6,779,273.25 | \$74,666.93 | \$753,252.58 | 63 | 73 |
| 14 | 9/1/2022 | 9/30/2022 | 30 | \$936,075.41 | \$7,715,348.66 | \$104,008.38 | \$857,260.96 | 72 | 79 |
| 15 | 10/1/2022 | 10/31/2022 | 31 | \$851,880.44 | \$8,567,229.10 | -\$406,354.16 | \$450,906.80 | 76 | 84 |
| 16 | 11/1/2022 | 11/30/2022 | 30 | \$625,071.12 | \$9,192,300.22 | \$32,898.48 | \$483,805.28 | 81 | 90 |
| 17 | 12/1/2022 | 12/31/2022 | 31 | \$290,510.48 | \$9,482,810.70 | \$15,290.02 | \$499,095.30 | 84 | 95 |
| 18 | 1/1/2023 | 1/31/2023 | 31 | \$55,998.20 | \$9,538,808.90 | \$2,947.27 | \$502,042.57 | 84.2 | 101 |
| 19 | 2/1/2023 | 2/28/2023 | 28 | \$161,923.99 | \$9,700,732.89 | \$8,522.32 | \$510,564.89 | 85.6 | 106 |

2/28/2023 Comments - Concrete barrier, concrete and rock riprap, and installation of environmental measures continue.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 8/3/2021 | \$ 148,710.35 | \$ 148,710.35 |

6B. This Change Order adds the installation of barbed wire fence and gates along the north and south sides of the right of way on the Wolfe property. The Contractor will not be able to start work until the fence is installed. Twenty four (24) days are being added to the contract to compensate the contractor for this impact.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 10/4/2022 | \$73,007.39 | \$221,717.74 |

2C. Differing site conditions (Unforeseeable). New development (conditions changing after PS&E completed): This Change Order documents various changes to the contract related to new developer and Church driveways on the west end of the project. 3F. County Convenience. Additional work desired by the County: In addition to the driveways, the bridge rail was changed along the bridge to a more appealing look. 1B. Design Error or Omission. Other: Additional excavation was needed in Pond 21 to create more volume and line EA had to be adjusted for optimum flow along Wall 4.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 03 | 2/28/2023 | \$177,807.96 | 399,525.70 |

1A. Incorrect PS&E. This Change Order replaces the SGT and MBGF with Crash Cushion Attenuators on the proposed eastbound lane at both bridges due to them not being able to be installed per plan because of the post locations being in the MSE rock backfill. 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order also compensates the contractor for replacing a portion of an existing concrete driveway that needed to be removed to install the 48in RCP on Line B35.

Adjusted Price = \$11,926,314.79

Project Name: Coupland (S. Broad and Muery St.) Project
Project No. 21IFB20

Original Contract Price = \$519,919.00

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 10/13/2021 | 10/27/2021 | 3/25/2022 | 4/5/2022 | 6/15/2022 | | 96 | | 96 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 4/5/2022 | 7/8/2022 | 72 | \$284,289.95 | \$284,289.95 | \$31,587.77 | \$31,587.77 | 70 | 75 |
| 2 | 9/9/2022 | 9/23/2022 | 0 | \$156,134.52 | \$440,424.47 | -\$22,599.52 | \$8,988.25 | 99.7 | 75 |
| 3 | 9/24/2022 | 2/16/2023 | 0 | \$10,533.28 | \$450,957.75 | -\$8,988.25 | \$0.00 | 100 | 75 |

2/28/2023 Comments - Coordinating final paperwork with the Contractor.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 9/14/2022 | \$ (68,961.25) | \$ (68,961.25) |

2. Differing Site Conditions. 2E. Miscellaneous difference in site conditions (unforeseeable). This Change Order provides the final balancing for the overrun/underrun of Contract quantities on the project as a result of addressing field conditions not accounted for in the original plans. This Change Order also revises the pavement section and adds drainage improvements along Broad and Muery Street.

Adjusted Price = \$450,957.75

Project Name: Bartlett Project - Cotrell Street

Project No. 21IFB16

Original Contract Price = \$419,919.00

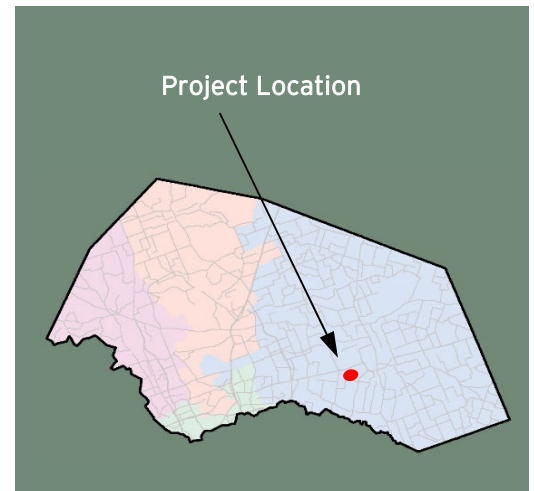
| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 10/6/2021 | 10/20/2021 | 11/10/2021 | 11/20/2021 | 2/18/2022 | 4/21/2022 | 70 | 21 | 91 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 11/20/2021 | 2/18/2022 | 91 | \$366,507.14 | \$366,507.14 | \$40,723.02 | \$40,723.02 | 98 | 100 |
| 2 | 2/19/2022 | 5/13/2022 | 0 | \$41,927.61 | \$408,434.75 | -\$32,387.62 | \$8,335.40 | 100.0 | 100 |
| 3 | 5/13/2022 | 2/16/2023 | 0 | \$8,335.40 | \$416,770.15 | -\$8,335.40 | \$0.00 | 100 | 100 |

1/31/2023 Comments - Coordinating final pay request and paperwork with the Contractor.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 3/29/2022 | \$ (3,148.85) | \$ (3,148.85) |

2E. Differing Site Conditions (unforeseeable). Miscellaneous difference in site conditions (unforeseeable). This Change Order provides the final balancing for the overruns/underruns of contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans. New items are being added to pay the contractor for removal of existing driveway pipe and installation of new driveway pipe.

Adjusted Price = \$416,770.15



CR 401 Reconstruction

Project Length: 1.253 Miles
Roadway Classification: Rural Collector

Project Schedule: April 2022 - Summer 2023
Estimated Construction Cost: \$13.5 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: James Construction (JCG) continued placing flexible base at the south end of the project for Phase 2. Subcontractor Sexton continued pushing the water line through the encasement by the Mustang Creek Tributary.

2/10/2023: JCG placed panels for Phase 2 construction of the Mustang Creek Tributary Bridge. JCG continued placing flexible base at the south end of the project. Subcontractor Sexton continued pushing the water line through the encasement by the Mustang Creek Tributary.

2/17/2023: JCG continued placing panels for Phase 2 construction of the Mustang Creek Tributary Bridge. JCG continued placing flexible base at the south end of the project. Subcontractor Sexton continued pushing the water line through the encasement by the Mustang Creek Tributary.

2/24/2023: JCG completed placing steel and poured the bridge deck for Phase 2 of the Mustang Creek Tributary Bridge. Subcontractor Sexton completed placing the thrust blocks and backfilling the bore pits for the crossing under the Mustang Creek Tributary. Sexton continued to place the 18-inch water line along the east right-of-way from the Mustang Creek Tributary heading south. Sexton began excavating the bore pit for the encasement and the waterline to go under US 79.



Design Engineer: HNTB
Contractor: James Construction
Construction Observation:
 Kyle McCoy, HNTB

**Williamson County
 Road Bond Program**

Project Name: CR 401 Reconstruction Project
Project No. 22IFB57

Original Contract Price = \$12,673,200.94

| Letting | Award | Notice To Proceed | Begin Work | Substantial Completion | Completion Certificate | Total Bid Days | Days Added | Total Days | |
|----------------|----------------|-------------------|--------------|------------------------|------------------------|-------------------|-----------------|----------------|----------------|
| 3/11/2022 | 3/22/2022 | 4/21/2022 | 5/2/2022 | | | 505 | -70 | 435 | |
| Invoice Number | Beginning Date | Ending Date | Days Charged | Current Invoice | Invoiced Total | Current Retainage | Total Retainage | % (\$) Used | % Time Used |
| 1 | 4/14/2022 | 4/21/2022 | 0 | \$541,350.00 | \$541,350.00 | \$60,150.00 | \$60,150.00 | 5 | 0 |
| 2 | 4/22/2022 | 5/31/2022 | 30 | \$213,264.25 | \$754,614.25 | \$23,696.03 | \$83,846.03 | 6 | 7 |
| 3 | 6/1/2022 | 7/1/2022 | 31 | \$1,394,793.70 | \$2,149,407.95 | \$154,977.08 | \$238,823.11 | 18 | 14 |
| 4 | 7/2/2022 | 7/31/2022 | 30 | \$690,418.59 | \$2,839,826.54 | \$76,713.17 | \$315,536.28 | 23 | 21 |
| 5 | 8/1/2022 | 8/31/2022 | 31 | \$276,688.62 | \$3,116,515.16 | \$30,743.18 | \$346,279.46 | 26 | 28 |
| 6 | 9/1/2022 | 9/30/2022 | 30 | \$784,682.38 | \$3,901,197.54 | \$87,186.93 | \$433,466.39 | 32 | 35 |
| 7 | 10/1/2022 | 10/31/2022 | 31 | \$776,738.57 | \$4,677,936.11 | \$86,304.29 | \$519,770.68 | 38 | 42 |
| 8 | 11/1/2022 | 11/30/2022 | 30 | \$875,684.24 | \$5,553,620.35 | \$97,298.25 | \$617,068.93 | 46 | 49 |
| 9 | 12/1/2022 | 12/31/2022 | 31 | \$422,000.74 | \$5,975,621.09 | \$46,888.97 | \$663,957.90 | 49 | 56 |
| 10 | 1/1/2023 | 1/31/2023 | 31 | \$616,120.11 | \$6,591,741.20 | \$68,457.79 | \$732,415.69 | 54 | 63 |
| 11 | 2/1/2023 | 2/28/2023 | 28 | \$598,319.58 | \$7,190,060.78 | \$66,479.95 | \$798,895.64 | 59 | 70 |

2/28/2023 Comments - Contractor placed flex base for the new CR 401 S of the Mustang Creek Tributary Bridge; placed bent caps and abutments, set beams and Bridge deck for Phase 2 of the bridge over the Mustang Creek Tributary Bridge.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 9/15/2022 | \$ 13,315.52 | \$ 13,315.52 |

3G. County Convenience. Compliance requirements of new laws and/or policies. Revised the pavement section within the US 79 TxDOT ROW to meet their requirements and revised some signal phasing/timing at the proposed intersection of US 79 and CR 401.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 9/20/2022 | \$ 414,400.00 | \$ 427,715.52 |

4B. Third Party Accommodation. Third party requested work. This Change Order reduces the Contract Time by 70 days, from 505 Calendar days to 435 Calendar Days with a maximum incentive cap. This acceleration in the Contract Time is necessary, in order to meet the County's project delivery deadline of 7/31/2023.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 03 | 10/5/2022 | \$ 214,351.37 | \$ 642,066.89 |

3F. County Convenience. Additional work desired by the County. This Change Order changes the City of Taylor water line pipe material from ductile iron to PVC. This is necessary, due to the availability of materials.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 04 | 2/28/2023 | \$ 188,826.95 | \$ 830,893.84 |

2G. Differing in site conditions. Unadjusted Utility (Unforeseeable) This Change Order adds new items to the Contract to adjust the existing 16in City of Taylor water line on the north side of US 79 which is in conflict with the proposed pavement and ditch cuts. 4B. Third Party Requested Work. An additional 6in line and fire hydrant assembly are being added at the request of the City of Taylor.

Adjusted Price = \$13,504,094.78

Project Name: CR 404 Hutto Water Line HDPE Pipe**Project No. 22IFB96**

Original Contract Price = \$1,862,199.25

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 5/2/2022 | 5/10/2022 | 5/13/2022 | 5/23/2022 | 9/30/2022 | 10/4/2022 | | 30 | 105 | 135 |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 5/23/2022 | 5/31/2022 | 9 | \$1,435,719.80 | \$1,435,719.80 | \$75,564.20 | \$75,564.20 | 81 | 7 |
| 2 | 6/1/2022 | 6/30/2022 | 30 | \$115,763.68 | \$1,551,483.48 | \$6,092.83 | \$81,657.03 | 88 | 29 |
| 3 | 7/1/2022 | 7/31/2022 | 31 | \$91,900.31 | \$1,643,383.79 | \$4,836.85 | \$86,493.88 | 93 | 52 |
| 4 | 8/1/2022 | 8/31/2022 | 31 | \$93,601.60 | \$1,736,985.39 | \$4,926.40 | \$91,420.28 | 98 | 75 |
| 5 | 9/1/2022 | 9/30/2022 | 30 | \$8,353.90 | \$1,745,339.29 | \$439.68 | \$91,859.96 | 99 | 97 |
| 6 | 10/1/2022 | 10/31/2022 | 4 | \$55,115.98 | \$1,800,455.27 | -\$55,115.97 | \$36,743.99 | 99 | 100 |
| 7 | 11/1/2022 | 12/31/2022 | 0 | \$21,679.55 | \$1,822,134.82 | \$442.44 | \$37,186.43 | 100% | 100 |

2/28/2023 Comments - Coordinating close out paperwork with the contractor.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 12/21/2022 | -2,878.00 | -2,878.00 |

3F. County Convenience. Additional work desired by the County. This Change Order creates an item to reimburse the Contractor for the additional bond premium paid to comply with the City of Hutto bond requirements. Additionally, there will be one hundred five days added to the contract to administratively match the date of the Contractor's request for Substantial Completion. The HDPE pipe was delivered per the contract requirements but the letter requesting Substantial Completion was submitted late.

Adjusted Price = \$1,859,321.25

Project Name: CR 404 Hutto Water Line Realignment
Project No. T5045

Original Contract Price = \$2,897,639.00

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|-----------------------|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 8/25/2021 | 9/14/2021 | 5/13/2022 | 5/23/2022 | 10/4/2022 | | 65 | 66 | 131 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 1/12/2022 | 2/6/2022 | 0 | \$49,500.00 | \$49,500.00 | \$5,500.00 | \$5,500.00 | 2 | 0 |
| 2 | 2/7/2022 | 4/30/2022 | 0 | \$144,305.28 | \$193,805.28 | \$16,033.92 | \$21,533.92 | 7 | 0 |
| 3 | 5/23/2022 | 6/30/2022 | 39 | \$397,058.96 | \$590,864.24 | \$44,117.66 | \$65,651.58 | 20 | 30 |
| 4 | 7/1/2022 | 7/31/2022 | 31 | \$817,451.13 | \$1,408,315.37 | \$90,827.91 | \$156,479.49 | 48 | 53 |
| 5 | 8/1/2022 | 8/31/2022 | 31 | \$939,288.59 | \$2,347,603.96 | -\$32,921.39 | \$123,558.10 | 76 | 77 |
| 6 | 9/1/2022 | 9/30/2022 | 30 | \$437,512.66 | \$2,785,116.62 | \$23,026.99 | \$146,585.09 | 90 | 100 |
| 7 | 10/1/2022 | 10/31/2022 | 0 | \$215,612.00 | \$3,000,728.62 | \$11,348.00 | \$157,933.09 | 97 | 100 |
| 8 | 11/1/2022 | 11/30/2022 | 0 | \$229,003.10 | \$3,229,731.72 | -\$92,020.20 | \$65,912.89 | 101 | 100 |

2/28/2023 Comments - Coordinating final paperwork with the Contractor.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 6/9/2022 | \$ (232,550.27) | \$ (232,550.27) |

3F. County Convenience. Additional work desired by the County. This Change Order revises the original water line pipe design from 18 inch ductile iron to 24 inch HDPE pipe. Due to the Contract value of this requested change, the 24 inch HDPE pipe material and the fusion of that pipe is also being removed from this Contract and will be bid under a separate Contract.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 02 | 7/12/2022 | \$ 625,239.52 | \$ 392,689.25 |

3F. County Convenience. Additional work desired by the County. This Change Order adds the relocation of the Jonah Water line along CR 401 that is currently in conflict with the CR 401 Reconstruction project. It is necessary to add this scope to this Contract, in order to meet Samsung's deadline of 7/31/2023.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 03 | 11/22/2022 | \$ 47,778.00 | 440,467.25 |

2G. Unadjusted utility (unforeseeable). This Change Order adds the installation of a temporary bypass water line to avoid conflict of the proposed drill shafts for the bridge at Mustang Creek Tributary 2.

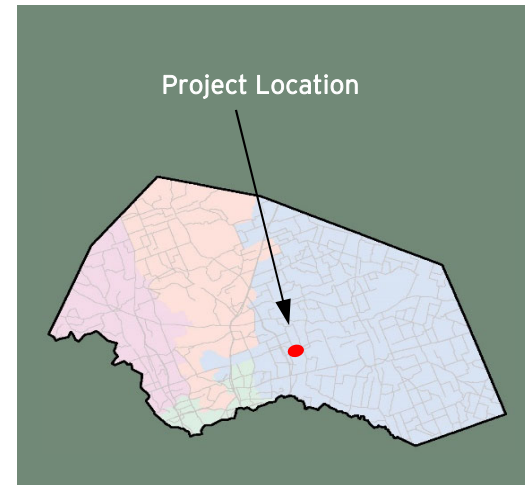
| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 04 | 12/6/2022 | \$ 89,204.91 | 529,672.16 |

2I: Additional safety needs (unforeseeable). This Change Order is to pay the Contractor for performing flagging and monitoring operations while jacking and boring an encasement pipe with a water line carrier pipe underneath the Union Pacific Rail Road (UPRR) tracks. Flagging and track monitoring is required by UPRR, when there is work in or under their Right of Way.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 05 | 12/14/2022 | \$ (155,246.74) | 374,425.42 |

2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9). This Change Order provides the final balancing for the overruns/underruns of Contract quantities on the project that are a result of addressing field conditions not accounted for in the original plans. This Change Order also adds line stops, gate valves, and open cutting for encasement to allow for an easier transition from the old water line to the new water line.

Adjusted Price = \$3,272,064.42



**Samsung Highway (Future County Road)
(CR 404 to FM 973)**

**Project Length: 1.466 Miles
Roadway Classification: Rural Major Collector**

**Project Schedule: August 2022 - Fall 2023
Estimated Construction Cost: \$11.3 Million**



FEBRUARY 2023 IN REVIEW

2/3/2023: No work was performed due to the inclement weather.

2/10/2023: Chasco began preparing beams for deck placement. Chasco poured concrete for shear keys at the Boggy Creek Tributary Bridge.

2/17/2023: Chasco continued preparing beams for deck placement. Chasco began placing concrete panels on the Boggy Creek Tributary Bridge.

2/24/2023: Chasco continued placing concrete panels and overhang forms on the Boggy Creek Tributary Bridge. The contractor placed the remaining 27 bridge beams on span 6, 7 and 8. The contractor resumed placing lime slurry from the west end of the bridge to CR 404.



**Design Engineer: HNTB
Contractor: Chasco
Construction Observation:
Bruce Williams, HNTB**

**Williamson County
Road Bond Program**

Project Name: Samsung Highway (Future County Road) (CR 404 to FM 973)**Project No. 22IFB126**

Original Contract Price = \$11,289,929.00

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> |
|----------------|--------------|--------------------------|-------------------|-------------------------------|-------------------------------|-----------------------|-------------------|-------------------|
| 7/12/2022 | 7/19/2022 | 8/5/2022 | 8/15/2022 | | | 413 | | 413 |

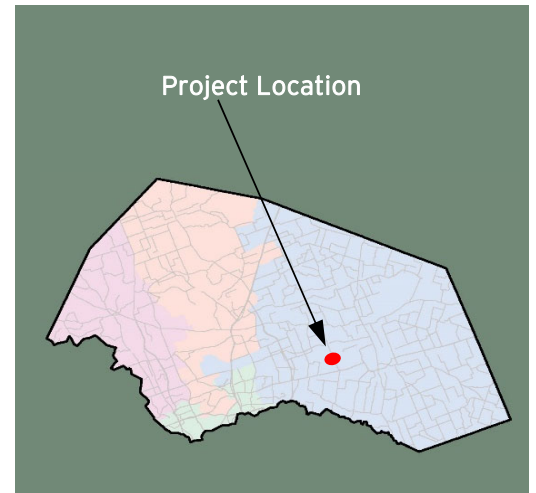
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
|-----------------------|-----------------------|--------------------|---------------------|------------------------|-----------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 1 | 8/15/2022 | 9/27/2022 | 44 | \$415,099.80 | \$415,099.80 | \$46,122.20 | \$46,122.20 | 4 | 11 |
| 2 | 9/28/2022 | 10/31/2022 | 34 | \$1,256,916.42 | \$1,672,016.22 | \$139,657.38 | \$185,779.58 | 16 | 19 |
| 3 | 11/1/2022 | 11/30/2022 | 30 | \$529,743.42 | \$2,201,759.64 | \$58,860.38 | \$244,639.96 | 22 | 26 |
| 4 | 12/1/2022 | 12/31/2022 | 31 | \$196,710.30 | \$2,398,469.94 | \$21,856.70 | \$266,496.66 | 24 | 34 |
| 5 | 1/1/2023 | 1/31/2023 | 31 | \$942,884.78 | \$3,341,354.72 | \$104,764.98 | \$371,261.64 | 33 | 41 |

2/28/2023 Comments - Contractor placed pre-cast concrete panels and overhangs on the Boggy Creek Tributary Bridge and continued lime stabilization of subgrade.

| <u>Change Order Number</u> | <u>Approved</u> | <u>Cost This CO</u> | <u>Total COs</u> |
|----------------------------|-----------------|---------------------|------------------|
| 01 | 1/24/2023 | 41,260.00 | 41,260.00 |

1B. Design Error or Omission. Other: This Change Order adds two items to the Contract for installing a 4' x 2' box culvert (EE) and related wingwalls/headwalls. The work was shown in the plans but not included in the bid tab. This Change Order also removes SET (TY 1) (S=5ft)(HW=3FT) (6:1) (C) item. The work was removed from the plans but the item was left in the bid tab. These plan revisions were made prior to bidding due to outstanding items on the TxDOT permit for the work at the FM 973 tie-in.

Adjusted Price = \$11,331,189.00



FM 3349 at US 79
(FM 3349 from US 79 to CR 404 and new interchange on US 79 at FM 3349 and CR 101)

Project Length: 4.108 Miles
Roadway Classification: Rural Major Collector

Project Schedule: October 2022 - Summer 2025 (Roadwork)
Estimated Construction Cost: \$81.9 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: James Construction (JCG) continued grading and removing spoils at various locations on the project. JCG removed forms for columns 2-5 on Bent 4 of southbound FM 3349.

2/10/2023: JCG formed and poured columns 1-5 for Bent 12 of the northbound FM 3349 bridge. Subcontractor GK continued tying column rebar cages for the northbound and southbound FM 3349 bridges.

2/17/2023: JCG formed and poured columns 1-5 for Bent 12 of the northbound FM 3349 bridge. Subcontractor GK continued tying column rebar cages for the northbound and southbound FM 3349 bridges.

2/24/2023: JCG began cutting subgrade at the westbound US 79 bridge and Jug Handle intersection. JBC processed subgrade for at the Boggy Creek Tributary Bridge and Jug Handle. The contractor continued dewatering of pond at Boggy Creek. Surveyors began checking elements of the bridge structures, setting monuments on CR 101, FM 3349, and westbound US 79. Patin Construction began excavating and the installation of steel casing at Jug Handle and the westbound US 79 intersection. Subcontractor Fuqua Environmental began installing soil retention logs at Jug Handle.



Design Engineer: HDR
Contractor: James Construction
Construction Observation:
Asif Mirzazada, HNTB

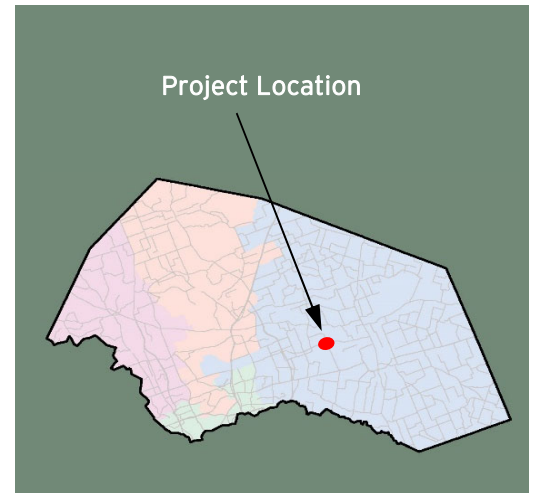
Williamson County
Road Bond Program

Project Name: FM 3349 at US 79

Project No. 221FB139

Original Contract Price = \$81,941,038.13

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|--|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|----------------------------------|
| 8/24/2022 | 9/26/2022 | 10/6/2022 | 10/17/2022 | | | 1394 | | 1394 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 10/26/2022 | 11/25/2022 | 31 | \$755,690.77 | \$755,690.77 | \$0.00 | \$0.00 | 1 | 2 |
| 2 | 11/26/2022 | 12/25/2022 | 30 | \$5,128,955.59 | \$5,884,646.36 | \$0.00 | \$0.00 | 7 | 0 |
| 3 | 12/26/2022 | 1/25/2023 | 31 | \$1,448,580.10 | \$7,333,226.46 | \$0.00 | \$0.00 | 9 | 7 |
| 4 | 1/26/2023 | 2/25/2023 | 31 | \$1,272,882.90 | \$8,606,109.36 | \$0.00 | \$0.00 | 11 | 9 |
| 2/28/2023 | Comments - Contractor completed drill shafts and started placing concrete columns and bent caps for the northbound and southbound frontage road bridges over US79. Roadway excavation for NB frontage road and Jughandle Rd continued. | | | | | | | | |
| | | | | | | | | | Adjusted Price = \$81,941,038.13 |



CR 366 Reconstruction (Chandler Road to Carlos G. Parker Boulevard)

Project Length: 2.751 Miles
Roadway Classification: Rural Arterial

Project Schedule: January 2023 - Summer 2024
Estimated Construction Cost: \$17.7 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: No work was performed due to the inclement weather all week.

2/10/2023: No work was performed due to the inclement weather all week.

2/17/2023: Austin Wood completed removal of the trees. JCG completed removal of the fence post and began preparation for stripping topsoil. Survey for the Chandler Road existing pavement was completed and submitted.

2/24/2023: James Construction began stripping and stockpiling topsoil on the north and south sections of the project.



Design Engineer: Garver
Contractor: James Construction
Construction Observation:
Mario Gonzalez, HNTB

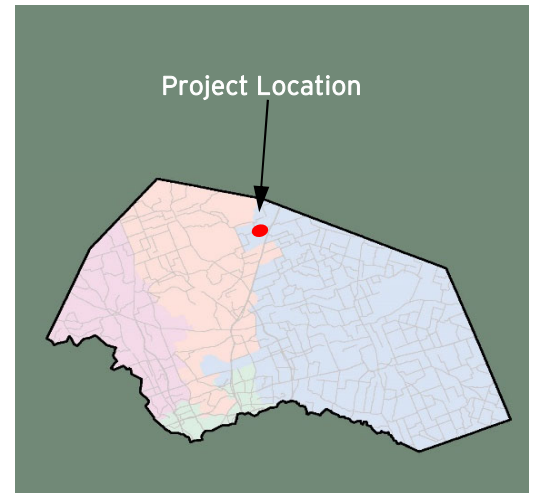
Williamson County
Road Bond Program

CR 366 (Chandler Road to Carlos G. Parker Boulevard)**Project No. 22IFB138**

Original Contract Price = \$17,694,262.46

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|---|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 8/31/2022 | 9/28/2022 | 12/27/2022 | 1/6/2023 | | | 515 | | 515 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 1/6/2023 | 2/28/2023 | 54 | \$1,184,919.53 | \$1,184,919.53 | \$131,657.73 | \$131,657.73 | 7 | 10 |
| 2/28/2023 | Comments - The Contractor continued preparation of right-of-way and stripping and stockpiling topsoil on the north and south sections of the project. | | | | | | | | |

Adjusted Price = \$17,694,262.46



Bud Stockton Extension (CR 305 to FM487)

Project Length: 1.78 Miles
Roadway Classification: Rural Arterial

Project Schedule: Early 2023 - Fall 2023
Estimated Construction Cost: \$5.9 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: Work was limited due to inclement weather.

2/10/2023: Cash Construction had a survey crew on site to mark right-of-way and install silt fence along the right-of-way.

2/17/2023: Groundbreaking Ceremony was held on 2/16/23. Cash Construction continued to survey, mark right-of-way and install silt fence along the right-of-way. Subcontractor BMP installed silt fence along FM 487 and by the high school.

2/24/2023: Cash Construction began excavating on the south end to prepare for lime treatment of subgrade. Cash began to excavate ditch lines along the east side of the right-of-way. Subcontractor Woolery began installing permanent fence that ties into the existing fence along CR 305 and running south along the right-of-way. Subcontractor Woolery began installing temporary fence around the existing pond. Subcontractor Badger potholed at the FM 487 and CR 305 intersections for existing utilities.



Design Engineer: Pape-Dawson
Contractor: Cash Construction
Construction Observation:
Joseph Jones, HNTB

**Williamson County
Road Bond Program**

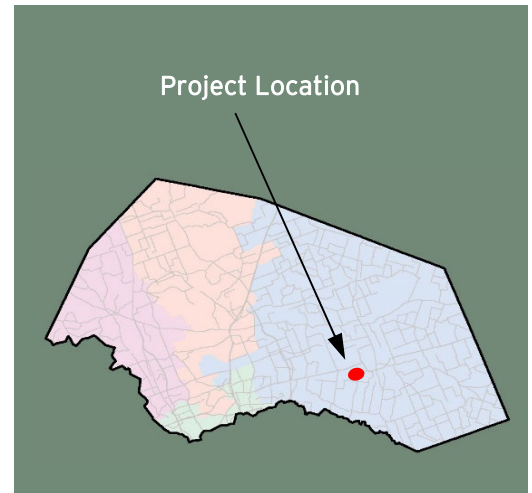
Bud Stockton Extension (CR 305 to FM 487)**Project No. 23IFB13**

Original Contract Price = \$5,917,275.00

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> |
|----------------|--------------|------------------------------|-----------------------|-----------------------------------|-----------------------------------|---------------------------|-----------------------|-----------------------|
| 12/12/2022 | 12/20/2022 | 1/3/2023 | 2/9/2023 | | | 177 | | 177 |

2/28/2023 Comments - The Contractor excavated and established ditches along the roadway, removed and hauled off trees, and started preparation of subgrade for lime stabilization.

Adjusted Price = \$5,917,275.00



CR 404 at FM 973 Improvements

Project Length: 1.477 Miles

Roadway Classification: Rural Minor Arterial

Project Schedule: Early 2023 - Summer 2023

Estimated Construction Cost: \$4.6 Million



FEBRUARY 2023 IN REVIEW

2/3/2023: Jordan Foster continued sending material submittals for the project.

2/10/2023: The traffic control subcontractor set project signs and barricades, in preparation for construction to begin next week.

2/17/2023: Jordan Foster began excavating for the widening on the west side of CR 404. The traffic control subcontractor set project signs and barricades in preparation for construction to begin.

2/24/2023: Jordan Foster completed excavation and continued processing subgrade for the widening on west CR 404. The underground crew set the drainage pipe for Culvert D across FM 973 just south of CR 404.



Design Engineer: HNTB
Contractor: Jordan Foster Construction
Construction Observation:
Kyle McCoy, HNTB

Williamson County
Road Bond Program

Project Name: CR 404 at FM 973**Project No. 23IFB6**

Original Contract Price = \$4,622,143.93

| <u>Letting</u> | <u>Award</u> | <u>Notice To Proceed</u> | <u>Begin Work</u> | <u>Substantial Completion</u> | <u>Completion Certificate</u> | <u>Total Bid Days</u> | <u>Days Added</u> | <u>Total Days</u> | |
|-----------------------|--|--------------------------|---------------------|-------------------------------|-------------------------------|--------------------------|------------------------|------------------------------|------------------------------|
| 11/22/2022 | 12/6/2022 | 2/1/2023 | 2/10/2023 | | | 150 | | 150 | |
| <u>Invoice Number</u> | <u>Beginning Date</u> | <u>Ending Date</u> | <u>Days Charged</u> | <u>Current Invoice</u> | <u>Invoiced Total</u> | <u>Current Retainage</u> | <u>Total Retainage</u> | <u>% (\$)</u> <u>Used</u> | <u>% Time</u> <u>Used</u> |
| 1 | 2/10/2023 | 2/28/2023 | 19 | \$358,668.36 | \$358,668.36 | \$39,852.04 | \$39,852.04 | 9 | 13 |
| 2/28/2023 | Comments - Notice to Proceed was issued on 2/1/23 with time charges starting on 2/10/23. The Contractor processed subgrade, milled asphalt, potholed for utilities, and excavated CR 404 to accomodate new roadway structural section. | | | | | | | | |
| | | | | | | | | Adjusted Price = | \$4,622,143.93 |