

Grant Title/Project Name:	2023 Transportation Alternatives (TA)/Brushy Creek Regional Trail Extension Project (P551)
Department:	Parks
Requestor:	Russell Fishbeck
Contact Email:	Russell.Fishbeck@wilco.org
Contact Phone Number:	512-943-1922
Start Date:	6/1/2023
End Date:	6/1/2025
Please select request category:	Project Funding Assistance
Describe the purpose of the grant in detail to include all requirements.	Construction funding for an approximate 1.5 mile, 10' wide Shared-Use Path that will complete the connection of the existing western portion of the Brushy Creek Regional Trail with the eastern portion of the Brushy Creek Regional Trail in Round Rock (in the vicinity of Hairy Man Road). This project will enhance connectivity with residential areas and downtown Round Rock.
Select the type of grant your department is applying for:	Federal
What is the amount of the grant?	\$5,569,991.00
Please provide a breakdown of the total cost above.	<p>\$0 - estimate cost to prepare planning document</p> <p>\$784,490 - estimate cost to prepare construction plans, specifications and estimates</p> <p>\$0 - estimate cost to prepare environmental documentation</p> <p>\$304,500 - estimate cost to acquire ROW</p> <p>\$4,481,001 - estimated construction cost</p> <p>\$1,113,998 - 20% grant match</p>
Is there a match requirement?	Yes
What is the source of the match?	Anticipted 20% (\$1,113,998) match to come from Park Bond funds
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	

How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	n/a
How is this item request different from any similar assets currently in the County and/or region?	n/a

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	n/a
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	n/a
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	For each additional mile of trail added to the County's trail system inventory results in additional surface to patrol, maintain and repair. Since the trail surface will be concrete, maintenance will be minimized; however due to trail location, some areas are more wooded than others and will result in occasional tree/limb related maintenance and care. On-going litter collection and trimming of grass along the trail is another added maintenannce responsibility.
Where will the item be stored?	n/a
What is the useful life of the item?	30+ years
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	For each additional mile of trail added to the County's trail inventory will result in additional surface to patrol, maintain and repair. Since the trail surface will be concrete, maintenance will be minimized; however due to trail location, some areas are more wooded than others and will result in occasional tree/limb related maintenance and care. On-going trimming of grass along the trail is another added maintenannce responsibility.
How will this item be funded when the grant ends?	Park bond funds and Parks Department operating budget.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	The overall budgetary impact is expense reduction related to development costs for the project.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	This additional segment of trail should not result in the need for any additional equipment. Current inventory of equipment should be sufficient to meet needs associated with on-going maintenance.
What is the cost and frequency to maintain/update the additional equipment?	n/a
What is the impact of this grant application on other internal/county departments?	n/a
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	Yes
If yes, how much is the match amount?	20%
ID	106
Version	5.0

Attachments	False
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