

ARPA Phase-3 Plan

Project/Service Provider	Category of Funding	Purpose	Description of Funding	Location	Impact -Number Served with Funding	Funding 2023	Funding 2024
Homelessness Prevention/Dedicated micro homes for Williamson County residents in Community First Village & wrap-around social services by Family Eldercare for housing sustainability.	1: Negative Economic Impacts - Assistance to Households - Long-term Housing Security: Affordable Housing - 2.15	Reduce homelessness, which increased during COVID-19 Pandemic	Partnership in 4th Phase with non-profit Mobile Loaves & Fishes, Travis County, private businesses, including Dell Foundation (matching \$1 for every \$2 raised)	76-acre addition will add 100-units supportive housing in SE Austin off of Burleson Road. Number of units dedicated for Wilco TBD.	Micro-homes (900 sq. ft.), available for Williamson County.	\$ 1,000,000	\$ 1,000,000
Private Pschiatric Bed Expansion/Bluebonnet Trails Community Services (BTCS)	1: Public Health - Behavioral Health - Mental Health Services - 1.12	Provide vital behavioral health hospitalization services for uninsured Williamson County residents, when State Hospital System is on diversion.	One operational psychiatric hospital bed is extremely expensive. By leveraging funds through State competitive opportunities, we can add 12 beds for the cost of 1 working alone. Leveraged cost = \$625/bed day.	Central Texas. Private psychiatric bed days contracted by Bluebonnet Trails, with regional private providers.	divided by \$625/bed day = 1,200 bed days. Avg. hosptial admission is 5.3 days. 1200 bed days divided by 5.3 day stay = 226 individuals served/year. Total 2023/2024 = 452 served.	\$ 750,000	\$ 750,000
Inpatient Detox Services for uninsured Williamson County Residents/BTCS	1: Public Health - Behavioral Health - Substance Use Services - 1.12	Provide detox services for individuals that are identified with substance use problems. BTCS is licensed with the State of Texas and can begin services promptly after hiring staff. Data collected would help with BTCS's request to become a detox provider for the State, which would help with sustainability.	Five Registered Nurses that would provide services 24/7/365. All other costs for the Detox Center (including medical techs and costs) would be covered by BTCS. Currently, BTCS provides ambulatory and intensive outpatient substance abuse treatment.	San Gabriel Respite Center - 711 N. College Street, Georgetown, TX. Could begin in July and would prorate costs for 2023.	Approx. 80 individuals served the first year.	\$ 287,000	\$ 575,000

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Peer Support for Sober Living & Expansion of Services /Yellow House Foundation	1: Public Health - Behavioral Health - Substance Use Services - 1.13	New 6,175 sq. ft. building under construction to meet growing need for peer support for substance use. Appx. 6,000 adults are arrested/year with alcohol and/or drug violations. Yellow House is the largest provider in the county for sobriety support.	Reimbursement of transitional location expenses, including rent, utilities, and some furniture and fixtures when new construction is complete.	3.268 acre site is located on FM 2243.	Approx. 3,400 individuals served/month. Hope Group (alcohol) - 2,692; Alanon (families) 400; Cocaine Anonymous - 40; Adult children of Alcoholics - 82; Alateen - 20; Spanish AA - 120.	\$ 176,915	\$ 124,085
Sexual Assault and Domestic Violence Prevention & Response /Wilco CID	3: Public Health-Negative Economic Impact: Public Sector Capacity - Public Sector Workforce (Public Safety) - 3.1	Domestic Violence Detective	Position needed to address the increased number of sexual assaults, stalking and harassment that have occurred during the pandemic. 2023 prorated to begin in July. One-time costs not included in 2024 - salary only with a 3% merit increase.	Department 560	All residents county-wide who have been impacted by sexual violence.	\$ 152,464	\$ 105,181
Respirators for Life Saving /Wilco EMS	1: Public Health - COVID-19 Mitigation & Prevention - Medical Expenses - 1.6	Ventilators for EMS Ambulances	Ventilators being used are no longer made. Updated ventilators have a 7-year life cycle and will assist with respiratory treatment.	All EMS Ambulances, with three back-up units.	All residents county-wide who are transported to hospitals.	\$ 670,000	
Contracted Underground Water Study /Provider TBD.	6: Revenue Replacement - Provision of Government Services - 6.1	Water Studay. There is a concern regarding the sustainability of wells used by families outside of municipal water supplies.	Water study of aquifers can identify aquifer levels, usage and long-term sustainability for population growth.	Trinity Aquifer	All Williamson residents on Trinity Aquifer wells.	\$ 500,000	\$ 500,000
Broadband Access for Rural Areas /Provider TBD.	5: Infrastructure - Broadband: Other projects - 5.21	Increase access to Broadband for all Williamson County residents.	Broadband study and equipment to be installed on our radio towers.	Countywide	Dependent upon number of residents that currently do not have broadband.	\$ 750,000	\$ 750,000
	TOTALS					\$ 4,286,379	\$ 3,804,266

**TOTAL ARPA
FUNDING**

\$ 8,090,645