

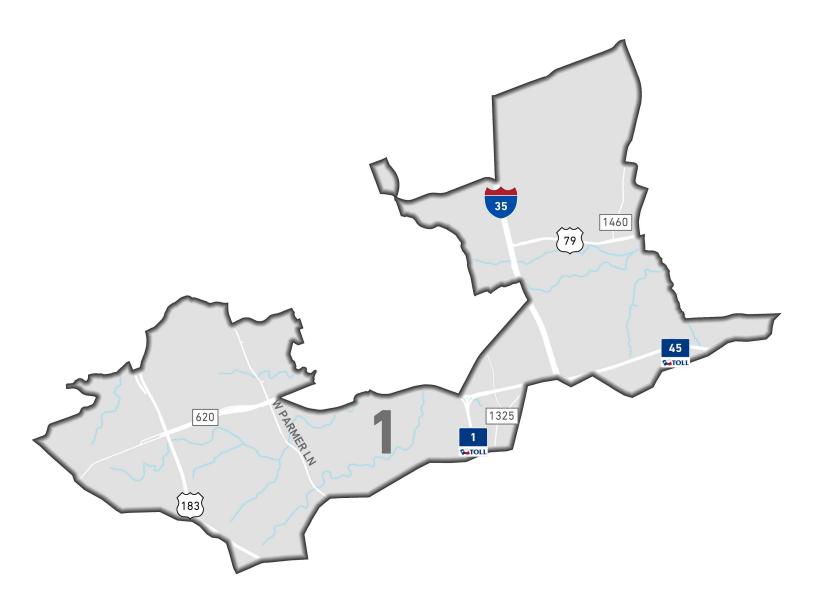
Williamson County Commissioners Court

Road Bond Program
April 25, 2023





Precinct 1





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

Anticipated Completion Fall 2023



Partnership with TxDOT and the City of Round Rock Original Contract Amount = \$27,468,703.67 Construction is managed by TxDOT



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



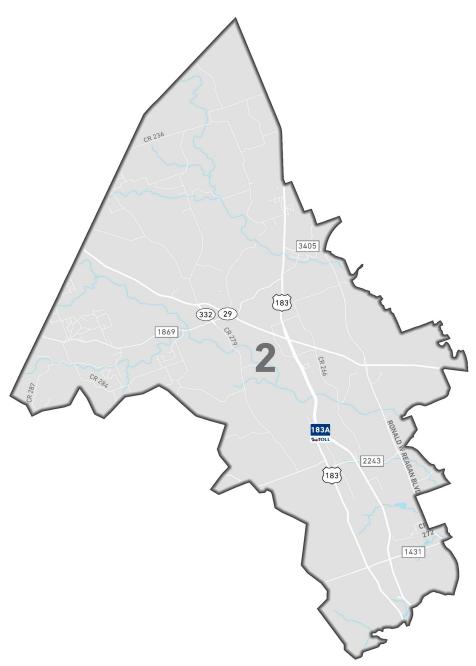


RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



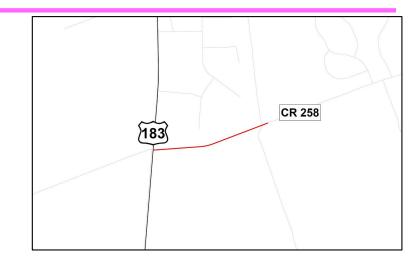


Precinct 2





Anticipated Completion Early 2024



Original Contract Price = \$5,836,754.36

Total Change Orders to Date = \$422,565.69

Adjusted Contract Price = \$6,259,320.05

Expenditures to Date = \$1,163,855.31 (19%)







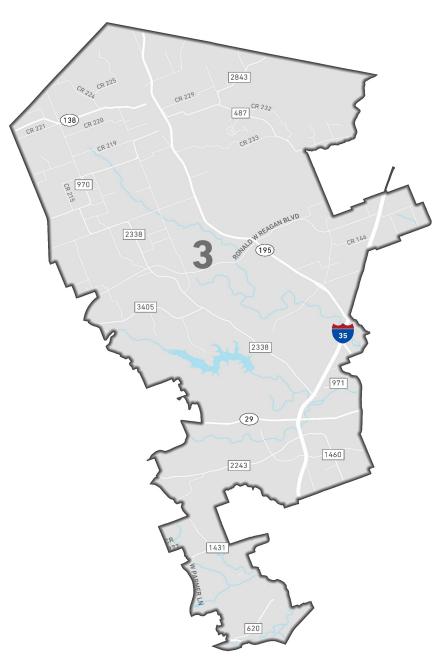






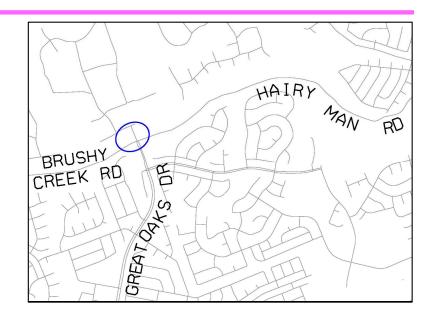


Precinct 3





Anticipated Completion
Spring 2023



Original Contract Price = \$10,580,634.11

Total Change Orders to Date = \$129,722.12

Adjusted Contract Price = \$10,710,356.23

Expenditures to Date = \$7,075,335.86 (66%)

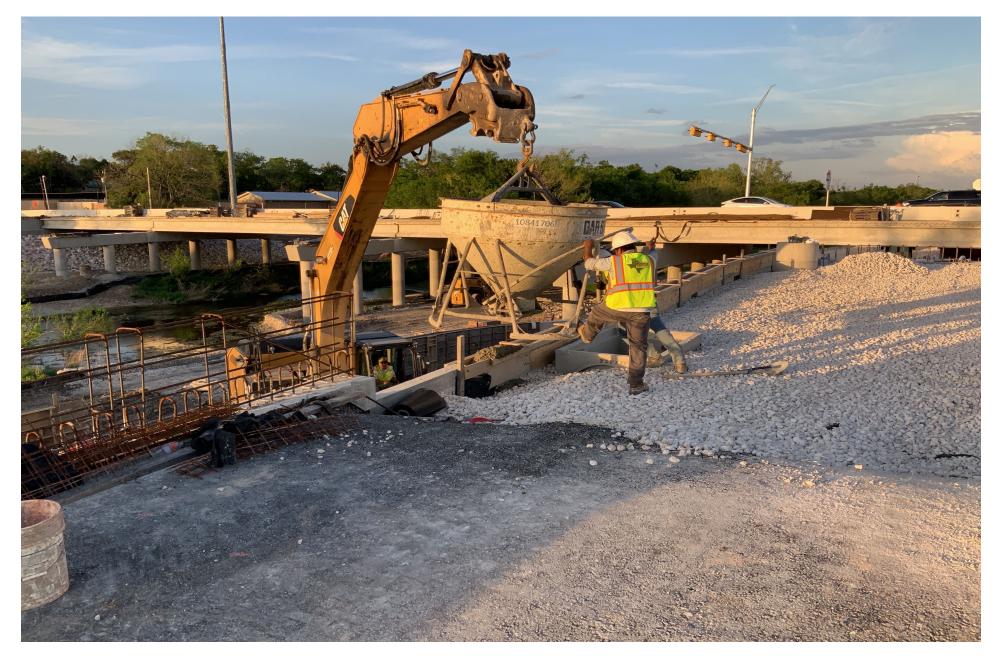






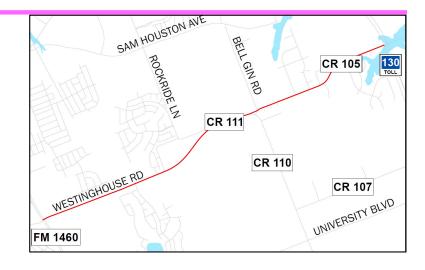








Anticipated Completion
Spring 2024



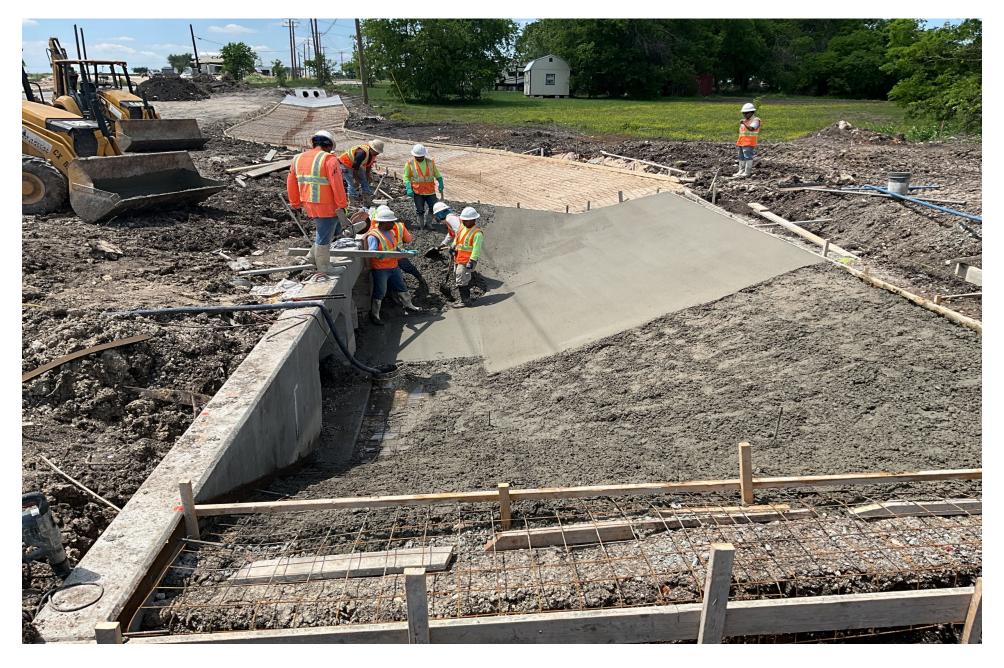
Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$1,085,426.30

Adjusted Contract Price = \$22,109,759.18

Expenditures to Date = \$12,100,807.32 (55%)







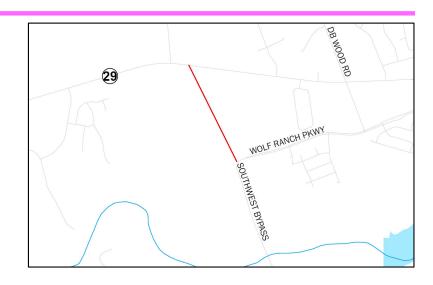








Anticipated Completion
Summer 2023



Original Contract Price = \$4,288,543.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$4,288,543.00

Expenditures to Date = \$1,447,243.06 (34%)







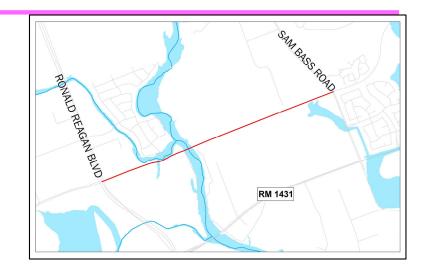








Anticipated Completion
Spring 2024



Partnership with the City of Cedar Park

Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park















Anticipated Completion
Spring 2024

Original Contract Price = \$6,969,195.21

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,969,195.21

Expenditures to Date = \$159,405.10 (2%)







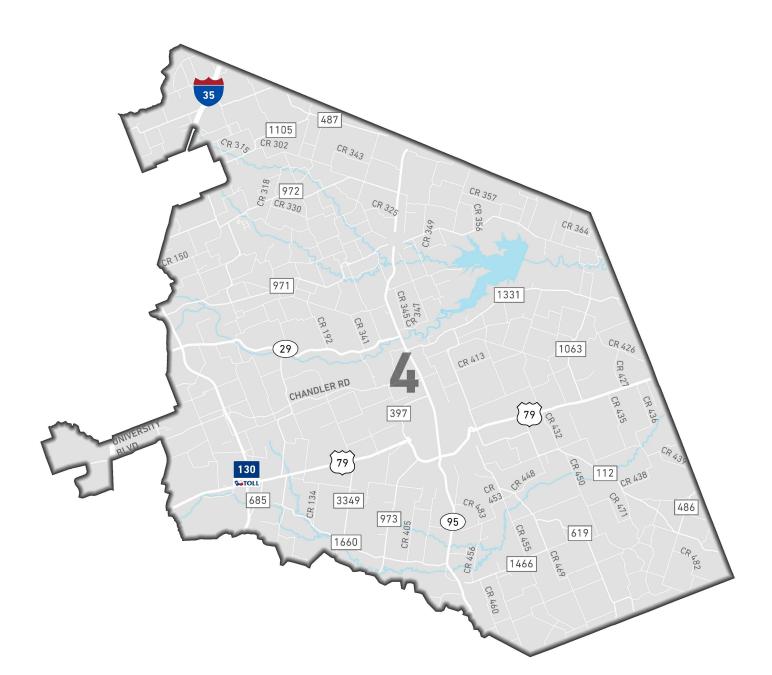








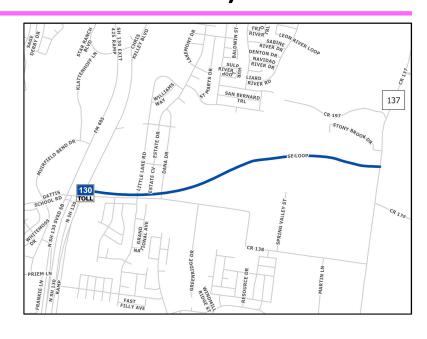
Precinct 4





Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)

Anticipated Completion
Summer 2023



Original Contract Amount = \$11,526,789.09

Total Change Orders = \$221,717.74

Adjusted Contract Price = \$11,748,506.83

Expenditures to Date = \$10,211,297.78 (87%)



Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)





Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)



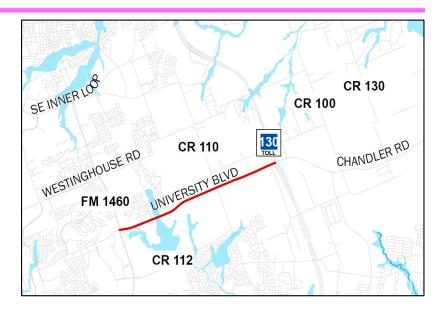


Southeast Loop Segment 1, Phase 1 (Corridor E1) (CR 138 to CR 137)





Anticipated Completion
Spring 2023



Partnership with the City of Round Rock

Original Contract Amount = \$11,104,890.49

Construction is managed by the City of Round Rock







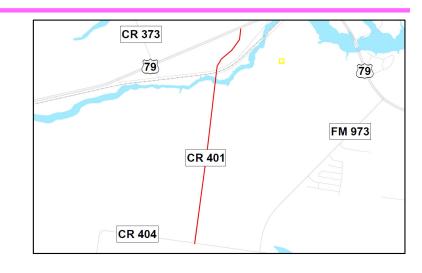








Anticipated Completion
Summer 2023



Original Contract Amount = \$12,673,200.94Total Change Orders = \$830,893.84Adjusted Contract Price = \$13,504,094.78Expenditures to Date = \$7,988,956.42 (59%)









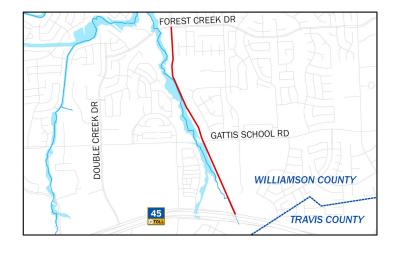






Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion Late 2023



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



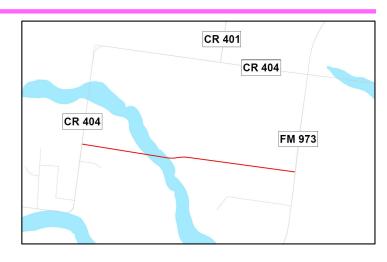


Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)





Anticipated Completion Fall 2023

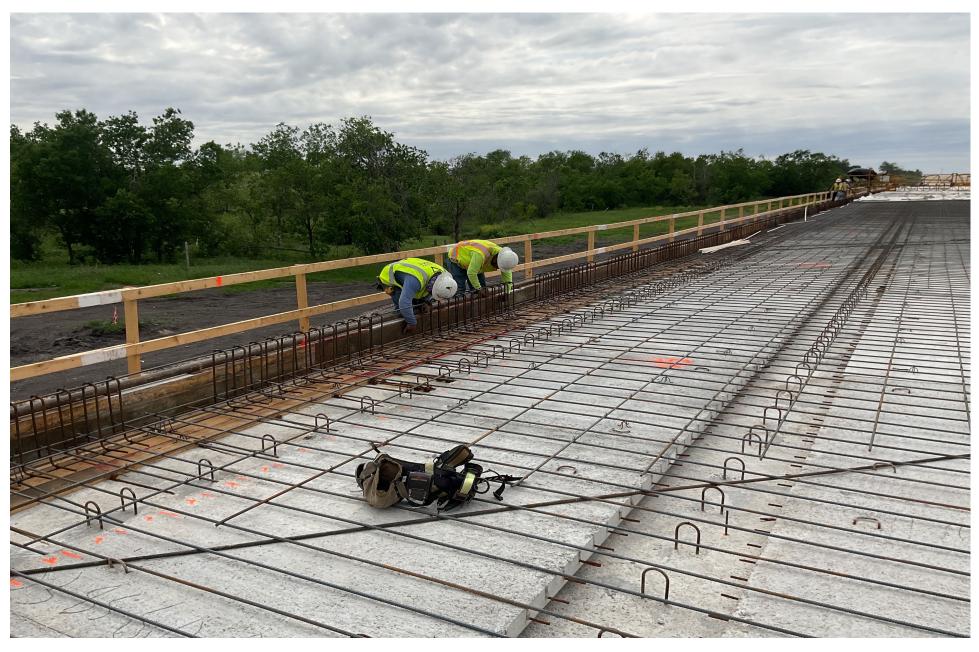


Original Contract Amount = \$11,289,929.00 Total Change Orders = \$41,260.00 Adjusted Contract Price = \$11,331,189.00 Expenditures to Date = \$3,712,616.36 (33%)







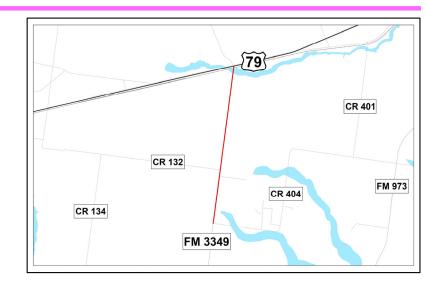








Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13 Total Change Orders = \$0.00 Adjusted Contract Price = \$81,941,038.13 Expenditures to Date = \$8,606,109.36 (11%)







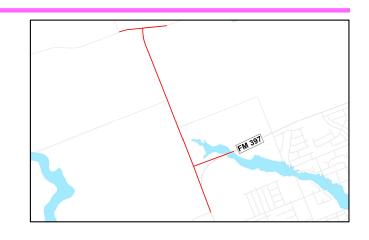








Anticipated Completion
Summer 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$0.00

Adjusted Contract Price = \$17,694,262.46

Expenditures to Date = \$1,316,577.26 (7%)







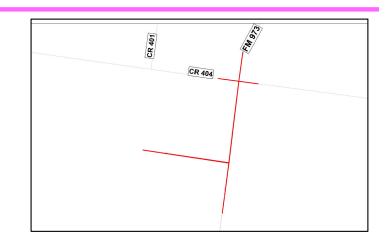








Anticipated Completion
Summer 2023



Original Contract Amount = \$4,622,143.93 Total Change Orders = \$0.00 Adjusted Contract Price = \$4,622,143.93

Expenditures to Date = \$398,520.40 (9%)







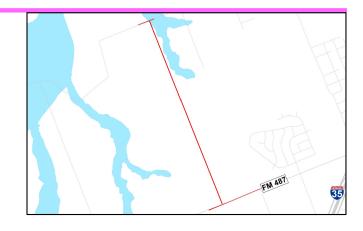








Anticipated Completion Fall 2023



Original Contract Amount = \$5,917,275.00 Total Change Orders = \$0.00 Adjusted Contract Price = \$5,917,275.00 Expenditures to Date = \$0.00 (0%)











