Department No	Name	Total Items	Total Cost
210	UNIFIED ROAD SYSTEMS	1100	\$11,738,611.06
211	COMMISSIONER COURT 1	63	\$21,446.09
212	COMMISSIONER COURT 2	32	\$18,968.53
213	COMMISSIONER COURT 3	322	\$62,678.17
214	COMMISSIONER COURT 4	53	\$19,103.28
215	INFRASTRUCTURE DEPT	421	\$102,930.41
341	MOBILE OUTREACH TEAM	87	\$41,011.83
400	COUNTY JUDGE	258	\$94,248.06
402	HUMAN RESOURCES	374	\$133,705.94
403	COUNTY CLERK	435	\$243,263.06
404	COUNTY CLERK JUDICIAL	356	\$185,195.20
405	VETERAN SERVICES	127	\$52,508.39
425	COUNTY COURT AT LAW	77	\$37,528.57
426	COUNTY COURT AT LAW 1	72	\$41,478.42
427	COUNTY COURT AT LAW 2	81	\$59,271.30
428	COUNTY COURT AT LAW 3	92	\$43,411.81
429	COUNTY COURT AT LAW 4	99	\$50,514.70
435	DISTRICT COURTS	250	\$53,762.87
436 437	26TH DISTRICT COURT 277TH DISTRICT COURT	100 133	\$51,679.13 \$79,141.14
438	368TH DISTRICT COURT	106	\$79,141.14
439	395TH DISTRICT COURT	76	\$36,134.43
440	DISTRICT ATTORNEY	622	\$398,287.54
441	425TH DISTRICT COURT	148	\$96,108.03
450	DISTRICT CLERK	525	\$276,914.11
451	JP PCT 1	347	\$150,666.45
452	JP PCT 2	338	\$162,663.85
453	JP PCT 3	326	\$223,340.70
454	JP PCT 4	335	\$132,287.93
475	COUNTY ATTORNEY	943	\$584,820.63
492	ELECTIONS	2004	\$4,183,926.79
494	PURCHASING	292	\$90,683.25
495	COUNTY AUDITOR	1254	\$43,736,924.38
497	COUNTY TREASURER	176	\$70,927.24
499	TAX ASSESSOR/COLLECTOR	1047	\$456,601.94
503	INFORMATION SYSTEMS	1936	\$5,895,423.52
507	RCS	26	\$19,671,578.97
509	BUILDING MAINTENANCE	756	\$582,495.92
510	PARKS	151	\$61,410.57
540	EMS	1778	\$2,764,582.36
541	EMERGENCY MANAGEMENT	915	\$730,781.81
542	HAZ-MAT	237	\$826,074.09
545	REGIONAL ANIMAL SHELTER	453	\$355,577.95
551	CONSTABLE PCT 1	433	\$219,770.03
552	CONSTABLE PCT 2	203	\$198,576.51
553	CONSTABLE PCT 3	304	\$370,419.63
554	CONSTABLE PCT 4	289	\$254,428.31
560 570	SHERIFF CORRECTIONS (JAIL)	4137 1741	\$5,008,755.64 \$1,540,166.70
572	ADULT PROBATION	1741	\$1,540,166.79 \$108,670.64
576	JUVENILE SERVICES	4018	\$1,264,191.13
581	911 COMMUNICATIONS	924	\$2,314,162.45
583	EMERGENCY SERVICES DEPT	102	\$49,078.03
587	WIRELESS COMMUNICATION	247	\$658,792.32
591	PRE-TRIAL	179	\$87,936.90
630	HEALTH DISTRICT	551	\$160,540.67
661	ON-SITE SEWAGE FACILITIES	65	\$36,567.57
665	EXTENSION SERVICE	75	\$29,373.55
882	FLEET SERVICES	322	\$1,959,344.36
1000	COUNTY VEHICLES	531	\$2,811,534.11
3101	BERRY SPRINGS PARK & PRESERVE	115	\$181,862.12
3102	CHAMPION PARK	1	\$4,500.00
3103	SW WILCO CO REGIONAL PARK	153	\$588,397.34
3106	EXPO CENTER	1536	\$791,465.25
3107	RIVER RANCH	93	\$255,283.48
		Total Cost:	\$113,569,843.83