

Location	Precinct	Project Description	Notes	RECOMMENDED BUDGET
Berry Springs Park & Preserve	3	New Park Headquarters/Visitors Center		\$ 2,000,000
Trail (SUP)	1,3	Construct SUP on BCRT between Sauls Ranch West at Creek Bend through Sauls Ranch East and across Brushy Creek (approx. 1 mile)		\$ 3,100,000
Trail (SUP)	1	Repair/replace concrete foot bridge on Lake Creek Trail		\$ 1,000,000
Expo Center	4	Construct covered west arena with restrooms/showers		\$ 13,400,000
Expo Center	4	Facility enhancements	Elevated storage tank, RV park water valves, AV/IT enhancements	\$ 750,000
Trail (SUP)	3	Improve drainage on BCRT near Champion Park		\$ 150,000
Trail (SUP)	3	Improve drainage/reduce erosion in various sections of trail at SW Regional Park.	Various sections of existing trails (Parkside Trail, Highlands Trail, Granit Trail) are problematic and unusable during wet weather conditions	\$ 150,000
River Ranch County Park	2	Equestrian area improvements: Construct open air pavilion, restroom, stalling pens, enhance parking	Several of these equestrian items were value engineered from original project	\$ 1,500,000
Expo Center	4	Land acquisition for Expo Center	Estimate based on approx. 35 acres @ \$5/sq. ft. Real estate prices averaging \$3-\$5/sq. ft.	\$ 7,650,000
Granger Lake & Parks Department		Upgrade & renovate park facilities at Lake Granger and / or Land acquisition for parks and trails - County wide consideration	In lieu of raw land acquisition for new park development OR in addition to, initiate a long-term lease with the Corps of Engineers for the operation and maintenance for some combination of the 4 existing parks currently located on Granger Lake (Listed in order of preference: Wilson Fox Park, Taylor Park, Willis Creek Park, Friendship Park) and / or Real estate prices averaging \$2-\$3/sq. ft. in areas being explored for future parkland.	\$ 25,000,000
Trail (SUP)	2	Construct SUP between CR179 (Bagdad Rd) to Hwy. 183 along South San Gabriel River (approx. 5 miles) - Linkage between River Ranch County Park and Leander's San Gabriel Park (to be developed)		\$ 7,500,000
Trail (SUP)	3	Construct SUP from Regional Park to Sam Bass Road		\$ 3,000,000
			Total Wilco Parks Department	\$ 65,200,000

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City of Cedar Park	2	Design and construct a 12' wide Shared-Use-Path (SUP) from the Brushy Creek Regional Trail within Twin Lakes Park to the 12' SUP in the newly constructed Lakeline Park. Proposed project includes a pedestrian bridge over US 183/Bell Blvd. (approx. 1.2 miles)	Sponsor match \$1,750,000	\$ 1,750,000
City of Leander	2	Section A of this project begins at US 183 at the tie-in to the in construction TXDOT/CTRMA pedestrian trail under the 183 bridge and connects into the future Leander San Gabriel City Park property along the South San Gabriel River. Section B of this project is a short extension of trail going under the Ronald Reagan Blvd. Bridge at the South San Gabriel River. It essentially connects the existing trail at Valley Vista Subdivision on the west side of Ronald Reagan to the Valley Vista East Condo Subdivision on the eastside of Ronald Reagan Blvd. Ultimately the trail will extend further east to Garey Park. (approx. 1.46 miles)	Sponsor match \$894,991	\$ 3,579,967
YMCA	2	Zipe line/Adventure Course and additional parking	Sponsor match \$7,355,000	\$ 3,880,865
City of Georgetown	3	Design and construction of a 10' shared use path, approximately 2.8 miles in length connecting City of Georgetown Westside Park to Berry Springs Park along Berry Creek.	Sponsor match \$1,400,000 (City has to pass a bond to secure match; not all easements exist yet).	\$ 1,400,000
City of Georgetown	4	Design and construction of a 10' shared use path, approximately 2.3 miles in length connecting Berry Springs Park to the San Gabriel River trailhead south of FM971 along Berry Creek.	Sponsor match \$2,150,000 (City has to pass a bond to secure match; not all easements exist yet).	\$ 2,150,000
City of Taylor	4	Proposed trail beginning at the terminus of the Bull Branch Trail in Robinson Park traversing west along Mustang Creek connecting to Taylor High School on FM 973 (approx. 3 miles)	Sponsor match \$1,000,000	\$ 1,000,000
			Total Other Entities	\$ 13,760,832
			Grand Total Wilco Parks and Other Entities	\$ 78,960,832