

Community Development Block Grant FY23

Recommended Projects

Allocation \$1,844,652

Jarrell Street Paving Project

Replace existing base material and asphalt along a 2500 foot section of North 5th Street and West Avenue A. Project will also repave the section with a new layer of 2" HMAC asphalt. Existing driveways will be reconnected to the new pavement.

Funding Requested: \$503,833

Estimated Funding for FY23: \$503,833

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Jarrell

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 560 people

City of Granger Water System Improvements

Project to include the survey of water assets, modeling of water distribution system, and installation of 12-inch and 8-inch water lines. Locations within Granger to be determined. Engineering funded in 2022.

Funding Requested: \$370,365

Estimated Funding for FY23: \$370,365

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Granger

Priority Needs Addressed: Improve Public Facilities

Goal Outcome Indicator: 715 people

City of Georgetown Home Repair Program

Project will assist approximately 23 eligible households who are in need of home repairs within Georgetown city limits. Homeowners will meet CDBG defined income qualifications. The program will be administered by Habitat for Humanity of Williamson County. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$150,000

Estimated Funding for FY23: \$150,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: City of Georgetown

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 23 Households

Habitat for Humanity of Williamson County Home Repair Program

Project will assist approximately 22 eligible households who are in need of home repairs within CDBG participating cities or the unincorporated areas of the County. Homeowners will meet CDBG defined income qualifications. Home repairs can include, but are not limited to, roofing, siding, weatherization (windows), energy efficiency/conservation (plumbing, electrical), accessibility and/or safety.

Funding Requested: \$180,000

Estimated Funding for FY23: \$180,000

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Housing Rehabilitation

Goal Outcome Indicator: 22 Households

City of Liberty Hill Sidewalks Project

Installation of sidewalks with associated drainage and ADA compliance activities along Fallwell St, Stubblefield Lane and Myrtle Lane completing a loop for safe nonmotorized travel for the citizens of Liberty Hill. The loop will continue the City's program of providing a walking system for the City. This loop will connect Main Street with the Food Truck Park and an apartment complex as well as a number of residents in the older area of town.

Funding Requested: \$429,435

Estimated Funding for FY23: \$429,435

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Liberty Hill

Priority Needs Addressed: Improve Public Facilities/Infrastructure

Goal Outcome Indicator: 895 people

Helping Hands of Georgetown/Social Service Food Pantry

Food pantry services to qualified clients.

Funding Requested: \$25,000

Estimated Funding for FY23: \$25,000

Annual Goals: Public Services/Food Pantry

Target Areas: City of Georgetown

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 130 People

Hutto Resource Center/ Social Service Food Pantry

Food pantry services to qualified clients.

Funding Requested: \$32,900

Estimated Funding for FY23: \$32,900

Annual Goals: Public Services/Food Pantry

Target Areas: City of Hutto

Priority Needs Addressed: Non-Homeless Special Needs

Goal Outcome Indicator: 100 Households

Operation Liberty Hill/ Social Service Homeless Emergency Shelter

Provide temporary housing in local motels for those experiencing homelessness during extreme weather.

Funding Requested: \$28,500

Estimated Funding for FY23: \$14,540

Annual Goals: Public Services/Emergency Shelter

Target Areas: City of Liberty Hill

Priority Needs Addressed: Emergency Shelter

Goal Outcome Indicator: 22 people

Program Administration

Estimated Funding for FY23: \$138,579

Alternate Project FY23 CDBG Funding

This document includes a list of alternate projects for public review. If a funded project has cost savings, slows down or discovers a barrier to being completed, an alternate project from the current Annual Action Plan may be selected to continue the timely spending of grant funds. Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects contain the same level of information that funded projects contain in the Annual Action Plan to ensure appropriate review by the public. Project descriptions also include the maximum dollar amount the Commissioners Court will consider if funding becomes available. Approval by the Williamson County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project regardless of whether or not:

- the increase or decrease exceeds 50% change in federal funding where the project is \$25,000 or less, or
- the increase or decrease exceeds 25% change in federal funding where the project is more than \$25,000.

These actions will not require a substantial amendment since the alternate projects will have gone through a public review process.

Consideration of any project that was not identified as an alternate will go through the approved substantial amendment process.

Alternate Projects

Habitat for Humanity of Williamson County Land Acquisition

Land acquisition for the purpose of building affordable housing.

Funding Requested: \$500,000

Estimated Funding for FY23: \$0

Annual Goals: Increase Access to Affordable Housing

Target Areas: CDBG Participating Cities and Unincorporated Areas of the County

Priority Needs Addressed: Land Acquisition

Goal Outcome Indicator: 6-20 Households

Sunrise Community Church/ Social Service Homelessness Hotline

Hotline that provides Williamson County residents who are experiencing homelessness and those fleeing domestic violence access to valuable information and services, to assess the vulnerability of those experiencing homelessness and to create a data set on those experiencing homelessness that can help local lawmakers make educated decisions on resources in the future.

Funding Requested: \$60,000

Estimated Funding for FY23: \$0

Annual Goals: Public Services/Homelessness Services

Target Areas: Participating cities and unincorporated areas

Priority Needs Addressed: Homelessness Services

Goal Outcome Indicator: 1000 people

City of Taylor Water Disinfection Station

Rehabilitate prior disinfection station near Southwood Hills in Taylor TX.

Funding Requested: \$797,000

Estimated Funding for FY23: \$0

Annual Goals: Public Facilities and Infrastructure Improvements

Target Areas: City of Taylor

Priority Needs Addressed: Improve Public Facility

Goal Outcome Indicator: 5635 People

Dickey Museum and Multipurpose Center

Restoration and rebuild of the Dickey Museum and Multipurpose Center.

Funding Requested: \$400,000

Estimated Funding for FY23: \$0

Annual Goals: Neighborhood Facilities

Target Areas: City of Taylor

Priority Needs Addressed: Neighborhood Facilities

Goal Outcome Indicator: 4611 people