

Sep'23	
Current Salary	\$ 109,639.14
COLA	\$ - 0%
Total	\$ 109,639.14
Merit	\$ - 0%
Total	\$ 109,639.14
Total	\$ 109,639.14
Hourly Rate	
Biweekly amount	\$ 4,216.89
FICA	\$ 322.59
RET	\$ 655.30
W/C	\$ 4.64
Total Salary/Fringe	\$ 5,199.43
Insurance/Monthly	\$ 844.00
# of Payperiods	\$ 10,918.79
	\$ 844.00
Total Personnel for Sep'23	\$ 11,762.79
Sep'23 Personnel	\$ 11,762.79
Oct'23-Sep'24 Personnel	\$ 161,447.25
Grant Awarded (Sep'23-Aug'24)	\$ 57,401.61
Remaining bal needed to fund position	\$ (115,808.43)

Oct'23-Dec'23	
Current Salary	\$ 109,639.14
COLA	\$ 5,481.96 5%
Total	\$ 115,121.10
Merit	\$ 3,453.63 3%
Total	\$ 118,574.73
Total	\$ 118,574.73
Hourly Rate	
Biweekly amount	\$ 4,560.57
FICA	\$ 348.88
RET	\$ 708.71
W/C	\$ 5.02
Total Salary/Fringe	\$ 5,623.18
Insurance/Monthly	\$ 800.00
# of Payperiods	\$ 38,799.93
	\$ 2,400.00
Total Personnel for Oct'23-Dec'23	\$ 41,199.93

Jan'24-Sep'24	
Current Salary	\$ 118,574.73
COLA	\$ - 0%
Total	\$ 118,574.73
Merit	\$ - 0%
Total	\$ 118,574.73
Total	\$ 118,574.73
Hourly Rate	
Biweekly amount	\$ 4,560.57
FICA	\$ 348.88
RET	\$ 737.90
W/C	\$ 5.02
Total Salary/Fringe	\$ 5,652.37
Insurance/Monthly	\$ 800.00
# of Payperiods	\$ 113,047.32
	\$ 7,200.00
Total Personnel for Jan'24-Sep'24	\$ 120,247.32