| | | | Current | | | | Lump- | Pay | Effective |
|------------------------|---|-------|--------------|------------|-------|--------------|-------|----------|-----------|
| | | Emp | Annual | Annual | Merit | New Annual | sum | Proposal | Date of |
| Department | Position | Num | Salary | Merit Amt | % | Salary | Merit | Reason | Change |
| Commissioner 2 - admin | Senior Coordinator.1674.001100. | 10267 | \$56,567.28 | \$1,414.19 | 2.50 | \$57,981.48 | - | MERIT | 21-Jul-23 |
| County Clerk Judicial | Deputy County Clerk.0676.001100. | 16470 | \$42,003.25 | \$1,260.11 | 3.00 | \$43,263.36 | - | MERIT | 21-Jul-23 |
| County Judge | Chief of Staff.0714.001100. | 11355 | \$84,697.34 | \$847.08 | 1.00 | \$85,544.42 | - | MERIT | 21-Jul-23 |
| Human Resources | Sr Director of HR.0942.001100. | 10959 | \$148,489.12 | \$891.02 | 0.60 | \$149,380.14 | - | MERIT | 21-Jul-23 |
| Parks | Shop Foreman & Safety Ofcr.1200.001100. | 16477 | \$46,769.32 | \$1,402.96 | 3.00 | \$48,172.28 | - | MERIT | 21-Jul-23 |
| Parks | Parks Maint Supervisor.1860.001100. | 16284 | \$42,348.28 | \$1,270.36 | 3.00 | \$43,618.64 | - | MERIT | 21-Jul-23 |
| Unified Road Systems | Operator III.1594.001100. | 04253 | \$58,916.40 | \$2,356.66 | 4.00 | \$61,273.06 | - | MERIT | 4-Aug-23 |