



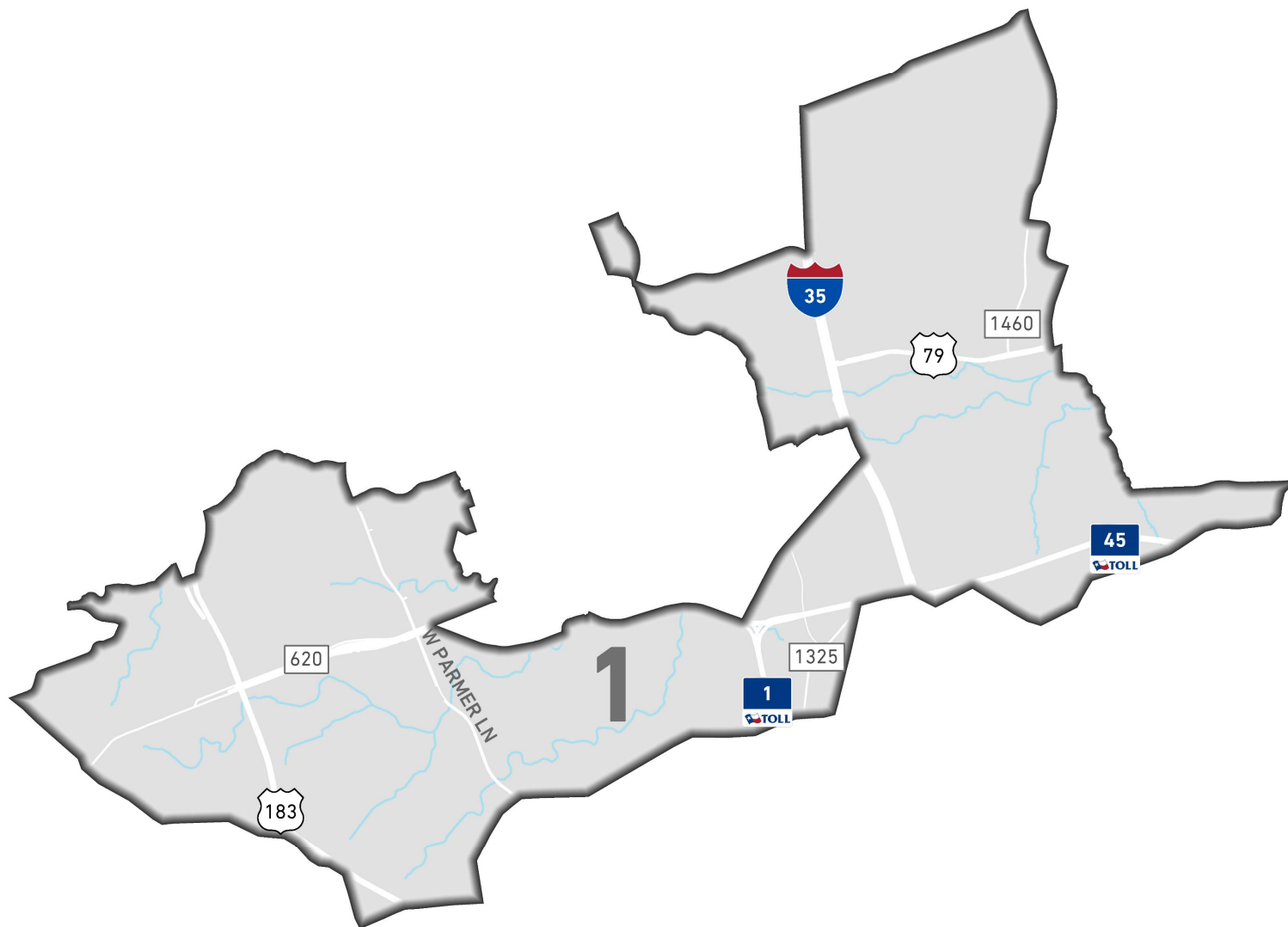
Williamson County Commissioners Court

Road Bond Program

July 18, 2023



Precinct 1



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

3

Anticipated Completion
Fall 2023



Partnership with TxDOT and the City of Round Rock
Original Contract Amount = \$27,468,703.67
Construction is managed by TxDOT

RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

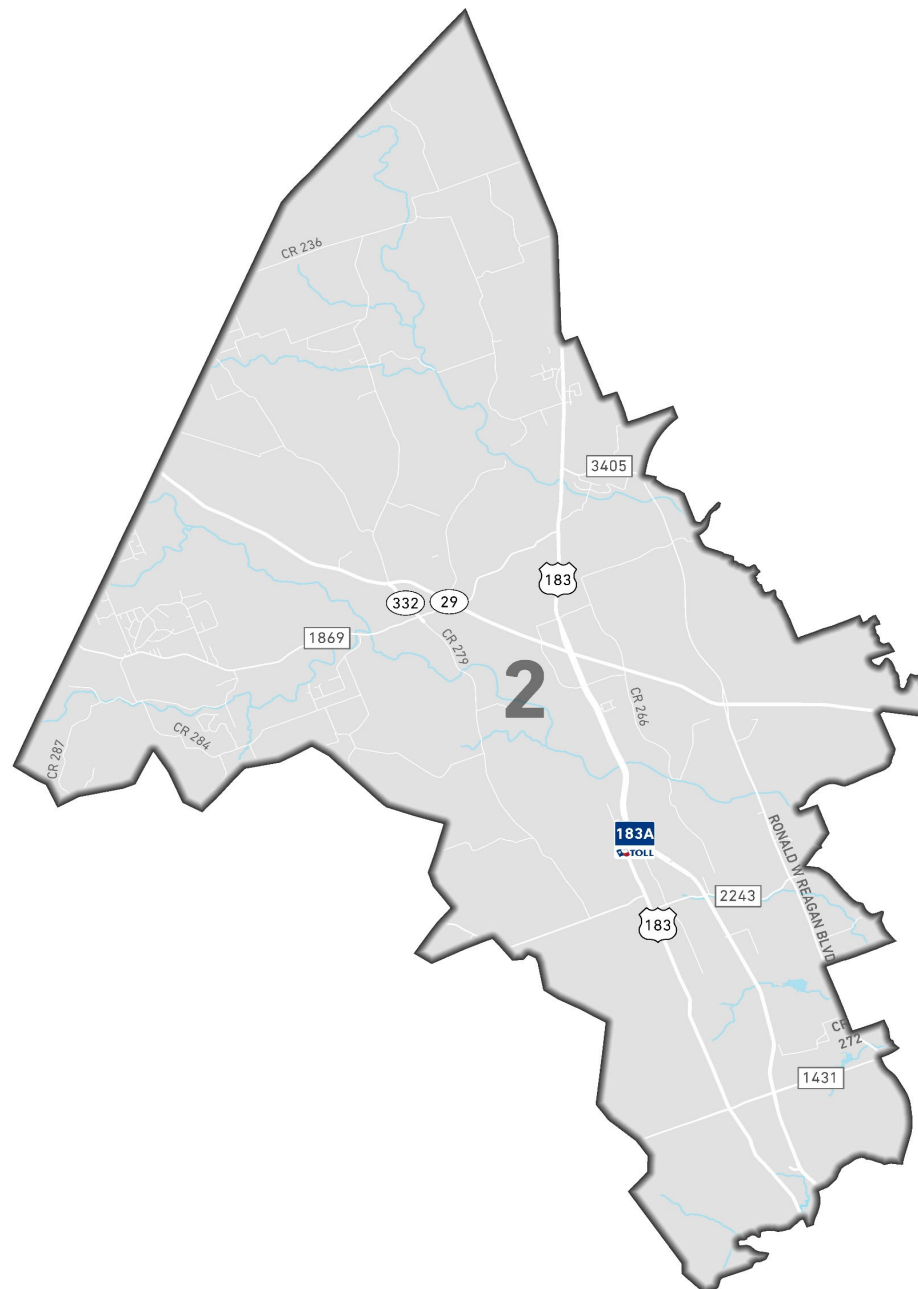




RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

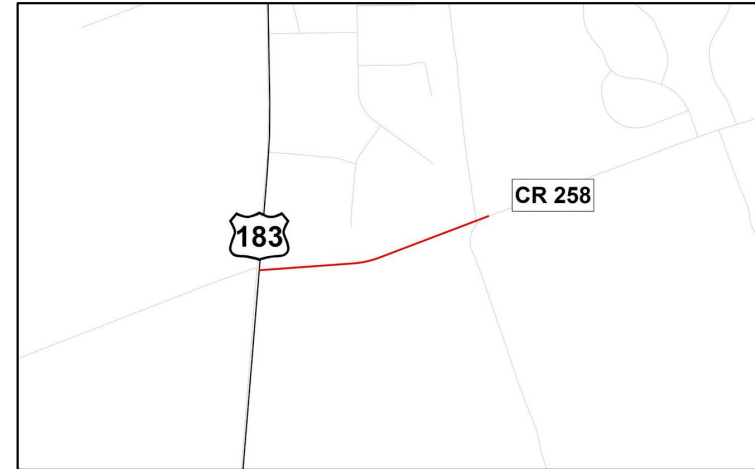


Precinct 2



CR 258 Extension

Anticipated Completion
Early 2024



Original Contract Price = \$5,836,754.36

Total Change Orders to Date = \$422,565.69

Adjusted Contract Price = \$6,259,320.05

Expenditures to Date = \$2,064,359.81 (33%)

CR 258 Extension



CR 258 Extension

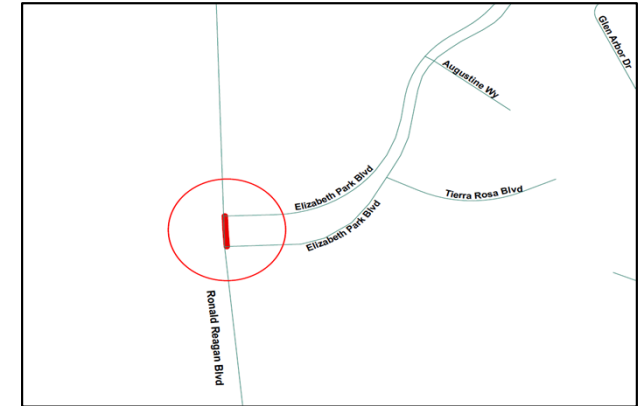


CR 258 Extension



Ronald Reagan at Elizabeth Park Temporary Signals

Anticipated Completion
Fall 2023



Original Contract Price = \$215,902.22

Total Change Orders to Date = \$28,245.75

Adjusted Contract Price = \$ 244,147.97

Expenditures to Date = \$105,566.20 (43%)

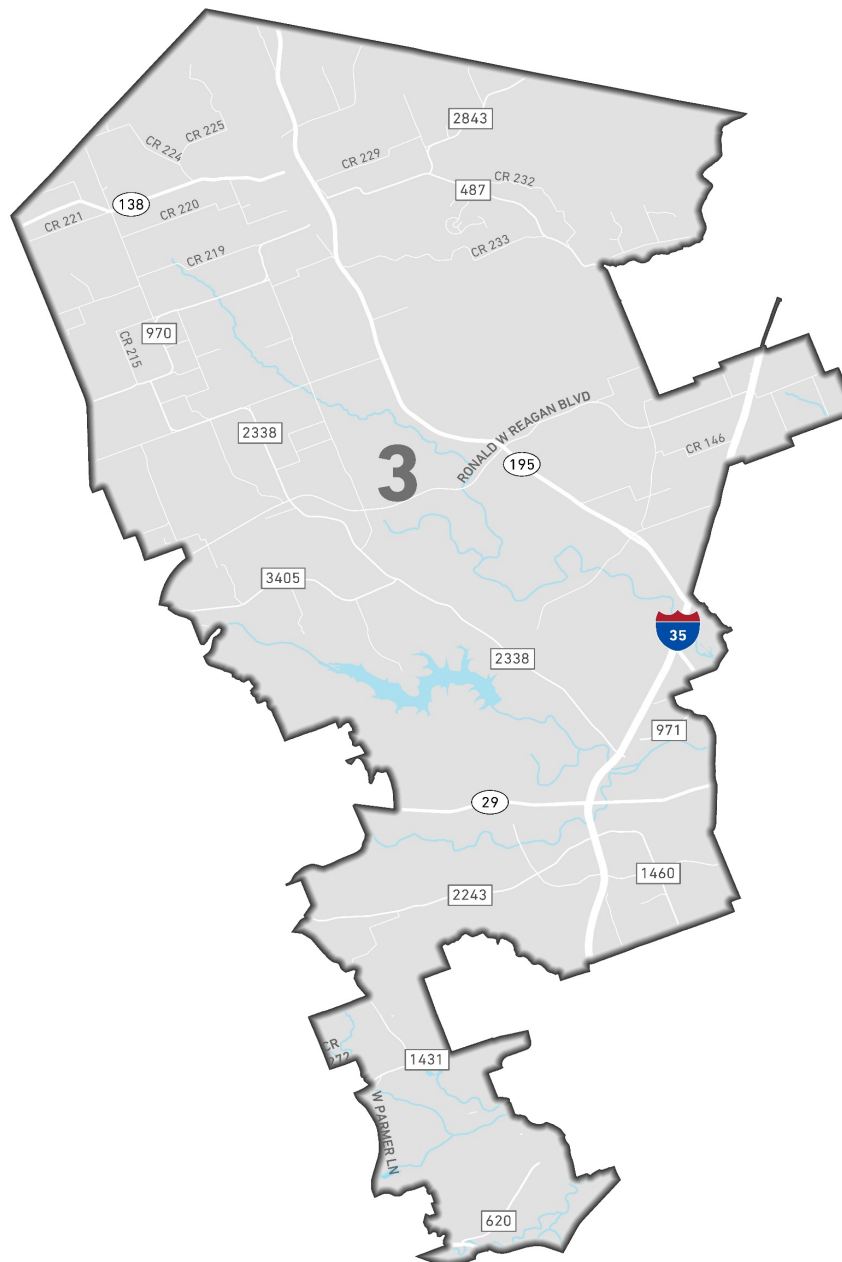
Ronald Reagan at Elizabeth Park Temporary Signals



Ronald Reagan at Elizabeth Park Temporary Signals

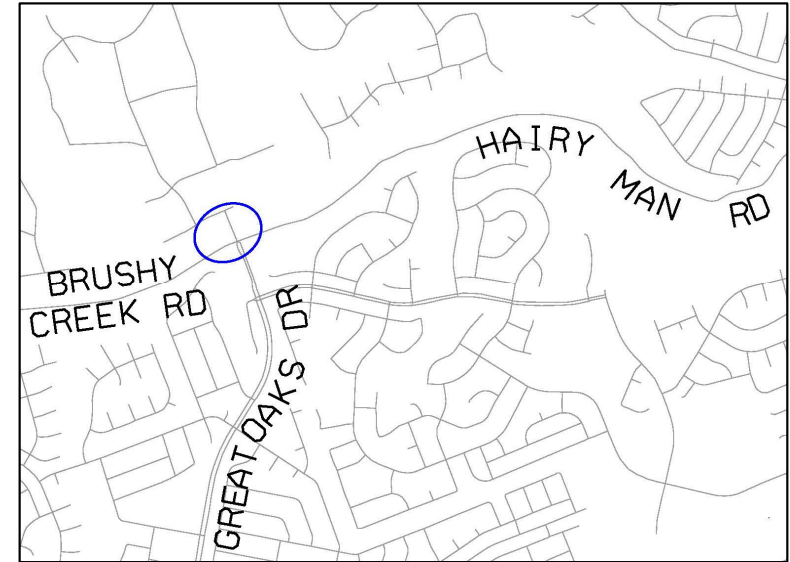


Precinct 3



Great Oaks Bridge at Brushy Creek

Completed
Summer 2023



Original Contract Price = \$10,580,634.11
Total Change Orders to Date = \$172,301.30
Adjusted Contract Price = \$10,752,935.41
Expenditures to Date = \$8,706,010.67 (81%)

Great Oaks Bridge at Brushy Creek



Great Oaks Bridge at Brushy Creek

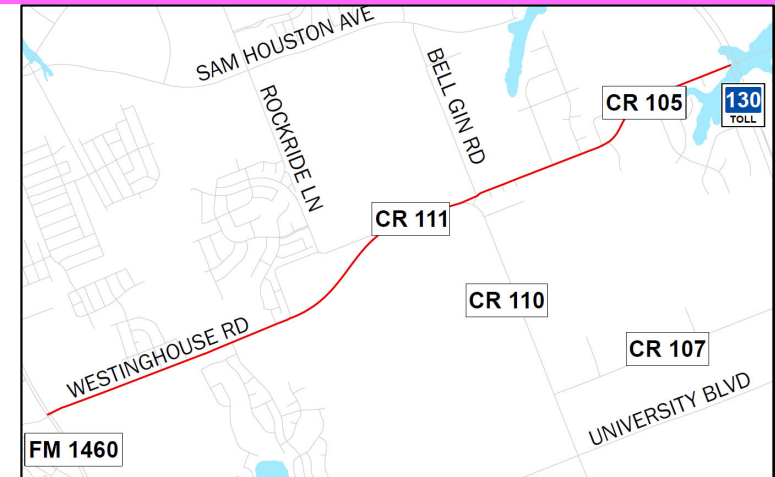


Great Oaks Bridge at Brushy Creek



CR 111 Westinghouse Road

Anticipated Completion
Spring 2024



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$1,099,708.30

Adjusted Contract Price = \$22,124,041.18

Expenditures to Date = \$14,419,961.23 (65%)

CR 111 Westinghouse Road



CR 111 Westinghouse Road

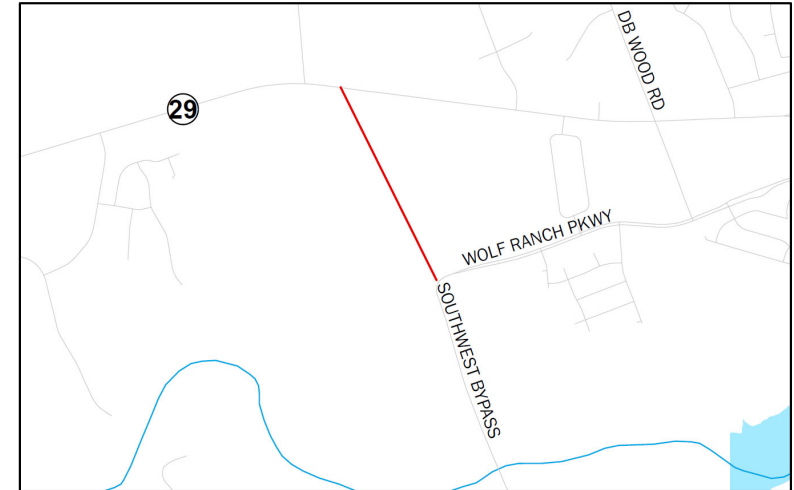


CR 111 Westinghouse Road



Southwest Bypass Extension

Completed
Summer 2023



Original Contract Price = \$4,288,543.00

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$4,288,543.00

Expenditures to Date = \$3,252,999.45 (76%)

Southwest Bypass Extension



Southwest Bypass Extension



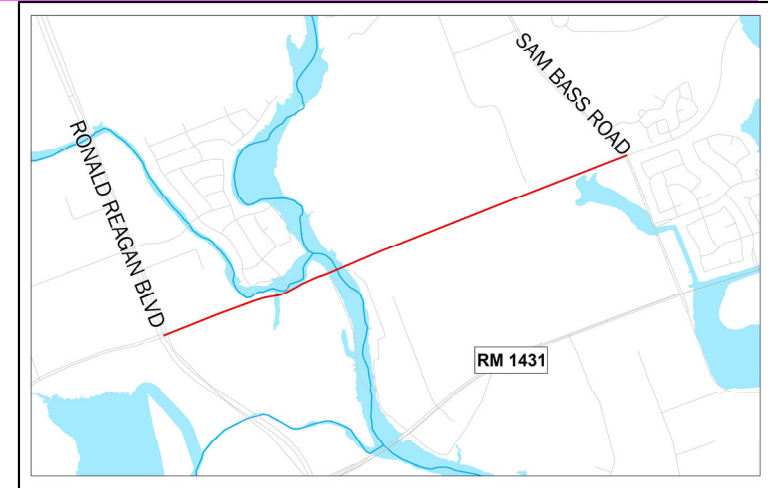


Southwest Bypass Extension



New Hope Drive Phase 2A

Anticipated Completion
Spring 2024



Partnership with the City of Cedar Park

Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park

New Hope Drive Phase 2A



New Hope Drive Phase 2A

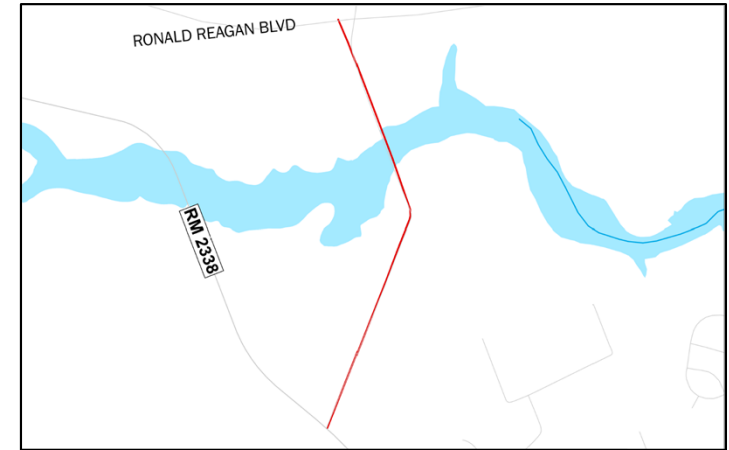


New Hope Drive Phase 2A



CR 245 Reconstruction

Anticipated Completion
Spring 2024



Original Contract Price = \$6,969,195.21

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$ 6,969,195.21

Expenditures to Date = \$975,061.78 (14%)

CR 245 Reconstruction



CR 245 Reconstruction

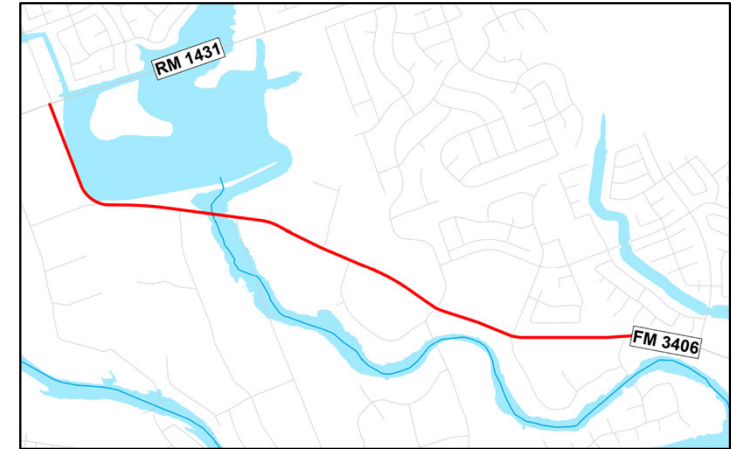


CR 245 Reconstruction



Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)

Anticipated Completion
Fall 2025



Original Contract Price = \$36,145,959.00
Total Change Orders to Date = \$0.00
Adjusted Contract Price = \$36,145,959.00
Expenditures to Date = \$23,439.50 (0%)

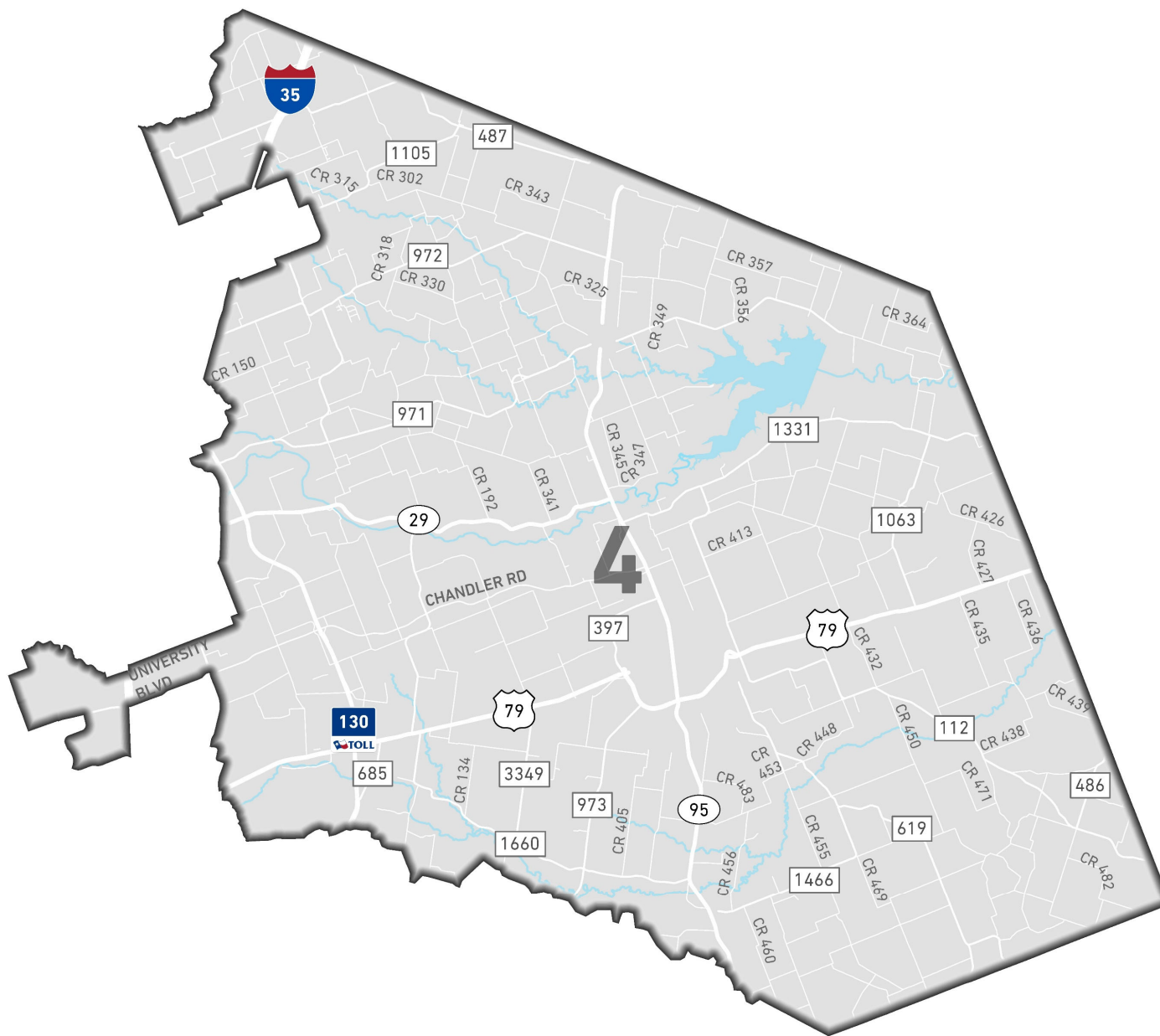
Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)



Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)

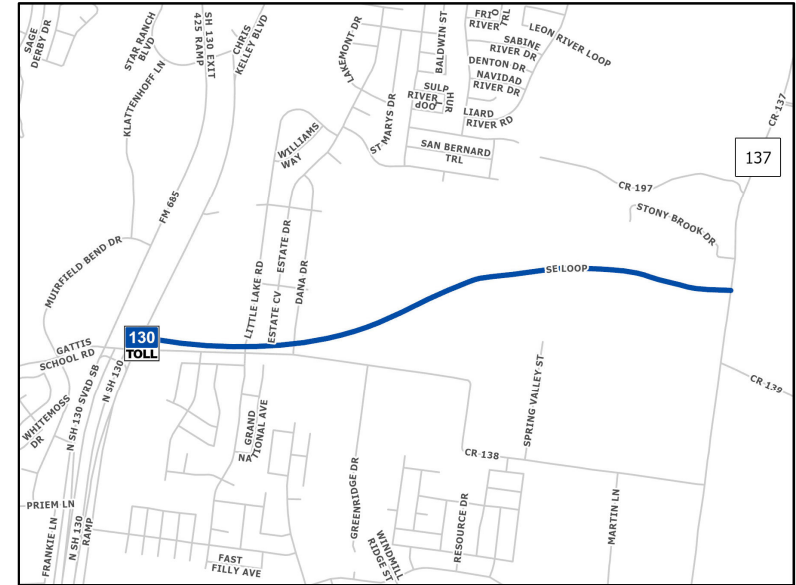


Precinct 4



East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)

Anticipated Completion
Summer 2023



Original Contract Amount = \$11,526,789.09

Total Change Orders = \$555,757.32

Adjusted Contract Price = \$12,082,546.41

Expenditures to Date = \$10,687,329.95 (89%)



East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)



East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)



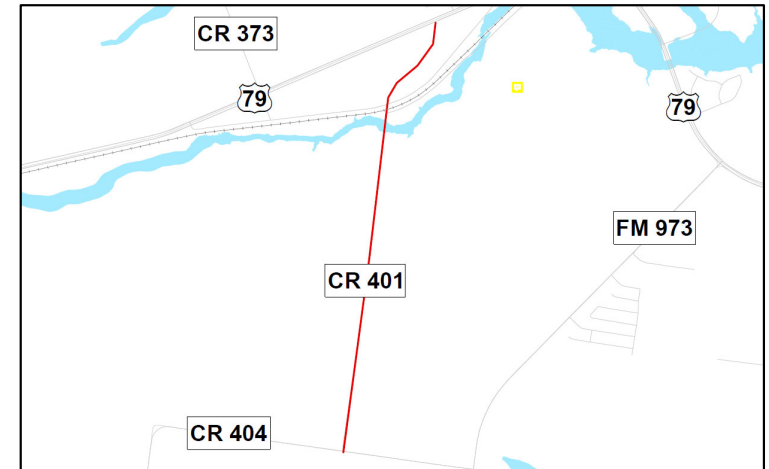


East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)



CR 401 Reconstruction

Anticipated Completion
Summer 2023



Original Contract Amount = \$12,673,200.94

Total Change Orders = \$830,893.84

Adjusted Contract Price = \$ 13,504,094.78

Expenditures to Date = \$10,338,944.61 (77%)

CR 401 Reconstruction



CR 401 Reconstruction

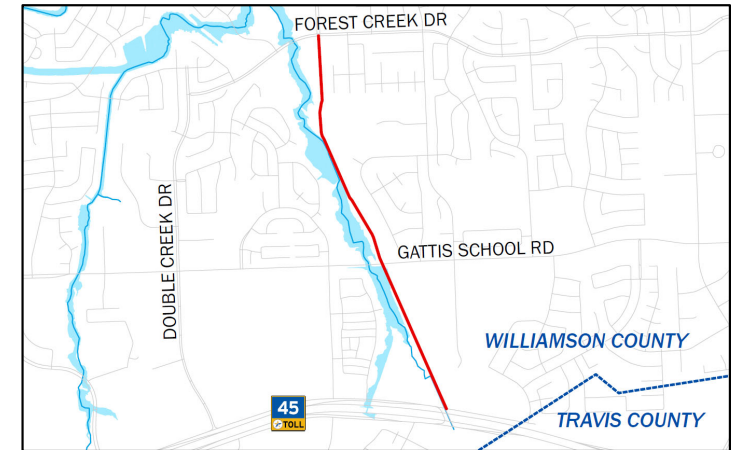


CR 401 Reconstruction



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion
Late 2023



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock

Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

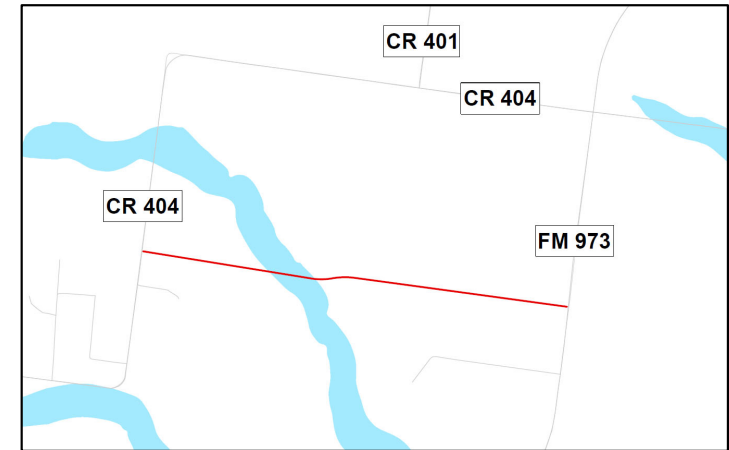


Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



Samsung Highway (Future County Road) (CR 404 to FM 973) ⁵²

Anticipated Completion
Fall 2023



Original Contract Amount = \$11,289,929.00

Total Change Orders = \$41,260.00

Adjusted Contract Price = \$11,331,189.00

Expenditures to Date = \$8,359,530.85 (74%)

Samsung Highway (Future County Road) (CR 404 to FM 973)



Samsung Highway (Future County Road) (CR 404 to FM 973)



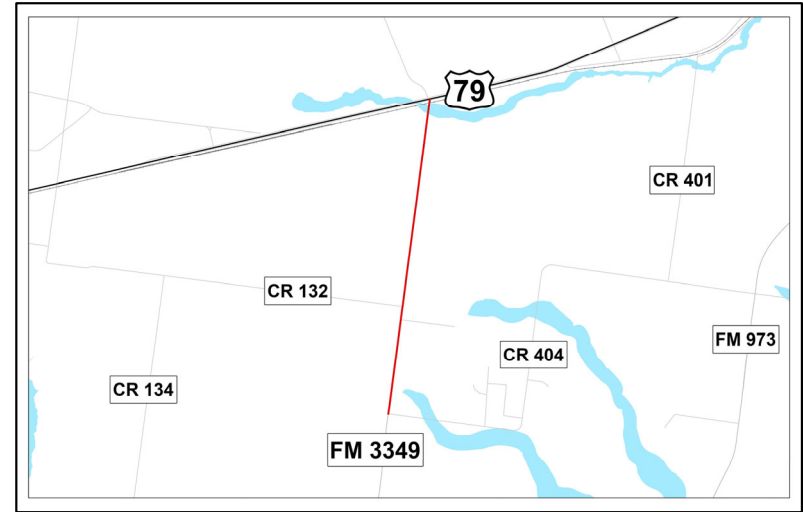


Samsung Highway (Future County Road) (CR 404 to FM 973)



East Wilco Highway FM 3349 / US 79 Interchange (US 79 to CR 404)

Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$1,007,354.41

Adjusted Contract Price = \$ 82,948,392.54

Expenditures to Date = \$14,654,225.24 (18%)

East Wilco Highway (FM 3349 / US 79) Interchange (US 79 to CR 404)



East Wilco Highway (FM 3349 / US 79) Interchange (US 79 to CR 404)

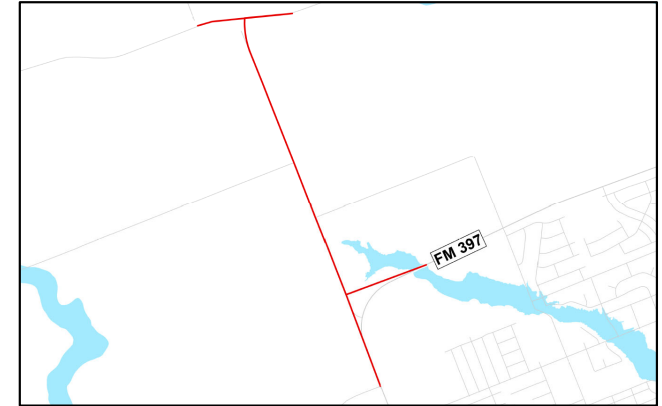


East Wilco Highway (FM 3349 / US 79) Interchange (US 79 to CR 404)



CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)

Anticipated Completion
Summer 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$0.00

Adjusted Contract Price = \$17,694,262.46

Expenditures to Date = \$2,379,761.59 (13%)

CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)



CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)

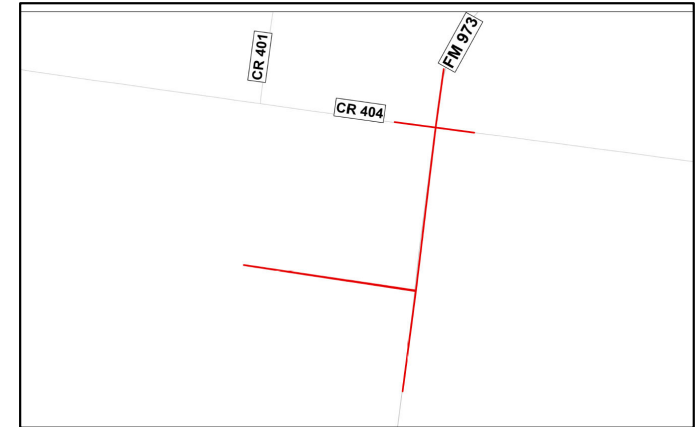


CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)



CR 404 and FM 973 Improvements

Anticipated Completion
Summer 2023



Original Contract Amount = \$4,622,143.93

Total Change Orders = \$0.00

Adjusted Contract Price = \$ 4,622,143.93

Expenditures to Date = \$1,809,782.06 (39%)

CR 404 and FM 973 Improvements



CR 404 and FM 973 Improvements

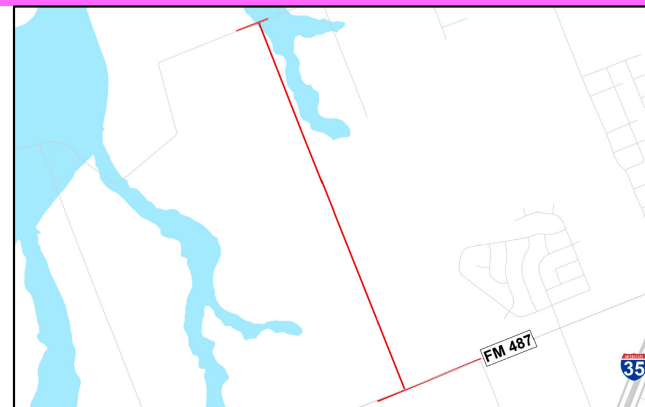


CR 404 and FM 973 Improvements



Bud Stockton Extension (CR 305 to FM 487)

Anticipated Completion
Fall 2023



Original Contract Amount = \$5,917,275.00

Total Change Orders = \$35,830.59

Adjusted Contract Price = \$ 5,953,105.59

Expenditures to Date = \$1,422,269.00 (24%)

Bud Stockton Extension (CR 305 to FM 487)



Bud Stockton Extension (CR 305 to FM 487)

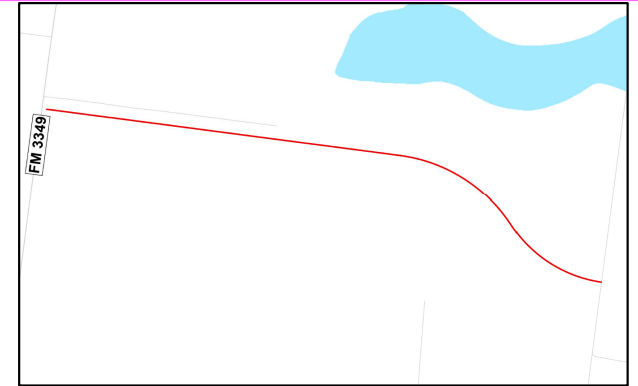


Bud Stockton Extension (CR 305 to FM 487)



Samsung Highway (CR 404 Realignment) ⁷² (FM 3349 to CR 404)

Anticipated Completion
Early 2024



Original Contract Amount = \$5,139,487.45

Total Change Orders = \$0.00

Adjusted Contract Price = \$5,139,487.45

Expenditures to Date = \$0.00 (0%)



Samsung Highway (CR 404 Realignment) (FM 3349 to CR 404)



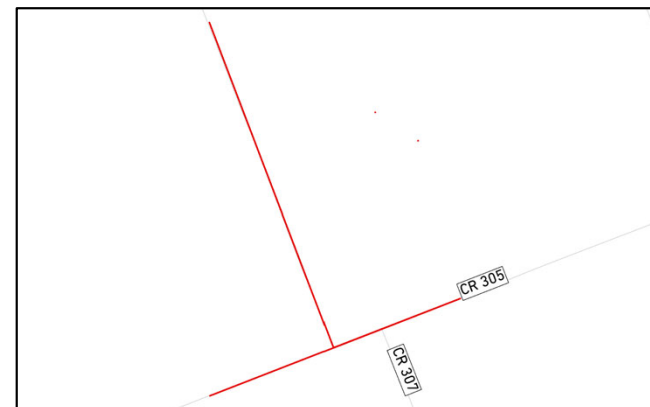


Samsung Highway (CR 404 Realignment) (FM 3349 to CR 404)



CR 307 Reconstruction (CR 307 North of CR 305)

Anticipated Completion
Summer 2023



Original Contract Amount = \$2,796,832.80

Total Change Orders = \$0.00

Adjusted Contract Price = \$2,796,832.80

Expenditures to Date = \$117,081.00 (4%)

CR 307 Reconstruction (CR 307 North of CR 305)



CR 307 Reconstruction (CR 307 North of CR 305)



CR 307 Reconstruction (CR 307 North of CR 305)

