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Grants Management Request Questionnaire

BackGround Information

Please note: The county's acceptance of a grant will generally form a contract and; therefore, the application for a grant must be considered and approved by the Commissioners Court prior to making such application.

DIRECTIONS

Please complete the answers to the best of your ability. If a question does not relate to your request, please mark it N/A (Not Applicable). If your answer requires further research, please mark it as N/R (Needing Research) and give an estimated date such information will be obtained. When finished, please print and upload the form to the Agenda.

Grant Title/Project Name:

Home Safe: Building Strong Violence-Free Families

Department:

Juvenile Services

Requestor:

☐ Scott Matthew

Contact Email:

jpelczar@wilco.org

Contact Phone Number:

(512) 943-3204

Start Date:

9/1/2023

End Date:

8/31/2024

Please select request category:
Service

Describe the purpose of the grant in detail to include all requirements.

Williamson County Juvenile Services would like to submit a grant application to the Texas Juvenile Justice Department (TJJD) in the amount of \$52,000.00 to address family violence cases. In 2022, Assault Bodily Injury-Family Violence (MA) cases made up 20% of all misdemeanor referrals, making it the most common referral type. Additionally, Continuous Violence Against the Family (F3) cases have doubled from 2021 to 2022. This felony offense is triggered by a second assault against a family member within a 12-month period, making preventing a second assault imperative.

If approved, this grant would provide funding to contract with a Licensed Professional Counselor for the purpose of utilizing the period of detention (and in some cases short-term follow-up in the home) as an opportunity to provide conflict resolution skills, build emotional awareness, and share empathy education through counseling (individual and/or group) and family therapy aimed at youth detained by court on assaultive offenses or family violence (FV) offenses, resulting in the diminishment of recidivism relating to assaultive and family violence offenses post-release.

Select the type of grant your department is applying for:
State

What is the amount of the grant?
\$52,000.00

Please provide a breakdown of the total cost above.

The department will contract with a counselor for an average of 20 hours/week at a rate of \$50/hour. The number of hours provided per week may vary based on the number of eligible youth in detention, but the total cost will not exceed \$52,000.

$\$50/\text{hour} \times 20 \text{ hours} \times 52 \text{ weeks} = \$52,000$

Is there a match requirement?
No

Does the grant cover the cost of the request 100%?
Yes

Other Request Questions Only

List other similar items in the County and/or region and if they available for use?
N/A

How is this item request different from any similar assets currently in the County and/or region?
N/A

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?

N/A

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?

0

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?

N/A

Where will the item be stored?

N/A

What is the useful life of the item?

N/A

Will a replacement be requested from general funds when useful life has been exhausted? (OR)

No

Does this item require insurance coverage?

No

Will this item require any form of licensing?

No

Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?

N/A

How will this item be funded when the grant ends?

Continued funding for this grant is evaluated by TJJD on year-to-year basis based on demonstrated program success. However, based on the department's experience with other TJJD grant funds, we anticipate the funding to be available for multiple years.

We do not anticipate requesting county funds to continue this program when the grant ends.

Budgetary Impact

What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)
If approved, the grant will cover this expense at 100%. There will be no budgetary impact to the county.

Please identify any additional equipment needed/required (now or in the future) should the grant/asset be awarded.

The department will contract with Licensed Professional Counselor to provide the services outlined in the grant proposal. No additional equipment will be needed for this grant.

What is the cost and frequency to maintain/update the additional equipment?

N/A

What is the impact of this grant application on other internal/county departments?

This grant proposal will have no impact on any other county departments.

Version: 2.0

Created at 7/18/2023 11:35 AM by ☐ John Pelczar

Last modified at 7/18/2023 4:13 PM by ☐ John Pelczar

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