



2024 REVENUE ESTIMATES

| | | No New Revenue Rate | Current Rate |
|---------------|------------------------------|------------------------|------------------|
| | | 0.350342 | 0.375608 |
| | | (0.181301/\$100) | (0.204216/\$100) |
| General Fund | Tax Levy | \$219,717,805 | \$246,021,990 |
| | Other Revenue | \$56,696,437 | \$56,696,437 |
| | | \$276,414,242 | \$302,718,427 |
| | | (0.035141/\$100) | (0.037492/\$100) |
| Road & Bridge | Tax Levy | \$43,917,136 | \$46,577,457 |
| | Other Revenue | \$10,591,900 | \$10,591,900 |
| | | \$54,509,036 | \$57,169,357 |
| | | (0.133900/\$100) | (0.133900/\$100) |
| Debt Service | Tax Levy | \$162,272,762 | \$161,311,281 |
| | Other Revenue | \$1,413,253 | \$1,413,253 |
| | Transfer – Pass Through Fund | \$8,542,703 | \$9,504,184 |
| | | \$172,228,718 | \$172,228,718 |



2024 REVENUE ESTIMATES

| | | Recommended Rate | Voter Approval Rate |
|---------------|------------------------------|------------------|---------------------|
| | | 0.375608 | 0.379282 |
| | | (0.199216/\$100) | (0.208957/\$100) |
| General Fund | Tax Levy | \$240,293,761 | \$251,448,150 |
| | Other Revenue | \$56,696,437 | \$56,696,437 |
| | | \$296,990,198 | \$308,144,587 |
| | | (0.042492/\$100) | (0.036425/\$100) |
| Road & Bridge | Tax Levy | \$52,235,307 | \$43,570,072 |
| | Other Revenue | \$10,591,900 | \$10,591,900 |
| | | \$62,827,207 | \$54,161,972 |
| | | (0.133900/\$100) | (0.133900/\$100) |
| Debt Service | Tax Levy | \$161,509,791 | \$161,128,401 |
| | Other Revenue | \$1,413,253 | \$1,413,253 |
| | Transfer – Pass Through Fund | \$9,305,674 | \$9,687,064 |
| | | \$172,228,718 | \$172,228,718 |