

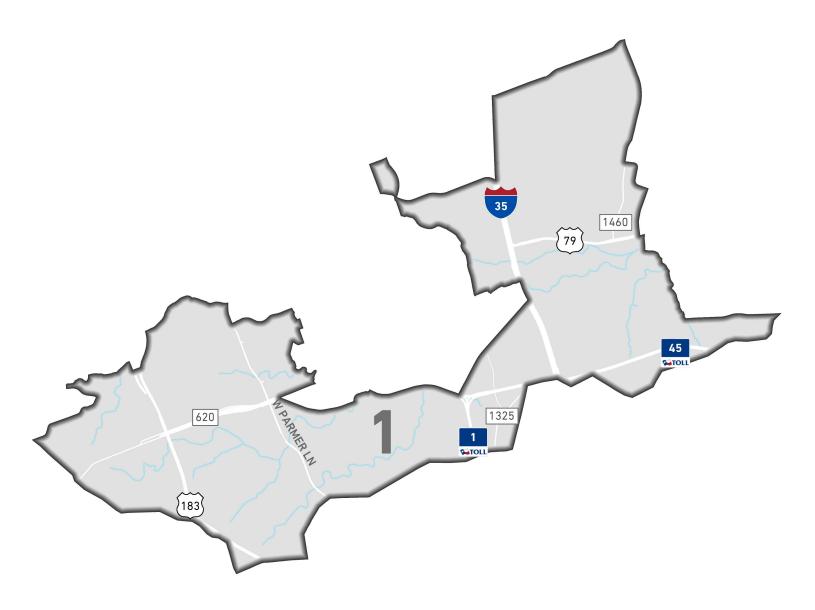
# Williamson County Commissioners Court

Road Bond Program
August 15, 2023





## Precinct 1





## RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

**Anticipated Completion** Fall 2023



Partnership with TxDOT and the City of Round Rock Original Contract Amount = \$27,468,703.67 Construction is managed by TxDOT



# RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)





# RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



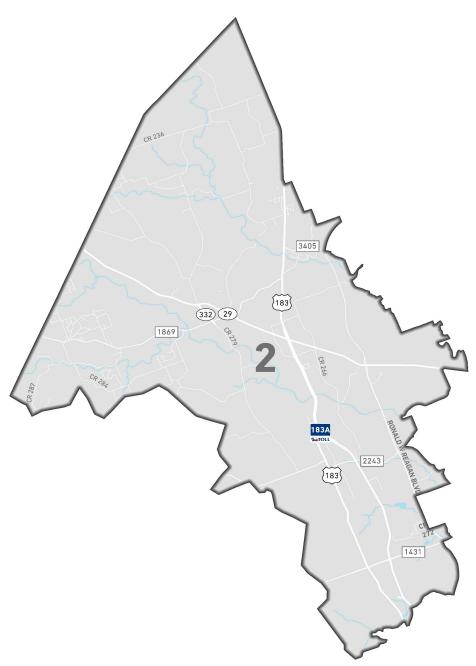


# RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



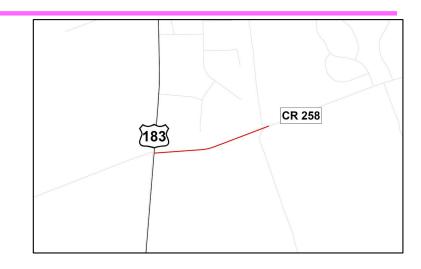


## Precinct 2





Anticipated Completion Early 2024



Original Contract Price = \$5,836,754.36

Total Change Orders to Date = \$291,537.19

Adjusted Contract Price = \$6,128,291.55

Expenditures to Date = \$4,239,767.11 (69%)







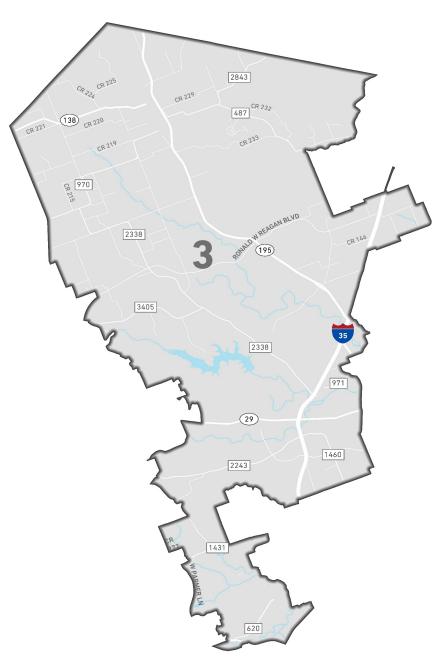






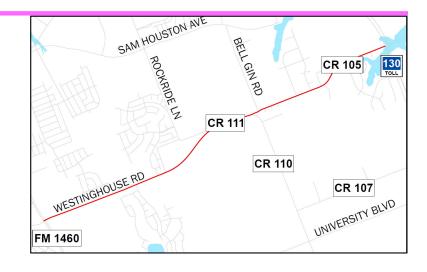


## Precinct 3





Anticipated Completion
Spring 2024



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$1,139,215.80

Adjusted Contract Price = \$22,163,548.68

Expenditures to Date = \$15,739,435.75 (71%)







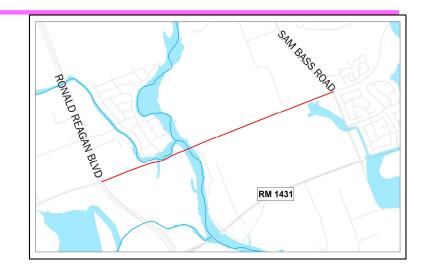








Anticipated Completion
Spring 2024



Partnership with the City of Cedar Park

Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park

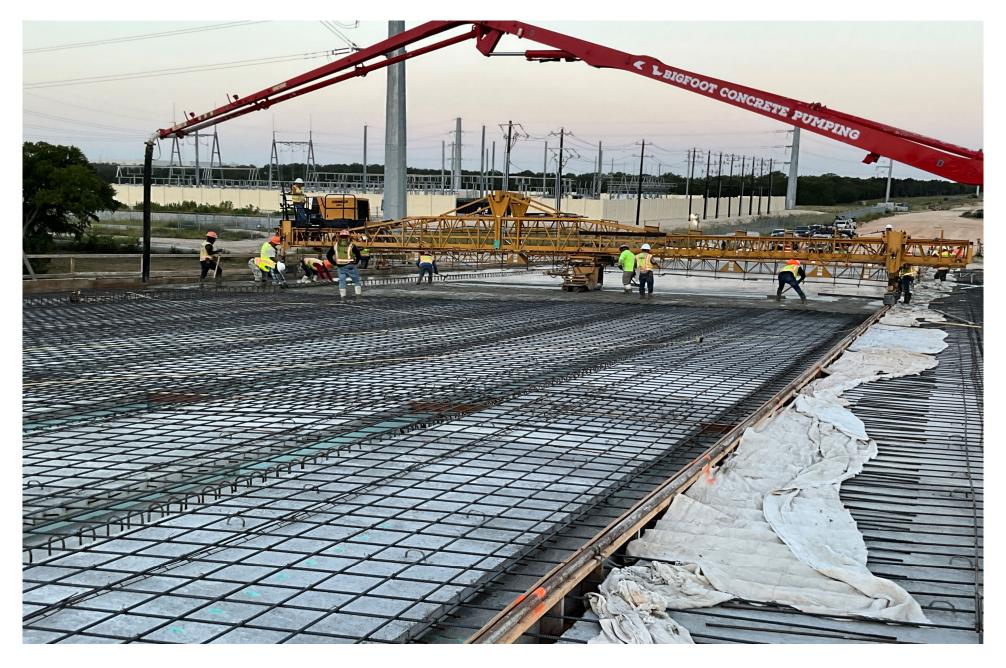






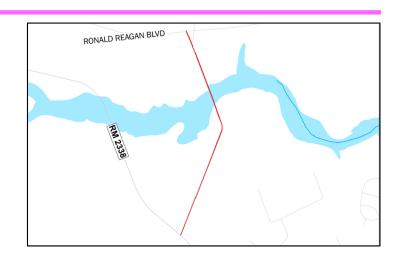








Anticipated Completion
Spring 2024



Original Contract Price = \$6,969,195.21

Total Change Orders to Date = \$0.00

Adjusted Contract Price = \$6,969,195.21

Expenditures to Date = \$2,063,997.71 (30%)







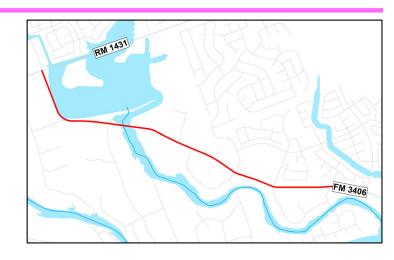








Anticipated Completion Fall 2025



Original Contract Price = \$36,145,959.00Total Change Orders to Date = -\$2,394,078.12Adjusted Contract Price = \$33,751,880.88Expenditures to Date = \$1,895,086.83 (6%)







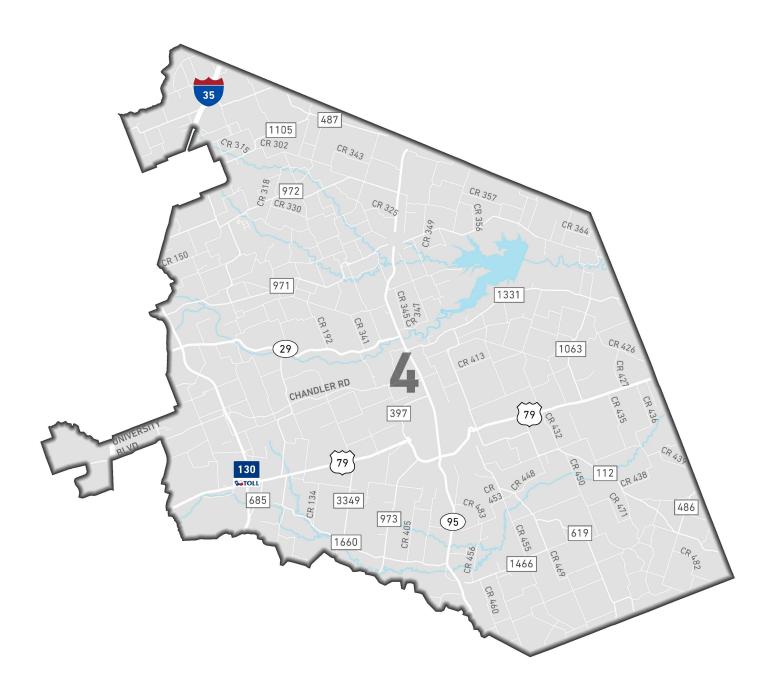








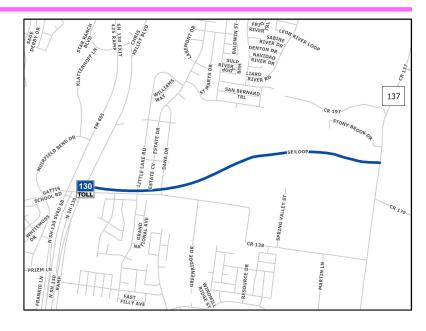
## Precinct 4





# East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)

Anticipated Completion
Summer 2023



Original Contract Amount = \$11,526,789.09

Total Change Orders = \$1,649,338.56

Adjusted Contract Price = \$13,176,127.65

Expenditures to Date = \$11,145,192.29 (85%)



## East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)





## East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)



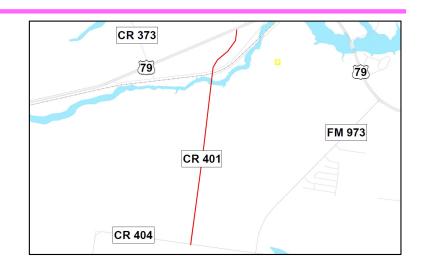


## East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)





# Anticipated Completion Summer 2023



Original Contract Amount = \$12,673,200.94

Total Change Orders = \$830,893.84

Adjusted Contract Price = \$13,504,094.78

Expenditures to Date = \$11,597,552.94 (86%)



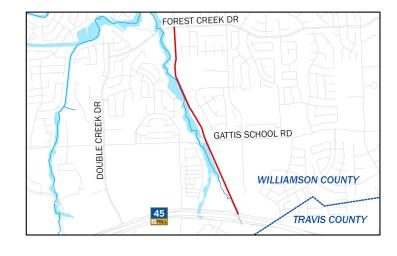








Anticipated Completion Late 2023

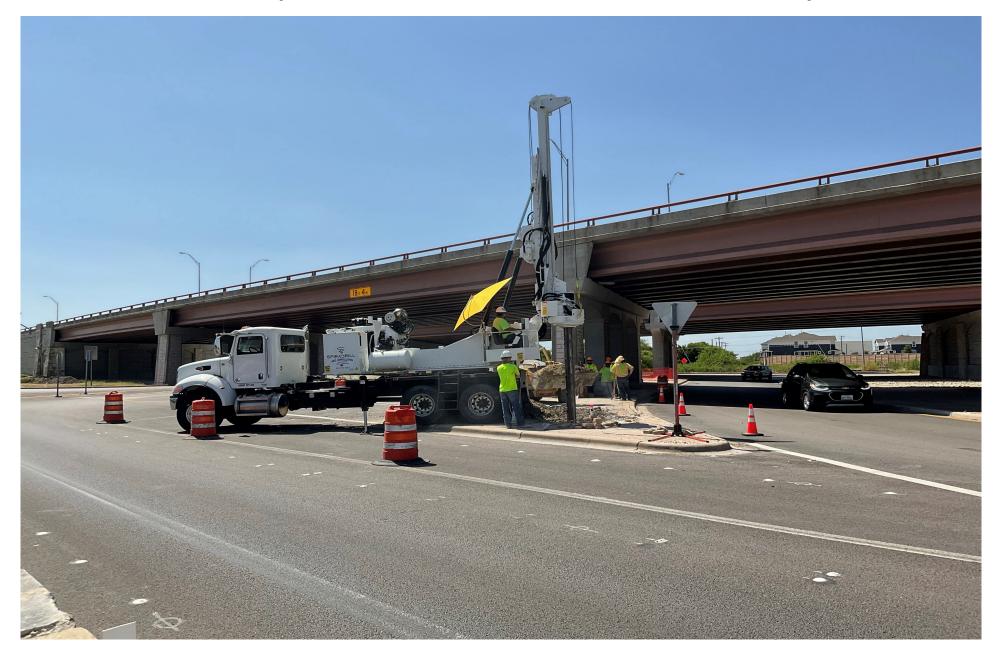


Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock







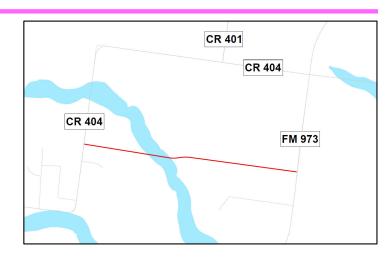






### Samsung Highway (Future County Road) <sup>4</sup> (CR 404 to FM 973)

Anticipated Completion Fall 2023



Original Contract Amount = \$11,289,929.00 Total Change Orders = \$41,260.00 Adjusted Contract Price = \$11,331,189.00 Expenditures to Date = \$10,679,501.35 (94%)



#### Samsung Highway (Future County Road) (CR 404 to FM 973)





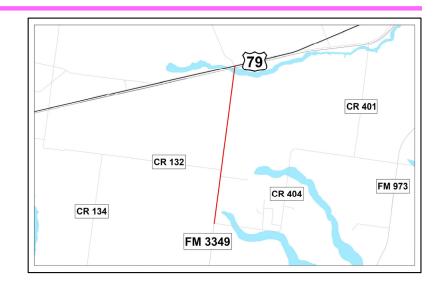
#### Samsung Highway (Future County Road) (CR 404 to FM 973)





### East Wilco Highway (FM 3349 / US 79 Interchange) (US 79 to CR 404)

Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$1,202,657.22

Adjusted Contract Price = \$83,143,695.35

Expenditures to Date = \$17,842,375.82 (21%)



#### East Wilco Highway (FM 3349 / US 79) Interchange (US 79 to CR 404)





#### East Wilco Highway (FM 3349 / US 79) Interchange (US 79 to CR 404)



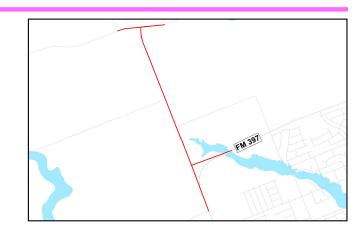


#### East Wilco Highway (FM 3349 / US 79) Interchange (US 79 to CR 404)





Anticipated Completion
Summer 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$11,562.50

Adjusted Contract Price = \$17,705,824.96

Expenditures to Date = \$4,161,766.30 (24%)

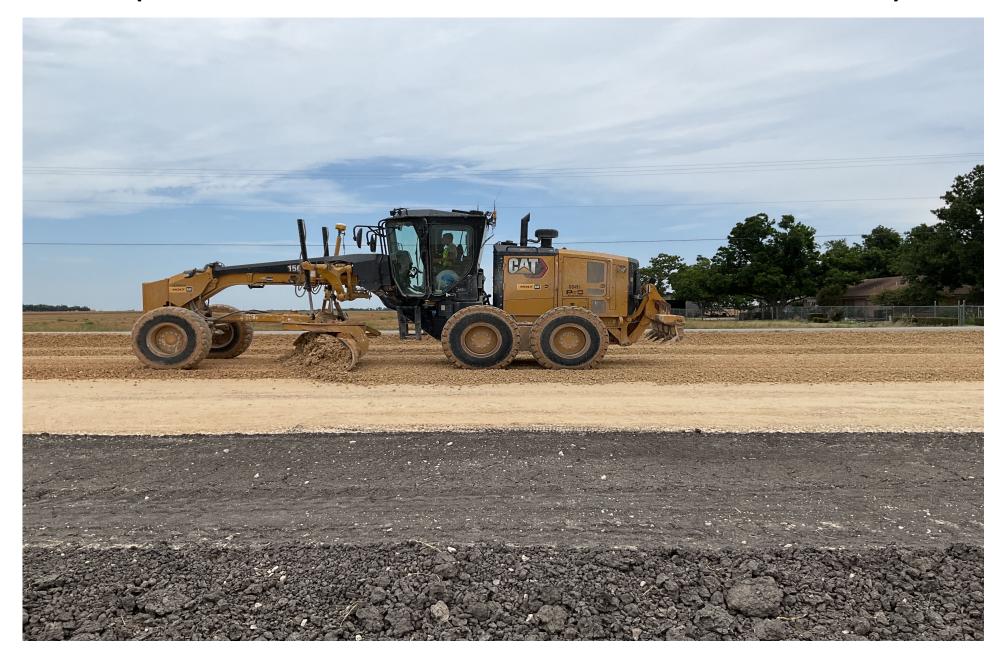








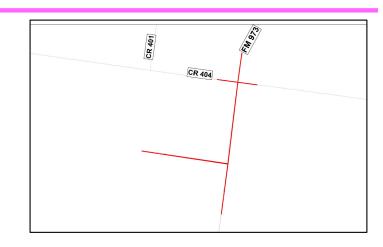






#### CR 404 and FM 973 Improvements

Anticipated Completion
Summer 2023



Original Contract Amount = \$4,622,143.93

Total Change Orders = \$0.00

Adjusted Contract Price = \$4,622,143.93

Expenditures to Date = \$4,291,953.91 (93%)



#### CR 404 and FM 973 Improvements



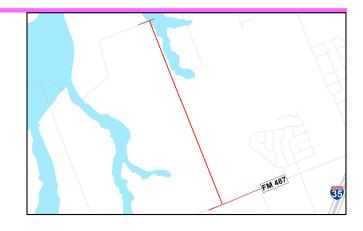


#### CR 404 and FM 973 Improvements





Anticipated Completion Fall 2023



Original Contract Amount = \$5,917,275.00 Total Change Orders = \$35,830.59 Adjusted Contract Price = \$5,953,105.59 Expenditures to Date = \$3,010,052.50 (51%)







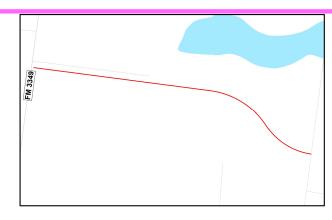








Anticipated Completion
Summer 2024



Original Contract Amount = \$5,139,487.45

Total Change Orders = \$0.00

Adjusted Contract Price = \$5,139,487.45

Expenditures to Date = \$1,054,105.16 (21%)







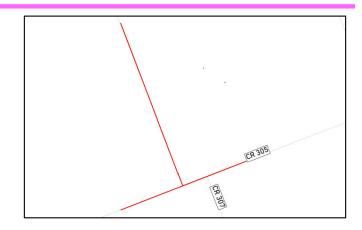








Anticipated Completion Fall 2023



Original Contract Amount = \$2,796,832.80 Total Change Orders = \$0.00 Adjusted Contract Price = \$2,796,832.80

Expenditures to Date = \$559,664.00 (20%)











