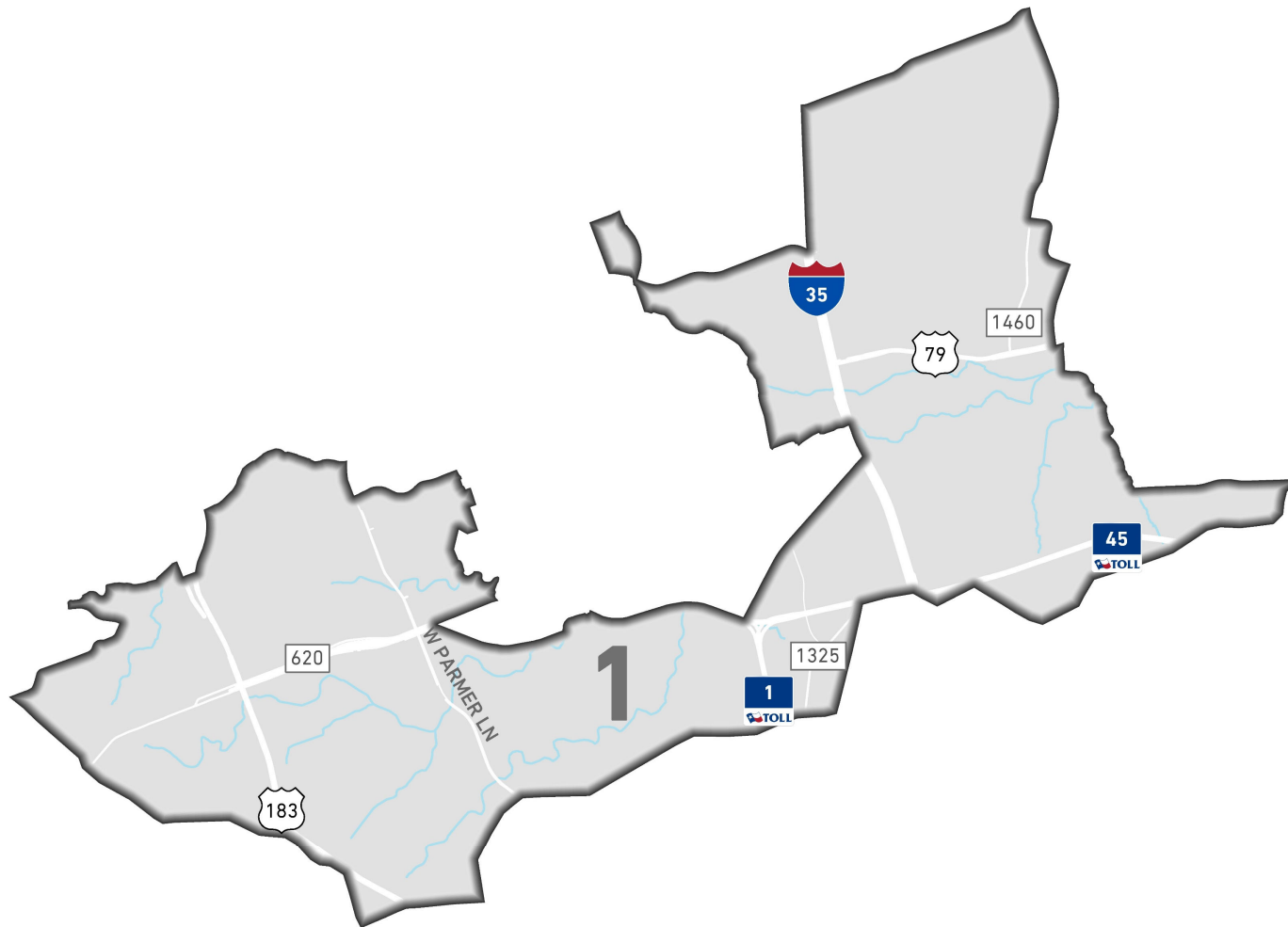


Williamson County Commissioners Court

Road Bond Program
September 19, 2023



Precinct 1



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

Anticipated Completion
Fall 2023



Partnership with TxDOT and the City of Round Rock
Original Contract Amount = \$27,468,703.67
Construction is managed by TxDOT

RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



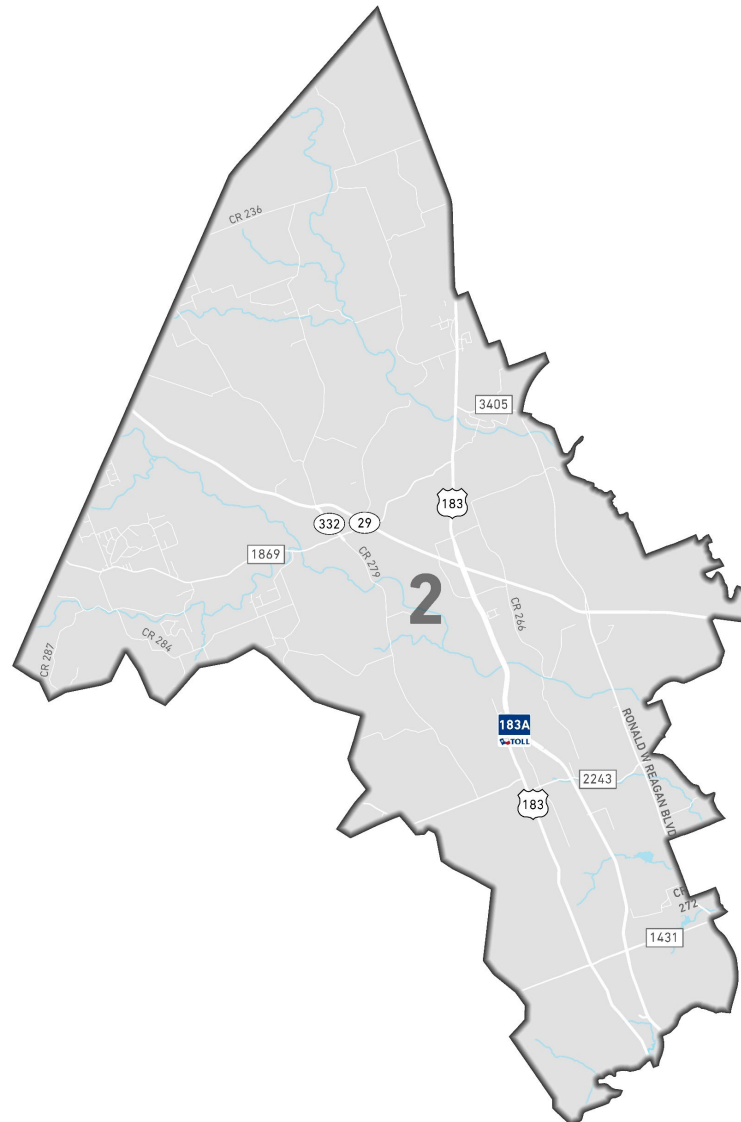
RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)



RM 620 at Railroad / Chisholm Trail (IH 35 Frontage Road to Deep Wood Drive)

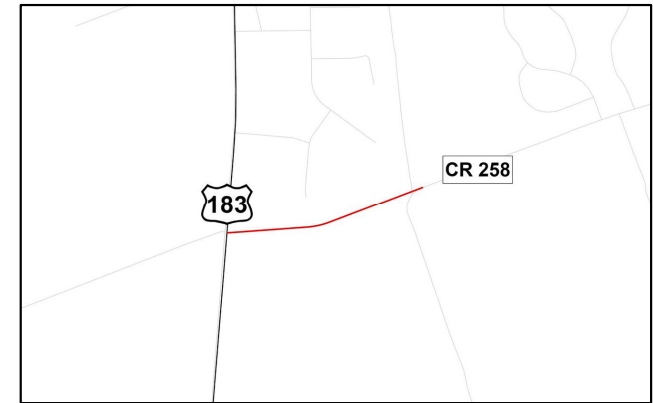


Precinct 2



CR 258 Extension

Anticipated Completion
Early 2024



Original Contract Price = \$5,836,754.36
Total Change Orders to Date = \$291,537.19
Adjusted Contract Price = \$6,128,291.55
Expenditures to Date = \$4,919,559.89 (80%)

CR 258 Extension



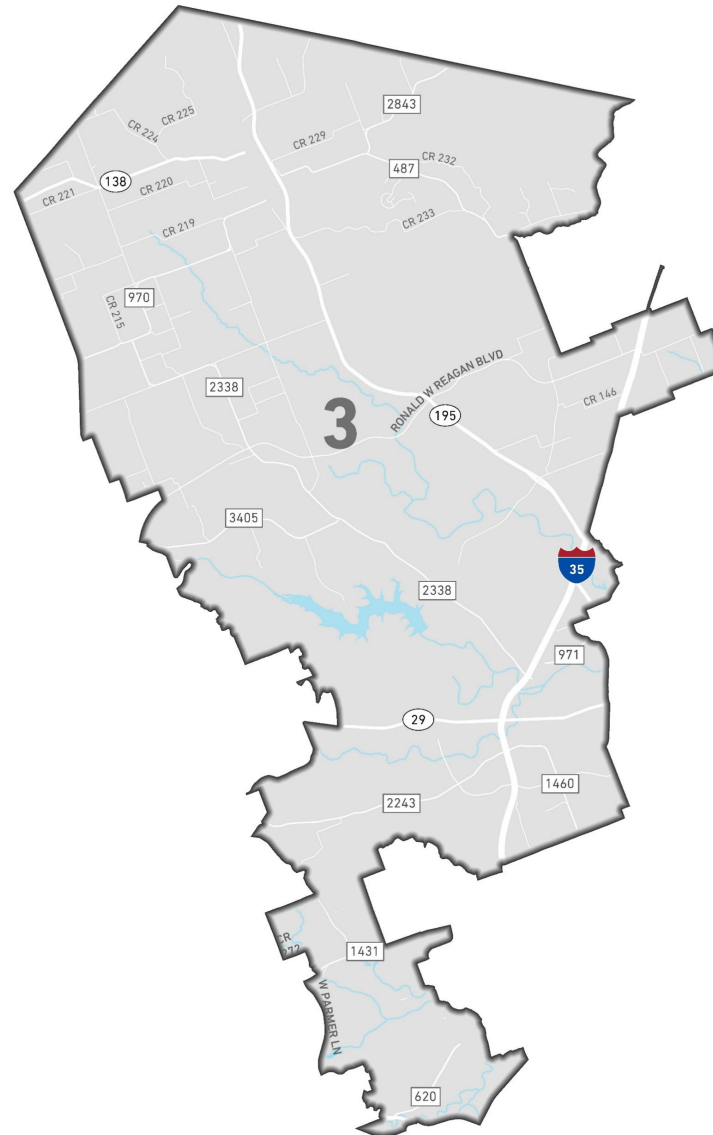
CR 258 Extension



CR 258 Extension

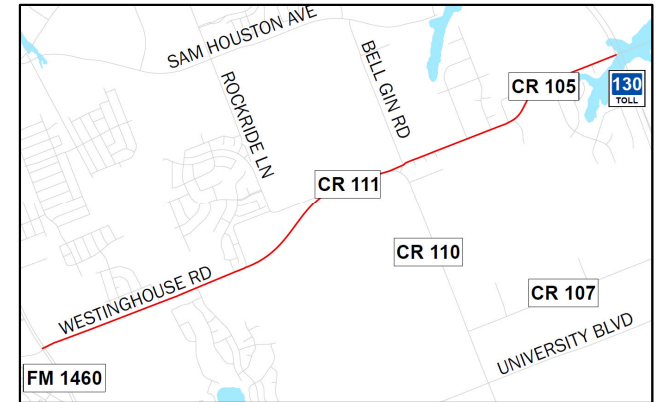


Precinct 3



CR 111 Westinghouse Road

Anticipated Completion
Spring 2024



Original Contract Price = \$21,024,332.88

Total Change Orders to Date = \$1,220,648.92

Adjusted Contract Price = \$22,244,981.80

Expenditures to Date = \$16,323,984.10 (73%)

CR 111 Westinghouse Road



CR 111 Westinghouse Road

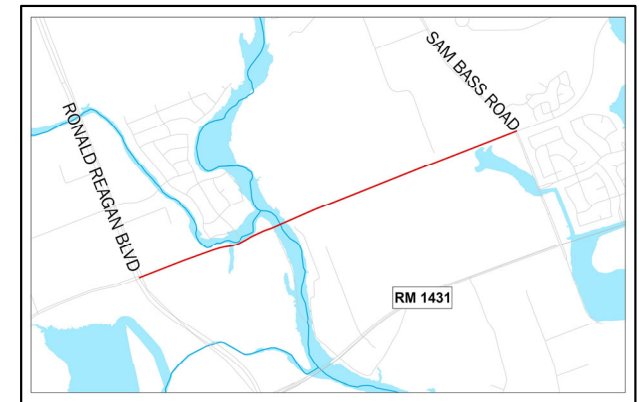


CR 111 Westinghouse Road



New Hope Drive Phase 2A

Anticipated Completion
Spring 2024



Partnership with the City of Cedar Park

Original Contract Amount = \$22,619,961.16

Construction is managed by the City of Cedar Park

New Hope Drive Phase 2A

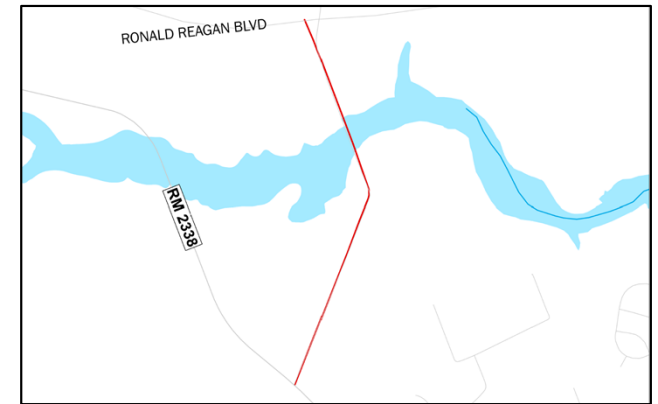


New Hope Drive Phase 2A



CR 245 Reconstruction

Anticipated Completion
Spring 2024



Original Contract Price = \$6,969,195.21
Total Change Orders to Date = \$20,980.10
Adjusted Contract Price = \$ 6,990,175.31
Expenditures to Date = \$4,383,465.37 (63%)

CR 245 Reconstruction



CR 245 Reconstruction

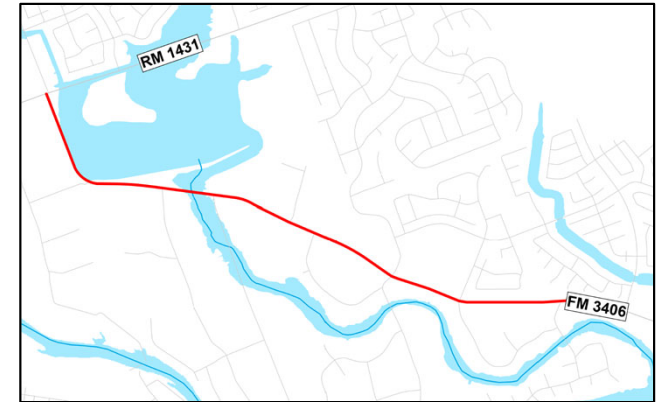


CR 245 Reconstruction



Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)

Anticipated Completion
Fall 2025



Original Contract Price = \$36,145,959.00

Total Change Orders to Date = -\$2,388,828.12

Adjusted Contract Price = \$33,757,130.88

Expenditures to Date = \$2,911,977.45 (9%)

Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)



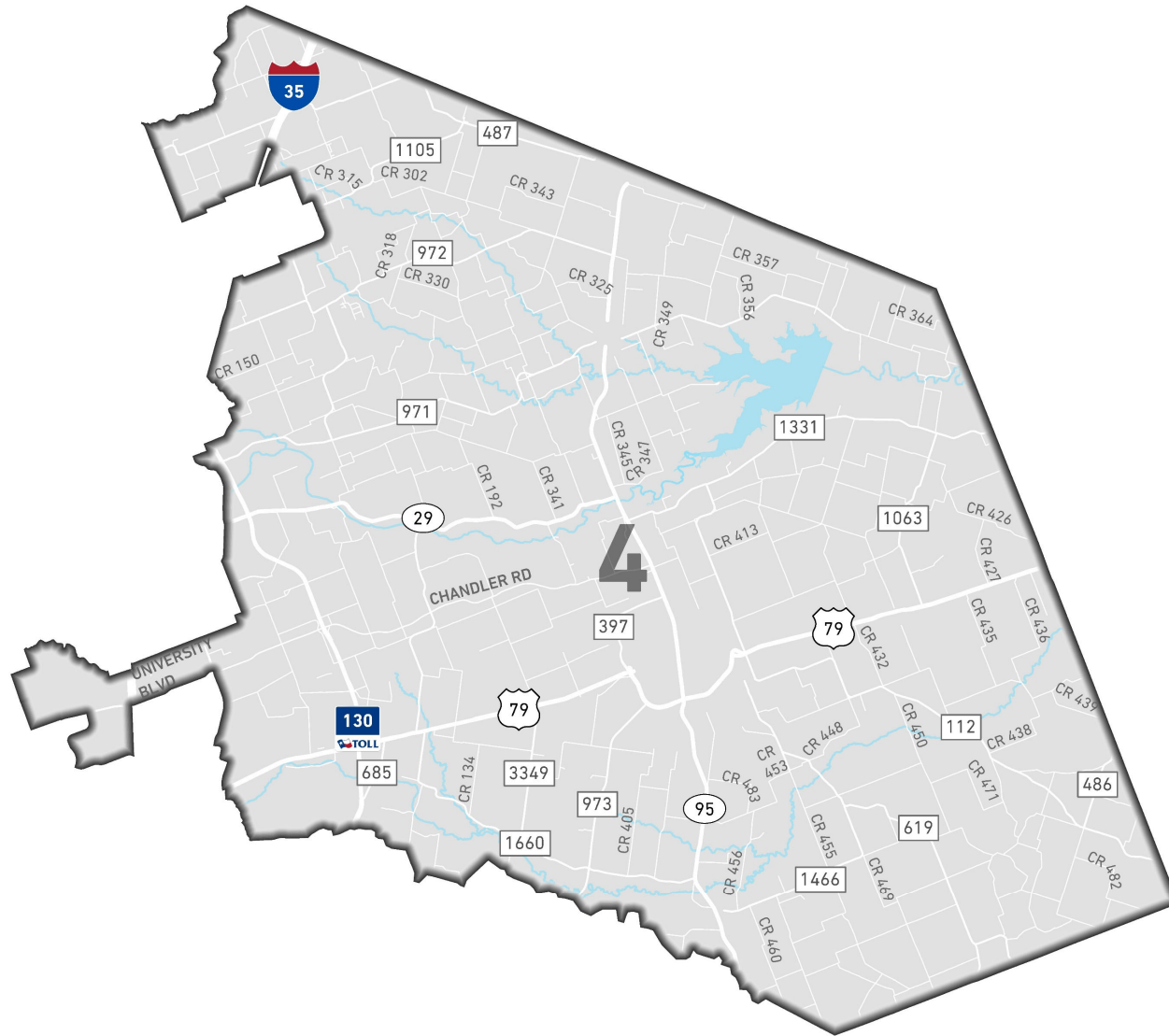
Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)



Corridor H/Sam Bass (RM 1431 to Wyoming Springs Drive)

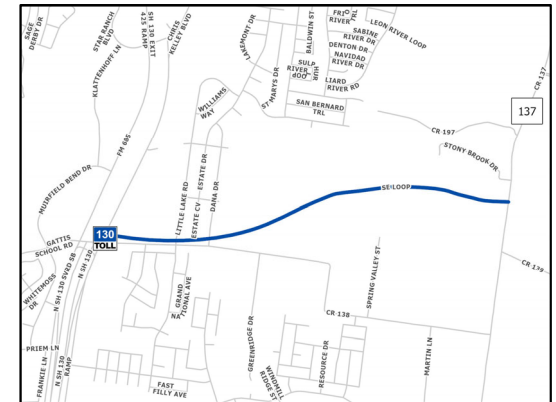


Precinct 4



East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)

Anticipated Completion
Fall 2023



Original Contract Amount = \$11,526,789.09

Total Change Orders = \$1,649,338.56

Adjusted Contract Price = \$13,176,127.65

Expenditures to Date = \$11,209,972.26 (85%)

East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)

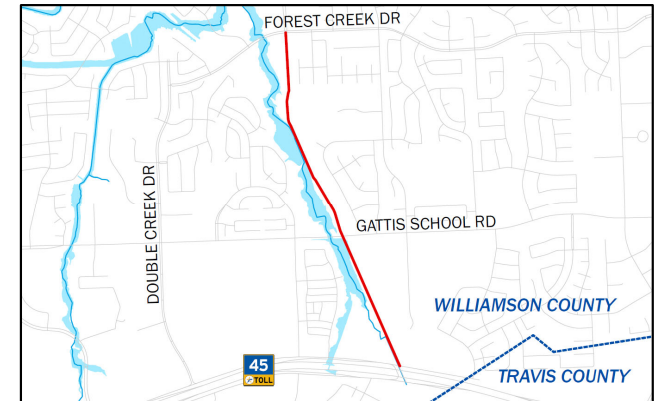


East Wilco Highway (Southeast Loop Segment 1) (Corridor E1) (CR 138 to CR 137)



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

Anticipated Completion
Late 2023



Partnership with the City of Round Rock

Original Contract Amount = \$23,409,120.97

Construction is managed by the City of Round Rock

Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)

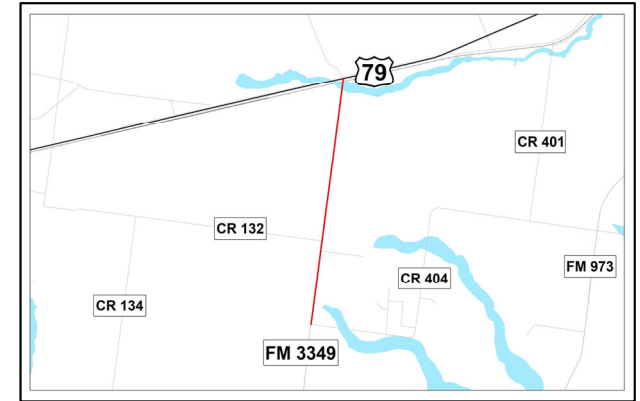


Kenney Fort Boulevard – Seg. 2 and 3 (Forest Creek Drive to SH 45)



East Wilco Highway (FM 3349 / US 79 Interchange) (US 79 to CR 404)

Anticipated Completion
Summer 2025 (Roadwork)



Original Contract Amount = \$81,941,038.13

Total Change Orders = \$730,165.02

Adjusted Contract Price = \$ 82,671,203.15

Expenditures to Date = \$22,548,068.88 (27%)

East Wilco Highway (FM 3349 / US 79 Interchange) (US 79 to CR 404)



East Wilco Highway (FM 3349 / US 79 Interchange) (US 79 to CR 404)



East Wilco Highway (FM 3349 / US 79 Interchange) (US 79 to CR 404)



CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)

Anticipated Completion
Summer 2024



Original Contract Amount = \$17,694,262.46

Total Change Orders = \$11,562.50

Adjusted Contract Price = \$17,705,824.96

Expenditures to Date = \$6,796,891.76 (38%)

CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)



CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)

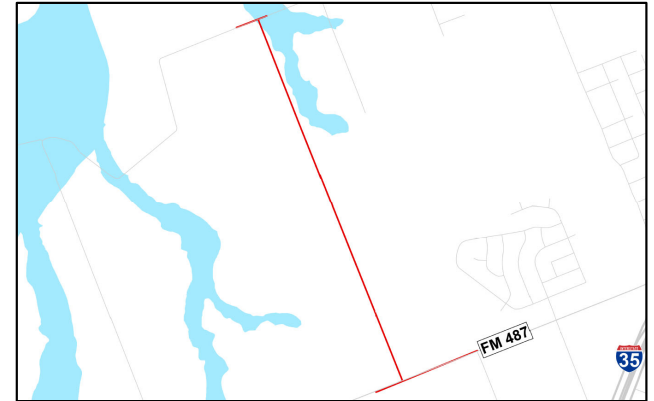


CR 366 Reconstruction (Chandler Road to Carlos G. Parker Blvd.)



Bud Stockton Extension (CR 305 to FM 487)

Substantially Complete
August 2023



Original Contract Amount = \$5,917,275.00

Total Change Orders = \$132,940.59

Adjusted Contract Price = \$ 6,050,215.59

Expenditures to Date = \$5,585,754.01 (92%)

Bud Stockton Extension (CR 305 to FM 487)

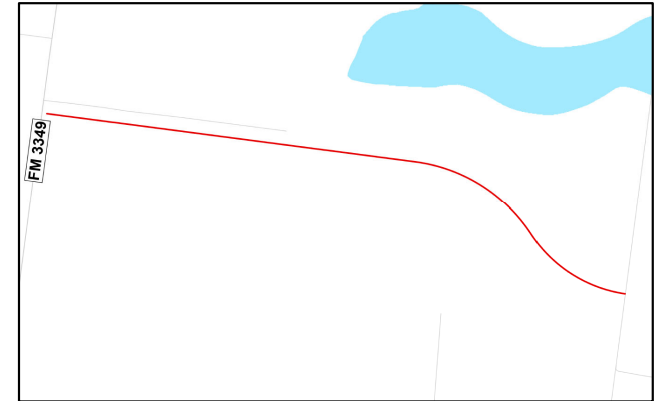


Bud Stockton Extension (CR 305 to FM 487)



Samsung Highway (CR 404 Realignment) (FM 3349 to CR 404)

Anticipated Completion
Summer 2024



Original Contract Amount = \$5,139,487.45

Total Change Orders = \$0.00

Adjusted Contract Price = \$5,139,487.45

Expenditures to Date = \$3,074,469.55 (60%)

Samsung Highway (CR 404 Realignment) (FM 3349 to CR 404)



Samsung Highway (CR 404 Realignment) (FM 3349 to CR 404)

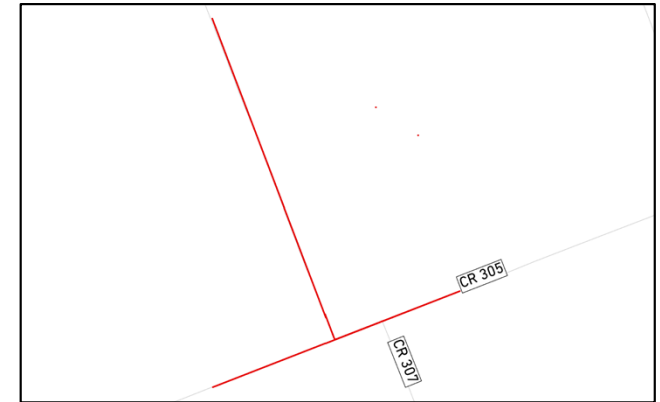


Samsung Highway (CR 404 Realignment) (FM 3349 to CR 404)



CR 307 Reconstruction (CR 307 North of CR 305)

Anticipated Completion
Fall 2023



Original Contract Amount = \$2,796,832.80

Total Change Orders = \$0.00

Adjusted Contract Price = \$2,796,832.80

Expenditures to Date = \$1,183,020.00 (42%)

CR 307 Reconstruction (CR 307 North of CR 305)



CR 307 Reconstruction (CR 307 North of CR 305)



CR 307 Reconstruction (CR 307 North of CR 305)

