



Purchasing Department

Summary Agreement for Renewal of Williamson County Contract

Contract Number:	1978	Department:	FACILITIES MANAGEMENT								
Vendor Name:	MCLEMORE BUILDING MAINTENANCE INC										
Purpose/Intended Use of Product or Service (summary): RENEWAL #3/JANITORIAL AND CUSTODIAL SERVICES											
Type of Contract:	RFP	Start Date:	01/01/2024								
Purchasing Contact:	KIM CHAPPIUS	End Date:	12/31/2024								
Department Contact:	SHANTIL MOORE/CHRISTI STROMBERG										
<ul style="list-style-type: none">Williamson County wishes to extend this bid/proposal for the same price (as detailed in the attached spreadsheet) and same terms and conditions as the existing contract with McLemore Building Maintenance Inc.PLEASE INCLUDE THE FOLLOWING:<ul style="list-style-type: none">COMPLETED 1295 FORM; ANDRENEWED INSURANCE CERTIFICATE IF IT WAS REQUIRED IN BID/PROPOSAL.Extend Contract for the 3rd and of four (4) one (1) year renewal option periods:<table><tr><td>Renewal Option Period 3</td><td>January 1, 2024 – December 31, 2024</td></tr><tr><td>Renewal Option Period 2</td><td>January 1, 2023 – December 31, 2023</td></tr><tr><td>Renewal Option Period 1</td><td>January 1, 2022 – December 31, 2022</td></tr><tr><td>Initial Contract Period</td><td>January 1, 2020 – December 31, 2021</td></tr></table>				Renewal Option Period 3	January 1, 2024 – December 31, 2024	Renewal Option Period 2	January 1, 2023 – December 31, 2023	Renewal Option Period 1	January 1, 2022 – December 31, 2022	Initial Contract Period	January 1, 2020 – December 31, 2021
Renewal Option Period 3	January 1, 2024 – December 31, 2024										
Renewal Option Period 2	January 1, 2023 – December 31, 2023										
Renewal Option Period 1	January 1, 2022 – December 31, 2022										
Initial Contract Period	January 1, 2020 – December 31, 2021										
BY SIGNING BELOW, THE PARTIES AGREE TO THE TERMS OF EXTENSION SET FORTH AS STATED ABOVE											
Vendor <u>McLemore Building Maintenance, Inc.</u>		Williamson County, 710 Main St., Georgetown, TX 78626									
Name <u>Richard Rodriguez</u>		Bill Gravell, Jr									
Title <u>President</u>		Williamson County Judge									
Signature <u>Richard B. Rodriguez</u>		Signature _____									
Date <u>7-14-2023</u>		Date _____									

Contract	Building Name	Monthly Janitorial Expense FY20	Annual Cost FY20	Monthly Janitorial Expense FY21	Annual Cost FY21	Monthly Janitorial Expense FY22	Annual Cost FY22	Monthly Janitorial Expense FY23	Annual Cost FY23	Monthly Janitorial Expense FY24	Annual Cost FY24
1000	Historic Courthouse	\$5,813.26	\$69,759.14	\$6,140.13	\$73,681.56	\$6,140.13	\$73,681.56	\$6,537.12	\$78,445.44	\$6,537.12	\$78,445.44
1001	Historical Museum (Farmers St Bank Bldg)	\$855.86	\$10,270.32	\$855.86	\$10,270.32	\$855.86	\$10,270.32	\$870.00	\$10,440.00	\$870.00	\$10,440.00
1002	Georgetown Health Department	\$1,757.80	\$21,093.60	\$1,757.80	\$21,093.60	\$1,852.32	\$22,227.84	\$1,875.22	\$22,502.64	\$1,875.22	\$22,502.64
1003	Taylor Health Dept	\$3,634.88	\$43,618.56	\$3,634.88	\$43,618.56	\$3,721.62	\$44,659.44	\$3,738.04	\$44,856.48	\$3,738.04	\$44,856.48
1005	Round Rock Annex Bldg A	\$1,691.34	\$20,296.08	\$1,691.34	\$20,296.08	\$1,697.18	\$20,366.16	\$1,772.18	\$21,266.16	\$1,772.18	\$21,266.16
1006	Round Rock Annex Bldg B	\$3,444.82	\$41,337.84	\$3,444.82	\$41,337.84	\$3,472.34	\$41,668.08	\$3,462.34	\$41,548.08	\$3,462.34	\$41,548.08
1007	516 Pine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,440.00	\$53,280.00

1008	Sheriff Administration / Jail	\$8,565.02	\$102,780.23	\$8,565.02	\$102,780.23	\$8,841.38	\$106,096.56	\$9,801.38	\$117,616.56	\$9,801.38	\$117,616.56
1009	Criminal Justice Center	\$34,398.70	\$412,784.40	\$34,398.70	\$412,784.40	\$34,633.61	\$415,603.32	\$38,083.61	\$457,003.32	\$38,083.61	\$457,003.32
1011	Lott Bldg (SO)	\$1,208.47	\$14,501.64	\$1,208.47	\$14,501.64	\$0.00	\$0.00	\$695.00	\$8,340.00	\$695.00	\$8,340.00
1012	Health Dept Education Center	\$748.96	\$8,987.52	\$748.96	\$8,987.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1013	Health Dept Environmental	\$467.38	\$5,608.56	\$467.38	\$5,608.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1017	Game Warden	\$164.95	\$1,979.40	\$164.95	\$1,979.40	\$171.90	\$2,062.80	\$170.70	\$2,048.40	\$170.70	\$2,048.40
1019	303 MLK	\$409.38	\$4,912.56	\$409.38	\$4,912.56	\$433.01	\$5,196.12	\$441.28	\$5,295.36	\$441.28	\$5,295.36
1020	305 MLK	\$340.30	\$4,083.60	\$340.30	\$4,083.60	\$356.98	\$4,283.76	\$381.12	\$4,573.44	\$381.12	\$4,573.44

1022	Old Jail Building - Health Dept Admin	\$699.90	\$8,398.80	\$699.90	\$8,398.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1024	Life Steps/Red House	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00	\$1,380.00	\$155.00	\$1,860.00	\$155.00	\$1,860.00
1026	Central Maintenance Facilities	\$5,219.77	\$62,637.28	\$5,219.77	\$62,637.28	\$5,486.01	\$65,832.12	\$5,617.66	\$67,411.92	\$5,617.66	\$67,411.92
1029	Storage/Warehouse / Brown Santa	\$847.54	\$10,170.48	\$847.54	\$10,170.48	\$100.00	\$1,200.00	\$100.00	\$1,200.00	\$100.00	\$1,200.00
1032	Cedar Park Annex	\$5,686.50	\$68,238.00	\$5,686.50	\$68,238.00	\$6,117.40	\$73,408.80	\$7,307.40	\$87,688.80	\$7,307.40	\$87,688.80
1033	Taylor Annex	\$5,090.23	\$61,082.75	\$5,090.23	\$61,082.75	\$5,314.73	\$63,776.76	\$5,649.73	\$67,796.76	\$5,649.73	\$67,796.76
1043	Inner Loop Annex	\$10,994.85	\$131,938.20	\$10,994.85	\$131,938.20	\$11,599.50	\$139,194.00	\$12,155.31	\$145,863.72	\$12,155.31	\$145,863.72
1044	Sheriff Office - Eastside	\$385.71	\$4,628.52	\$385.71	\$4,628.52	\$406.56	\$4,878.72	\$431.06	\$5,172.72	\$431.06	\$5,172.72

1045	Juvenile Justice Center	\$16,411.26	\$196,935.12	\$16,411.26	\$196,935.12	\$16,585.01	\$199,020.12	\$19,040.01	\$228,480.12	\$19,040.01	\$228,480.12
1046	Parking Garage CJC/Jail	\$81.60	\$979.20	\$81.60	\$979.20	\$81.60	\$979.20	\$56.30	\$675.60	\$56.30	\$675.60
1047	Taylor Expo Center	\$2,209.87	\$26,518.44	\$2,209.87	\$26,518.44	\$2,333.58	\$28,002.96	\$2,447.34	\$29,368.08	\$2,447.34	\$29,368.08
1048	JP Pct 4	\$980.45	\$11,765.35	\$980.45	\$11,765.35	\$1,035.32	\$12,423.84	\$1,049.33	\$12,591.96	\$1,049.33	\$12,591.96
1050	Sheriff Gun Range	\$109.05	\$1,308.60	\$109.05	\$1,308.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1050	Sheriff Gun Range Restroom	\$0.00	\$0.00	\$0.00	\$0.00	\$103.55	\$1,242.60	\$105.00	\$1,260.00	\$105.00	\$1,260.00
	Sheriff Gun Range - Range Master HQ Building	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$1,740.00	\$210.00	\$2,520.00	\$210.00	\$2,520.00
	Sheriff Gun Range - Hutto Community Room	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$1,740.00	\$220.00	\$2,640.00	\$220.00	\$2,640.00
1051	Georgetown Tax Office	\$2,903.57	\$34,842.87	\$2,903.57	\$34,842.87	\$3,084.06	\$37,008.72	\$3,204.00	\$38,448.00	\$3,204.00	\$38,448.00

1062	Hutto Annex	\$805.15	\$9,661.80	\$805.15	\$9,661.80	\$805.15	\$9,661.80	\$805.12	\$9,661.44	\$805.12	\$9,661.44
1063	Facilities Services Center	\$4,063.70	\$48,764.40	\$4,063.70	\$48,764.40	\$4,119.30	\$49,431.60	\$4,384.10	\$52,609.20	\$4,384.10	\$52,609.20
1064	Children's Advocacy Center - Bldg 1	\$1,359.84	\$16,318.08	\$1,359.84	\$16,318.08	\$145.00	\$1,740.00	\$1,816.29	\$21,795.48	\$1,816.29	\$21,795.48
	Children's Advocacy Center - Bldg 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,939.00	\$35,268.00	\$2,939.00	\$35,268.00
1066	Round Rock Jester Annex	\$5,126.28	\$61,515.36	\$5,126.28	\$61,515.36	\$5,532.16	\$66,385.92	\$5,805.42	\$69,665.04	\$5,805.42	\$69,665.04
1071	Emergency Service Operation Center (ESOC)	\$5,307.00	\$63,684.00	\$5,307.00	\$63,684.00	\$5,724.00	\$68,688.00	\$5,930.24	\$71,162.88	\$5,930.24	\$71,162.88
1072	Parks HQ Southwest Regional Park	\$1,072.23	\$12,866.70	\$1,072.23	\$12,866.70	\$1,127.41	\$13,528.92	\$1,171.55	\$14,058.60	\$1,171.55	\$14,058.60
1073	Williamon County Cities Health District (WCCHD)	\$5,806.46	\$69,677.47	\$5,806.46	\$69,677.47	\$6,149.90	\$73,798.80	\$6,493.11	\$77,917.32	\$6,493.11	\$77,917.32

1075	Sheriff's Office Training Center (SOTC)	\$5,931.48	\$71,177.78	\$5,931.48	\$71,177.78	\$6,264.75	\$75,177.00	\$6,414.75	\$76,977.00	\$6,414.75	\$76,977.00
1077	Wireless Communication	\$2,235.43	\$26,825.19	\$2,235.43	\$26,825.19	\$2,312.23	\$27,746.76	\$1,297.91	\$15,574.92	\$1,297.91	\$15,574.92
1078	EMS Training	\$10,993.39	\$131,920.63	\$10,993.39	\$131,920.63	\$11,491.67	\$137,900.04	\$11,491.67	\$137,900.04	\$11,491.67	\$137,900.04
1079	Vehicle Impound	\$1,248.18	\$14,978.16	\$1,248.18	\$14,978.16	\$1,276.54	\$15,318.48	\$1,159.54	\$13,914.48	\$1,159.54	\$13,914.48
1080	Georgetown Annex	\$17,135.55	\$205,626.60	\$17,135.55	\$205,626.60	\$17,948.70	\$215,384.40	\$19,583.70	\$235,004.40	\$19,583.70	\$235,004.40
1081	Liberty Hill CSCD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$6,360.00	\$530.00	\$6,360.00
1082	Public Safety Bldg	\$981.95	\$11,783.40	\$981.95	\$11,783.40	\$1,016.70	\$12,200.40	\$1,075.00	\$12,900.00	\$1,075.00	\$12,900.00
1084	Georgetown Internal Audit	\$941.40	\$11,296.80	\$941.40	\$11,296.80	\$976.15	\$11,713.80	\$1,056.15	\$12,673.80	\$1,056.15	\$12,673.80

1087	River Ranch	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$7,800.00	\$880.00	\$10,560.00	\$880.00	\$10,560.00
	Interpretive Center	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$6,600.00	\$1,215.00	\$14,580.00	\$1,215.00	\$14,580.00
1086	Commissioner Pct 4	\$805.15	\$9,661.80	\$0.00	\$0.00	\$100.00	\$1,200.00	\$150.00	\$1,800.00	\$150.00	\$1,800.00
1090	Bob Phillips Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$11,040.00	\$920.00	\$11,040.00
WCRAS	Wilco Regional Animal Shelter & Additional Building	\$1,884.71	\$22,616.52	\$1,884.71	\$22,616.52	\$2,072.04	\$24,864.48	\$2,856.24	\$34,274.88	\$2,856.24	\$34,274.88
Total		\$180,819.31	\$2,169,831.76	\$180,341.03	\$2,164,092.38	\$183,090.35	\$2,197,084.20	\$203,550.92	\$2,442,611.04	\$207,990.92	\$2,495,891.04
*****Notes: Price increase falls with 25% allowed per bid contract term. The current increase is 1.5% using FY21 and FY22 annual cost*****											
*****Notes: Price increase falls with 25% allowed per bid contract term. The current increase is 11% using FY22 and FY23 annual cost*****											
*****Notes: Price increase falls with 25% allowed per bid contract term. There wasn't a price increase to FY23-FY24 of the original locations but have added one new location (519 Pine) making the increase 2% to the FY23 and FY24 annual cost*****											

WILCO - 1978 McLemore Building Maintenance - Supply Inventory List 1/01/2023 - 12/31/2024

Description	Pack	UOM	Price
Tork Matic Brown Basic Roll Towel	6	CS	\$51.18
Envision White 2-Ply Toilet Tissue	80	CS	\$59.23
Tork Mini Jumbo 2-Ply Toilet Tissue	12	CS	\$51.50
30"X35" 8 Micron Natural Can Liner	500	CS	\$27.44
40"X46" 12 Micron Natural Can Liner	250	CS	\$36.06
1200ml Clear & Mild Foam Handwash	2	CS	\$45.29
Half-Fold Seat Cover	5000	CS	\$59.21
77 Sanisac Liner	500	CS	\$33.85
D Cell Alkaline Battery 4 Pack	4	PAK	\$16.76

Labor – Expo Event Services 1/01/2023 - 12/31/2024

Hourly Labor Rate for Expo Event services – The following price, minimum hours per event and inventory cost sheet are for services that are not included in the monthly services due to Event requests.

Labor Rate for Event Services:	\$35.00
Minimum Hours per Event	2
Supply Inventory Cost Sheet	See above for the inventory sheet for 2024