

Fund Number	Fund Name	Estimated Fund Balance Fiscal Year 2022-2023	2023-2024 Expense Recommended Budget	2023-2024 Revenue Recommended Budget	Excess (Deficiency) of Revenue/Expense	Projected Fund Balance Fiscal Year 2023/2024
<i>Discuss, consider and take appropriate action on the approval of the following 2023-2024 Budgets:</i>						
0384	Records Archive - County Clerk	\$ 4,898,095.65	\$ 911,839.76	\$ 1,200,000.00	\$ 288,160.24	\$ 5,186,255.89