HNTB

Ms. Tomika Lynce Williamson County Auditor's Office Historic County Courthouse 710 Main Street, Ste. 301 Georgetown, TX 78626

September 19, 2023

Re: FY 2023 TAN Budget Allocation

Dear Ms. Lynce,

The Program Management/GEC team has identified the initial project needs for the FY2023 TAN dollars. Please make the following budget adjustments for the TANS projects.:

- Move \$5,400,000.00 to P309 Pond Springs Drainage Improvements
- Move \$33,200,000.00 to P326 Hero Way (RM 2243) US183A to Ronald Reagan Blvd.
- Move \$8,600,000.00 to P459 Southeast Inner Loop Extension (Corridor C)
- Move \$1,700,000.00 to P345 CR 214 Extension
- Move \$4,100,000.00 to P346 Liberty Hill (SH29) Bypass
- Move \$800,000.00 to P363 CR 175
- Move \$1,300,000.00 to P366 CR 332 Realignment
- Move \$2,900,000.00 to P375 CR 129

If you have any questions, please let me know.

Christen Eschberger

Thank you.

Christen A. Eschberger, PE

ATTACHMENT - Supplemental Funding Table Summary

Cc: Pam Navarrette, Williamson County Auditor's Office
Julie Kiley, Williamson County Auditor's Office
Robert B. Daigh, P.E., Williamson County Senior Director of Infrastructure
Michael J. Weaver., HNTB
Kate Wilder, P.E., HNTB
Marie Walters, HNTB