

INFRASTRUCTURE CAPITAL IMPROVEMENTS PROJECTS
SUPPLEMENTAL FUNDING - FY2023 ALLOCATION

BALLOT LISTED PROJECTS								
PROJECT NO. AND PRECINCT	PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	PROPOSED SCOPE	TOTAL ANTICIPATED TANS	FY2023 ALLOCATION	FUTURE AUTHORIZATION & ALLOCATION NEEDED
		FROM	TO					
P309* PCT 1	POND SPRINGS DRAINAGE IMPROVEMENTS	VARIOUS LOCATIONS	VARIOUS LOCATIONS	DRAINAGE IMPROVEMENTS	UTILITIES, CONSTRUCTION	\$5,400,000	\$5,400,000	\$0
SUBTOTAL - PRECINCT 1 PROJECTS						\$5,400,000	\$5,400,000	\$0
P326** PCT 2	HERO WAY (RM 2243)	183A	GAREY PARK	CONSTRUCT 1 FRONTAGE ROAD	ROW, UTILITIES, CONSTRUCTION	\$58,100,000	\$33,200,000	\$24,900,000
SUBTOTAL - PRECINCT 2 PROJECTS						\$58,100,000	\$33,200,000	\$24,900,000
P459 PCT 4	SOUTHEAST INNER LOOP EXTENSION (CORRIDOR C)	SH 29	SAM HOUSTON PARKWAY	CONSTRUCT 1 FRONTAGE ROAD WITH BRIDGE OVER SH 130	CONSTRUCTION	\$33,300,000	\$8,600,000	\$24,700,000
SUBTOTAL - PRECINCT 4 PROJECTS						\$33,300,000	\$8,600,000	\$24,700,000
TOTAL BALLOT LISTED PROJECTS						\$96,800,000	\$47,200,000	\$49,600,000
*P309 (POND SPRINGS DRAINAGE IMPROVEMENTS) WAS INCLUDED ON THE 2013 BOND BALLOT								
**P326 (HERO WAY RM 2243) EASTERN LIMIT EXTENDED TO GAREY PARK WITH RECEIPT OF FEDERAL FUNDING								
NOTE: ALL COSTS SHOWN ARE ADDITIONAL FUNDS REQUESTED								
NON-BALLOT LISTED PROJECTS								
PROJECT NO. AND PRECINCT	PROJECT	PROJECT LIMITS		PROJECT DESCRIPTION	PROPOSED SCOPE	TOTAL ANTICIPATED TANS	FY2023 ALLOCATION	FUTURE AUTHORIZATION & ALLOCATION NEEDED
		FROM	TO					
P345 PCT 2	CR 214 EXTENSION (WITH RIVER CROSSING)	END OF CR 214	US 183	NEW 2 LANE ROADWAY INCLUDING BRIDGE AT NORTH FORK SAN	ENV & PLANNING, DESIGN, UTILITIES, ROW	\$3,500,000	\$1,700,000	\$1,800,000
P346 PCT 2	LIBERTY HILL (SH 29) BYPASS	RM 1869	CR 279	CONSTRUCT 1 FRONTAGE ROAD	CONSTRUCTION	\$11,600,000	\$4,100,000	\$7,500,000
SUBTOTAL - PRECINCT 2 PROJECTS						\$15,100,000	\$5,800,000	\$9,300,000
P363 PCT 3	CR 175	SOUTH OF CREEK MEADOW COVE	RM 2243	WIDEN EXISTING 2 LANE ROADWAY TO A 4 LANE ROADWAY	ENV & PLANNING, DESIGN, ROW	\$15,100,000	\$800,000	\$14,300,000
SUBTOTAL - PRECINCT 3 PROJECTS						\$15,100,000	\$800,000	\$14,300,000
P364 PCT 4	CR 314 SAFETY IMPROVEMENTS	IH 35 NORTHBOUND FRONTAGE ROAD	CR 314	SAFETY IMPROVEMENTS	CONSTRUCTION	\$14,200,000	\$0	\$14,200,000
P366 PCT 4	CR 332 REALIGNMENT	SOUTH OF FM 487	NORTH OF CR 313	REALIGNMENT OF CURVES	CONSTRUCTION	\$1,300,000	\$1,300,000	\$0
P375 PCT 4	CR 129	SOUTH OF BRUSHY CREEK	NORTH OF SOUTH COUNTY LINE	SAFETY IMPROVEMENTS	CONSTRUCTION	\$2,900,000	\$2,900,000	\$0
SUBTOTAL - PRECINCT 4 PROJECTS						\$18,400,000	\$4,200,000	\$14,200,000
TOTAL NON-BALLOT LISTED PROJECTS						\$48,600,000	\$10,800,000	\$37,800,000
NOTE: ALL COSTS SHOWN ARE ADDITIONAL FUNDS REQUESTED								
TOTAL BOND PROJECT FUNDING						\$145,400,000	\$58,000,000	\$87,400,000
RIGHT OF WAY PURCHASES						\$70,000,000	\$70,000,000	\$0
JUVENILE BUILDING						\$22,000,000	\$22,000,000	\$0
TOTAL SUPPLEMENTAL FUNDING						\$237,400,000	\$150,000,000	\$87,400,000