

## Line Item Transfer Amount

Should the court approve this request, the Budget Office will place a line item transfer on the subsequent agenda for the amount highlighted below.

	VICTIMS ASSIST COORD		FELONY PROSECUTOR II	
	B24		B39	
FY 24 ADOPTED SALARY	\$	53,049.93	\$	111,443.03
REQUESTED SALARY PER SHAWN DICK	\$	58,000.00	\$	125,000.00
SALARY DELTA	\$	(4,950.07)	\$	(13,556.97)
FICA	\$	(378.68)	\$	(1,037.11)
RETIREMENT	\$	(794.49)	\$	(2,175.89)
<b>TOTAL FUNDS NEEDED</b>	<b>\$</b>	<b>(6,123.24)</b>	<b>\$</b>	<b>(16,769.97)</b>
<b>GRAND TOTAL FOR BOTH POSITIONS</b>	<b>\$</b>	<b>(22,893.21)</b>		
% ABOVE THE MINIMUM OF THE GRADE		18.08%		21.14%