

Grant Title/Project Name:	Increasing Adoptions
Department:	Animal Services
Requestor:	Misty Valenta
Contact Email:	mvalenta@wilco.org
Contact Phone Number:	512-943-3597
Start Date:	1/1/2024
End Date:	2/1/2025
Please select request category:	Asset, Personnel, Service
Describe the purpose of the grant in detail to include all requirements.	The Petsmart Charities grant would help bring more adoptable animals to Petsmart locations, increasing our overall adoption numbers and decreasing the number of animals in our care. The grant would help cover the cost of spay/neuter surgeries, supplies, and personnel.
Select the type of grant your department is applying for:	Private Foundation
What is the amount of the grant?	\$75,000.00
Please provide a breakdown of the total cost above.	100 spay/neuter surgeries = \$12,000 iPad and cellular data = \$2,000 Animal enrichment = \$1,000 Containment supplies = \$2,000 Dog training = \$2,000 Foster supplies = \$2,000 Lifesaving Specialist salary and fringes = \$54,000
Is there a match requirement?	No
What is the source of the match?	
Does the grant cover the cost of the request 100%?	Yes
If not, how much is left unpaid?	
What is the plan to obtain grants/funds for the remaining amount?	
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	

Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	
Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they available for use?	na
How is this item request different from any similar assets currently in the County and/or region?	na
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	This would be supplanting and increasing a current donation funded program

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	1
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	Increasing the adoptions at our Petsmart locations will decrease the population of animals at the shelter. This impacts personnel time and shelter costs.
Where will the item be stored?	In the Foster/Volunteer Coordinators office
What is the useful life of the item?	The iPad should be useful for 5 years. All other equipment should last 1 - 2 years.
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	No
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	Set up and maintenance from IT
How will this item be funded when the grant ends?	Donations
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	If we get 100 animals adopted at Petsmart, we would gain the revenue of \$5,000 in fees, estimated \$1,000 in donations, and awarded \$2,000 from Petsmart Charities.
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	none
What is the cost and frequency to maintain/update the additional equipment?	\$800 a year
What is the impact of this grant application on other internal/county departments?	Will need IT support for ordering a setting up the iPad
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	
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