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		Emp	Cui	rrent Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	ary	Merit %	Amo	ount	Sala	ry	Merit	Reason	of Change
26th District	Senior Court Administrator.0011.001100.	12701	\$	84,257.42	5.00%	\$	4,212.87	\$	88,470.29		MERIT	13-Oct-23
277th District	Senior Court Administrator.0100.001100.	00706	\$	93,010.84	5.00%	\$	4,650.54	\$	97,661.38		MERIT	13-Oct-23
368th District	Senior Court Administrator.0103.001100.	12953	\$	85,042.36	5.00%	\$	4,252.12	\$	89,294.48		MERIT	13-Oct-23
395th District	Court Administrator.0106.001100.	13016	\$	73,049.13	5.00%	\$	3,652.46	\$	76,701.59		MERIT	13-Oct-23
425th District	Senior Court Administrator.0109.001100.	12743	\$	84,257.42	5.00%	\$	4,212.87	\$	88,470.29		MERIT	13-Oct-23
480th District	Senior Court Administrator.2025.001100.	16279	\$	75,000.12	5.00%	\$	3,750.01	\$	78,750.13		MERIT	13-Oct-23
911 Communications	Telecom Manager.0116.001100.	15651	\$	75,718.84	5.00%	\$	3,785.94	\$	79,504.78		MERIT	13-Oct-23
911 Communications	Telecom Manager.0117.001100.	15692	\$	75,718.84	5.00%	\$	3,785.94	\$	79,504.78		MERIT	13-Oct-23
911 Communications	Director of Emergency Comm.0119.001100.	14899	\$	102,325.08	5.00%	\$	5,116.25	\$	107,441.33		MERIT	13-Oct-23
911 Communications	Telecom Supervisor.0120.001100.	13289	\$	66,706.60	5.00%	\$	3,335.33	\$	70,041.93		MERIT	13-Oct-23
911 Communications	TCO Specialist.0124.001100.	15863	\$	59,010.02	5.00%	\$	2,950.50	\$	61,960.52		MERIT	13-Oct-23
911 Communications	TCO Specialist.0125.001100.	15074	\$	60,190.23	5.00%	\$	3,009.51	\$	63,199.74		MERIT	13-Oct-23
911 Communications	TCO Specialist.0129.001100.	13899	\$	60,190.23	5.00%	\$	3,009.51	\$	63,199.74		MERIT	13-Oct-23
911 Communications	TCO Specialist.0130.001100.	15508	\$	57,291.27	5.00%	\$	2,864.56	\$	60,155.83		MERIT	13-Oct-23
911 Communications	TCO Specialist.0131.001100.	13552	\$	59,895.16	5.00%	\$	2,994.76	\$	62,889.92		MERIT	13-Oct-23
911 Communications	TCO Specialist.0135.001100.	15976	\$	57,291.25	5.00%	\$	2,864.56	\$	60,155.81		MERIT	13-Oct-23
911 Communications	TCO Specialist.0137.001100.	13492	\$	60,190.21	5.00%	\$	3,009.51	\$	63,199.72		MERIT	13-Oct-23
911 Communications	TCO Specialist.0141.001100.	15013	\$	60,190.23	5.00%	\$	3,009.51	\$	63,199.74		MERIT	13-Oct-23
911 Communications	TCO Specialist.0142.001100.	15396	\$	59,010.02	5.00%	\$	2,950.50	\$	61,960.52		MERIT	13-Oct-23
911 Communications	TCO Specialist.0151.001100.	15860	\$	57,291.27	5.00%	\$	2,864.56	\$	60,155.83		MERIT	13-Oct-23
911 Communications	TCO Specialist.0156.001100.	13702	\$	60,190.21	5.00%	\$	3,009.51	\$	63,199.72		MERIT	13-Oct-23
911 Communications	TCO Specialist.0157.001100.	14775	\$	59,895.16	5.00%	\$	2,994.76	\$	62,889.92		MERIT	13-Oct-23
911 Communications	Telecom Supervisor.0159.001100.	13968	\$	67,534.00	5.00%	\$	3,376.70	\$	70,910.70		MERIT	13-Oct-23
911 Communications	Telecom Supervisor.0160.001100.	13260	\$	74,473.73	5.00%	\$	3,723.69	\$	78,197.42		MERIT	13-Oct-23
911 Communications	Telecom Supervisor.0161.001100.	15014	\$	67,373.13	5.00%	\$	3,368.66	\$	70,741.79		MERIT	13-Oct-23
911 Communications	Office Administrator.0164.001100.	12731	\$	53,957.34	4.00%	\$	2,158.29	\$	56,115.63		MERIT	13-Oct-23
911 Communications	Compliance Division Manager.0165.001100.	13180	\$	83,898.36	5.00%	\$	4,194.92	\$	88,093.28		MERIT	13-Oct-23
911 Communications	Telecom Manager.0168.001100.	15693	\$	72,426.52	5.00%	\$	3,621.33	\$	76,047.85		MERIT	13-Oct-23
911 Communications	TCO Specialist.0169.001100.	05565	\$	64,754.16	5.00%	\$	3,237.71	\$	67,991.87		MERIT	13-Oct-23
911 Communications	Telecom Supervisor.0171.001100.	15268	\$	65,566.97	5.00%	\$	3,278.35	\$	68,845.32		MERIT	13-Oct-23
911 Communications	TCO Specialist.0172.001100.	15075	\$	60,190.21	5.00%	\$	3,009.51	\$	63,199.72		MERIT	13-Oct-23
911 Communications	TCO Specialist.0173.001100.	14061	\$	66,662.94	5.00%	\$	3,333.15	\$	69,996.09		MERIT	13-Oct-23
911 Communications	TCO Specialist.0174.001100.	15584	\$	59,010.02	5.00%	\$	2,950.50	\$	61,960.52		MERIT	13-Oct-23
911 Communications	TCO Specialist.0175.001100.	14628	\$	61,243.54	5.00%	\$	3,062.18	\$	64,305.72		MERIT	13-Oct-23
911 Communications	TCO Specialist.0176.001100.	14377	\$	60,042.69	5.00%	\$	3,002.13	\$	63,044.82		MERIT	13-Oct-23
911 Communications	Academy Instructor.1745.001100.	15215	\$	69,559.96	5.00%	\$	3,478.00	\$	73,037.96		MERIT	13-Oct-23
911 Communications	TCO Specialist.1746.001100.	13898	\$	60,190.21	5.00%	\$	3,009.51	\$	63,199.72		MERIT	13-Oct-23
911 Communications	Compliance Evaluator.1891.001100.	15012	\$	64,178.94	5.00%	\$	3,208.95	\$	67,387.89		MERIT	13-Oct-23
911 Communications	QAQI Evaluator.1894.001100.	14709	\$	62,379.53	5.00%	\$	3,118.98	\$	65,498.51		MERIT	13-Oct-23
911 Communications	QAQI Evaluator.1896.001100.	14597	\$	61,179.93	5.00%	\$	3,059.00	\$	64,238.93		MERIT	13-Oct-23

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		Emp	Current Annual		Anr	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Sala		Merit	Reason	of Change
911 Communications	Staffing & Payroll Coord.1897.001100.	16011	\$ 48,172.30	4.00%	\$	1,926.89	\$	50,099.19		MERIT	13-Oct-23
911 Communications	Education Manager.1899.001100.	15694	\$ 84,521.06	5.00%	\$	4,226.05	\$	88,747.11		MERIT	13-Oct-23
All District Courts	Sr Court Operations Admin.0177.001100.	11194	\$ 62,923.38	5.00%	\$	3,146.17	\$	66,069.55		MERIT	13-Oct-23
All District Courts	Dir of District Court Admin.1905.001100.	15260	\$ 123,326.58	5.00%	\$	6,166.33	\$	129,492.91		MERIT	13-Oct-23
Animal Services	Sr Animal Services Spec.0192.001100.	15747	\$ 41,121.60	5.00%	\$	2,056.08	\$	43,177.68		MERIT	13-Oct-23
Animal Services	Animal Services Specialist.0193.001100.	16207	\$ 36,524.57	3.00%	\$	1,095.74	\$	37,620.31		MERIT	13-Oct-23
Animal Services	Sr Animal Services Spec.0194.001100.	13230	\$ 41,716.48	4.00%	\$	1,668.66	\$	43,385.14		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.0203.001100.	16310	\$ 31,958.70	5.00%	\$	1,597.94	\$	33,556.64		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.0204.001100.	11163	\$ 37,584.08	3.00%	\$	1,127.52	\$	38,711.60		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.0205.001100.	16486	\$ 32,137.23	2.00%	\$	642.74	\$	32,779.97		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.0206.001100.	11209	\$ 38,341.33	3.00%	\$	1,150.24	\$	39,491.57		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.0207.001100.	16114	\$ 33,758.40	4.00%	\$	1,350.34	\$	35,108.74		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.0208.001100.	16411	\$ 31,507.11	3.00%	\$	945.21	\$	32,452.32		MERIT	13-Oct-23
Animal Services	Director of Animal Services.0209.001100.	12679	\$ 96,897.32	4.00%	\$	3,875.89	\$	100,773.21		MERIT	13-Oct-23
Animal Services	Community Programs Coord.0210.001100.	15380	\$ 48,659.00	3.00%	\$	1,459.77	\$	50,118.77		MERIT	13-Oct-23
Animal Services	Operations Manager.0211.001100.	12232	\$ 58,852.56	7.00%	\$	4,119.68	\$	62,972.24		MERIT	13-Oct-23
Animal Services	Administrative Manager.0212.001100.	11176	\$ 71,942.78	4.00%	\$	2,877.71	\$	74,820.49		MERIT	13-Oct-23
Animal Services	Animal Health Technician.0215.001100.	15743	\$ 37,255.07	3.00%	\$	1,117.65	\$	38,372.72		MERIT	13-Oct-23
Animal Services	Animal Health Technician.0216.001100.	16442	\$ 36,524.57	3.00%	\$	1,095.74	\$	37,620.31		MERIT	13-Oct-23
Animal Services	Sr Animal Health Tech.0217.001100.	14726	\$ 41,068.27	5.00%	\$	2,053.41	\$	43,121.68		MERIT	13-Oct-23
Animal Services	Sr Animal Health Tech.1752.001100.	15487	\$ 40,326.33	5.00%	\$	2,016.32	\$	42,342.65		MERIT	13-Oct-23
Animal Services	Sr Animal Care Specialist.1765.001100.	16210	\$ 35,441.64	5.00%	\$	1,772.08	\$	37,213.72		MERIT	13-Oct-23
Animal Services	Behavioral Coordinator.1827.001100.	14700	\$ 43,191.87	3.00%	\$	1,295.76	\$	44,487.63		MERIT	13-Oct-23
Animal Services	Animal Services Specialist.1837.001100.	15122	\$ 38,000.16	3.00%	\$	1,140.00	\$	39,140.16		MERIT	13-Oct-23
Animal Services	Animal Services Specialist.1838.001100.	16467	\$ 36,524.80	3.00%	\$	1,095.74	\$	37,620.54		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.1839.001100.	15156	\$ 32,779.99	2.00%	\$	655.60	\$	33,435.59		MERIT	13-Oct-23
Animal Services	Foster/Volunteer Coord.1884.001100.	13387	\$ 53,656.20	5.00%	\$	2,682.81	\$	56,339.01		MERIT	13-Oct-23
Animal Services	Animal Health Technician.1885.001100.	14992	\$ 37,255.07	4.00%	\$	1,490.20	\$	38,745.27		MERIT	13-Oct-23
Animal Services	Sr Animal Care Specialist.1887.001100.	15525	\$ 33,416.78	1.00%	\$	334.17	\$	33,750.95		MERIT	13-Oct-23
Animal Services	Sr Animal Care Specialist.1888.001100.	16280	\$ 33,747.63	2.00%	\$	674.95	\$	34,422.58		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.1889.001100.	16624	\$ 32,779.99	2.00%	\$	655.60	\$	33,435.59		MERIT	13-Oct-23
Animal Services	Animal Care Specialist.2067.001100.	16084	\$ 31,507.09	1.00%	\$	315.07	\$	31,822.16		MERIT	13-Oct-23
Animal Services	PT Animal Care Specialist.9929.001101.	16621	\$ 31,507.09	3.00%	\$	945.21	\$	32,452.30		MERIT	13-Oct-23
Animal Services	PT Animal Care Specialist.9991.001101.	16431	\$ 31,507.09	3.00%	\$	945.21	\$	32,452.30		MERIT	13-Oct-23
Animal Services - Grant	Animal Svc Asst Manager.2002.001100.	15952	\$ 47,704.80	6.00%	\$	2,862.29	\$	50,567.09		MERIT	13-Oct-23
Animal Services Donation	Animal Health Specialist.2070.001100.	15170	\$ 34,027.66	4.00%	\$	1,361.11	\$	35,388.77		MERIT	13-Oct-23
Benefits	Benefits Admin Director.0008.001100.	12932	\$ 108,200.56	4.00%	\$	4,328.02	\$	112,528.58		MERIT	13-Oct-23
Benefits	Sr Benefits Specialist.0009.001100.	16027	\$ 57,353.86	3.50%	\$	2,007.39	\$	59,361.25		MERIT	13-Oct-23
Benefits	Benefits Analyst.1623.001100.	15754	\$ 60,523.06	4.50%	\$	2,723.54	\$	63,246.60		MERIT	13-Oct-23
Benefits	Wellness Coordinator.1951.001100.	15575	\$ 72,277.14	3.50%	\$	2,529.70	\$	74,806.84		MERIT	13-Oct-23

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		Emp	Cu	rrent Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	ary	Merit %	Amo	unt	Sala	ıry	Merit	Reason	of Change
Budget Office	Budget Analyst.0221.001100.	15394	\$	77,400.96	5.00%	\$	3,870.05	\$	81,271.01		MERIT	13-Oct-23
Budget Office	Budget Officer.0222.001100.	04765	\$	165,349.60	5.00%	\$	8,267.48	\$	173,617.08		MERIT	13-Oct-23
Budget Office	Assistant Budget Officer.1803.001100.	14427	\$	104,033.80	5.00%	\$	5,201.69	\$	109,235.49		MERIT	13-Oct-23
COMM COURT - GRANTS	CCG Program Case Manager.1958.001100.	15542	\$	59,852.00	7.00%	\$	4,189.64	\$	64,041.64		MERIT	13-Oct-23
COMM COURT - GRANTS	CCG Program Case Manager.2004.001100.	16144	\$	57,319.34	7.00%	\$	4,012.35	\$	61,331.69		MERIT	13-Oct-23
COMM COURT - GRANTS	CCG CA Attorney I.2008.001100.	16582	\$	69,505.28	4.00%	\$	2,780.21	\$	72,285.49		MERIT	13-Oct-23
COMM COURT - GRANTS	CCG CA Civil Attorney.2009.001100.	15961	\$	98,205.64	4.00%	\$	3,928.23	\$	102,133.87		MERIT	13-Oct-23
COMM COURT - GRANTS	CCG DC Jury Coordinator.2015.001100.	15276	\$	50,161.57	4.00%	\$	2,006.46	\$	52,168.03		MERIT	13-Oct-23
Commissioner 3 - admin	Project Manager I.0257.001100.	11283	\$	91,110.50	4.50%	\$	4,099.97	\$	95,210.47		MERIT	13-Oct-23
Commissioner 3 - admin	Senior Coordinator.0258.001100.	10877	\$	53,127.01	6.00%	\$	3,187.62	\$	56,314.63		MERIT	13-Oct-23
Commissioner 4 - admin	Executive Assistant.0260.001100.	15017	\$	64,121.98	5.00%	\$	3,206.10	\$	67,328.08		MERIT	13-Oct-23
Commissioner 4 - admin	Senior Coordinator.0261.001100.	15275	\$	53,784.02	5.00%	\$	2,689.20	\$	56,473.22		MERIT	13-Oct-23
Commissioners Court	General Counsel.0047.001100.	10733	\$	174,887.70	5.00%	\$	8,744.39	\$	183,632.09		MERIT	13-Oct-23
Commissioners Court	Asst General Counsel II.0717.001100.	12203	\$	155,671.10	4.00%	\$	6,226.84	\$	161,897.94		MERIT	13-Oct-23
Commissioners Court	Asst General Counsel I.0719.001100.	16355	\$	107,958.24	4.00%	\$	4,318.33	\$	112,276.57		MERIT	13-Oct-23
Public Affairs	Dir Comm & Media Relations.0720.001100.	10138	\$	110,728.54	4.00%	\$	4,429.14	\$	115,157.68		MERIT	13-Oct-23
Public Affairs	Multi-Media Specialist.1947.001100.	16175	\$	64,597.78	4.00%	\$	2,583.91	\$	67,181.69		MERIT	13-Oct-23
Commissioners Court	Risk Analyst.2012.001100.	16436	\$	58,725.16	4.00%	\$	2,349.01	\$	61,074.17		MERIT	13-Oct-23
Public Affairs	Communications Specialist.2017.001100.	15962	\$	64,721.02	4.00%	\$	2,588.84	\$	67,309.86		MERIT	13-Oct-23
Commissioners Court	Asst General Counsel.2018.001100.	16632	\$	90,012.00	4.00%	\$	3,600.48	\$	93,612.48		MERIT	13-Oct-23
Commissioners Court	Risk Program Manager.1760.001100.	15307	\$	88,978.22	4.00%	\$	3,559.13	\$	92,537.35		MERIT	13-Oct-23
Constables 1	Constable Clerk II.0263.001100.	13218	\$	52,067.18	5.00%	\$	2,603.36	\$	54,670.54		MERIT	13-Oct-23
Constables 1	Constable Clerk II.0273.001100.	15614	\$	47,284.60	5.00%	\$	2,364.23	\$	49,648.83		MERIT	13-Oct-23
Constables 1	Constable Clerk II.0274.001100.	04153	\$	47,284.60	5.00%	\$	2,364.23	\$	49,648.83		MERIT	13-Oct-23
Constables 2	Constable Clerk II.0275.001100.	16523	\$	41,600.00	5.00%	\$	2,080.00	\$	43,680.00		MERIT	13-Oct-23
Constables 2	Constable Clerk II.0286.001100.	11958	\$	54,267.60	5.00%	\$	2,713.38	\$	56,980.98		MERIT	13-Oct-23
Constables 2	Constable Clerk II.0287.001100.	12830	\$	44,140.99	6.00%	\$	2,648.46	\$	46,789.45		MERIT	13-Oct-23
Constables 3	Constable Clerk II.0288.001100.	13591	\$	49,885.04	5.00%	\$	2,494.25	\$	52,379.29		MERIT	13-Oct-23
Constables 3	Constable Clerk II.0300.001100.	12424	\$	53,340.62	5.00%	\$	2,667.03	\$	56,007.65		MERIT	13-Oct-23
Constables 3	Constable Clerk II.0301.001100.	13093	\$	53,340.62	5.00%	\$	2,667.03	\$	56,007.65		MERIT	13-Oct-23
Constables 4	Constable Clerk II.0302.001100.	10871	\$	50,154.37	5.00%	\$	2,507.72	\$	52,662.09		MERIT	13-Oct-23
Constables 4	Constable Clerk II.0312.001100.	04440	\$	57,546.15	5.00%	\$	2,877.31	\$	60,423.46	\$ 2,847.33	MERIT	13-Oct-23
Constables 4	Constable Clerk II.0313.001100.	16274	\$	44,141.70	5.00%	\$	2,207.09	\$	46,348.79		MERIT	13-Oct-23
Corrections	Financial Assistant II.0314.001100.	16039	\$	40,313.42	4.00%	\$	1,612.54	\$	41,925.96		MERIT	13-Oct-23
Corrections	Financial Assistant I.0315.001100.	16491	\$	38,384.07	4.00%	\$	1,535.36	\$	39,919.43		MERIT	13-Oct-23
Corrections	Administrative Specialist.0316.001100.	16691	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Coordinator.0317.001100.	11947	\$	45,497.05	4.00%	\$	1,819.88	\$	47,316.93		MERIT	13-Oct-23
Corrections	Administrative Specialist.0318.001100.	16506	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Administrative Specialist.0319.001100.	14150	\$	36,527.52	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Corrections	Administrative Specialist.0320.001100.	16488	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Salar		Merit	Reason	of Change
Corrections	Administrative Specialist.0321.001100.	14321	•	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Corrections	Administrative Specialist.0322.001100.	16588	\$ 34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Administrative Specialist.0323.001100.	05734	\$ 46,835.01	4.00%	\$	1,873.40	\$	48,708.41		MERIT	13-Oct-23
Corrections	Administrative Specialist.0324.001100.	16591	\$ 34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Administrative Specialist.0325.001100.	16008	\$ 36,527.52	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Corrections	Sr Administrative Spec.0326.001100.	11772	\$ 47,722.29	4.00%	\$	1,908.89	\$	49,631.18		MERIT	13-Oct-23
Corrections	Administrative Specialist.0327.001100.	16490	\$ 34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Administrative Specialist.0328.001100.	15065	\$ 36,527.52	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Corrections	Administrative Specialist.0329.001100.	16529	\$ 34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Financial Assistant I.0330.001100.	05729	\$ 48,240.07	4.00%	\$	1,929.60	\$	50,169.67		MERIT	13-Oct-23
Corrections	Administrative Specialist.0331.001100.	12090	\$ 42,689.32	4.00%	\$	1,707.57	\$	44,396.89		MERIT	13-Oct-23
Corrections	Training Coordinator.0332.001100.	15791	\$ 52,026.08	4.00%	\$	2,081.04	\$	54,107.12		MERIT	13-Oct-23
Corrections	Administrative Specialist.0333.001100.	15422	\$ 36,527.52	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Corrections	Administrative Specialist.0336.001100.	16421	\$ 34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Administrative Specialist.0337.001100.	13616	\$ 36,527.52	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Corrections	Corrections Officer.0356.001105.	05735	\$ 61,833.89	4.00%	\$	2,473.36	\$	64,307.25		MERIT	13-Oct-23
Corrections	Corrections Officer.0361.001105.	13682	\$ 55,993.88	4.00%	\$	2,239.76	\$	58,233.64		MERIT	13-Oct-23
Corrections	Corrections Officer.0363.001105.	10130	\$ 61,833.89	4.00%	\$	2,473.36	\$	64,307.25		MERIT	13-Oct-23
Corrections	Corrections Officer.0378.001105.	12824	\$ 59,421.15	4.00%	\$	2,376.85	\$	61,798.00		MERIT	13-Oct-23
Corrections	Corrections Officer.0380.001105.	13799	\$ 55,993.88	4.00%	\$	2,239.76	\$	58,233.64		MERIT	13-Oct-23
Corrections	Corrections Officer.0400.001105.	14431	\$ 55,993.88	4.00%	\$	2,239.76	\$	58,233.64		MERIT	13-Oct-23
Corrections	Corrections Officer.0409.001105.	03659	\$ 55,993.88	4.00%	\$	2,239.76	\$	58,233.64		MERIT	13-Oct-23
Corrections	Corrections Officer.0411.001105.	13806	\$ 57,113.76	4.00%	\$	2,284.55	\$	59,398.31		MERIT	13-Oct-23
Corrections	Corrections Officer.0419.001105.	12027	\$ 61,833.89	4.00%	\$	2,473.36	\$	64,307.25		MERIT	13-Oct-23
Corrections	Corrections Officer.0466.001105.	11725	\$ 62,452.23	4.00%	\$	2,498.09	\$	64,950.32		MERIT	13-Oct-23
Corrections	Corrections Officer.0507.001105.	14405	\$ 55,993.88	4.00%	\$	2,239.76	\$	58,233.64		MERIT	13-Oct-23
Corrections	Office Administrator.0583.001100.	10230	\$ 66,277.60	5.00%	\$	3,313.88	\$	69,591.48		MERIT	13-Oct-23
Corrections	Corrections Officer.0585.001105.	12715	\$ 61,833.89	4.00%	\$	2,473.36	\$	64,307.25		MERIT	13-Oct-23
Corrections	Sr Administrative Spec.0588.001100.	14273	\$ 43,263.36	4.00%	\$	1,730.53	\$	44,993.89		MERIT	13-Oct-23
Corrections	Administrative Specialist.0589.001100.	16331	\$ 34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Corrections	Financial Assistant II.0590.001100.	16549	\$ 40,313.40	4.00%	\$	1,612.54	\$	41,925.94		MERIT	13-Oct-23
Corrections	Educational Coordinator.1938.001100.	14070	\$ 62,959.00	4.00%	\$	2,518.36	\$	65,477.36		MERIT	13-Oct-23
County Attorney	Legal Assistant I.0014.001100.	16216	\$ 43,263.36	4.00%	\$	1,730.53	\$	44,993.89		MERIT	13-Oct-23
County Attorney	Legal Assistant I.0015.001100.	16260	\$ 43,263.36	4.00%	\$	1,730.53	\$	44,993.89		MERIT	13-Oct-23
County Attorney	Legal Assistant I.0016.001100.	15061	\$ 44,128.64	4.00%	\$	1,765.15	\$	45,893.79		MERIT	13-Oct-23
County Attorney	Legal Assistant II.0017.001100.	15037	\$ 50,389.25	4.00%	\$	2,015.57	\$	52,404.82		MERIT	13-Oct-23
County Attorney	Legal Assistant II.0018.001100.	14529	\$ 47,751.20	4.00%	\$	1,910.05	\$	49,661.25		MERIT	13-Oct-23
County Attorney	Legal Assistant II.0019.001100.	01997	\$ 60,470.09	4.00%	\$	2,418.80	\$	62,888.89		MERIT	13-Oct-23
County Attorney	Office Administrator.0020.001100.	15749	\$ 51,611.82	4.00%	\$	2,064.47	\$	53,676.29		MERIT	13-Oct-23
County Attorney	Legal Assistant I.0021.001100.	16107	\$ 44,993.89	4.00%	\$	1,799.76	\$	46,793.65		MERIT	13-Oct-23

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		Emp	Current Annual		Anr	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Salai	•	Merit	Reason	of Change
County Attorney	Legal Assistant II.0022.001100.	15451	\$ 48,541.50	4.00%	\$	1,941.66	\$	50,483.16		MERIT	13-Oct-23
County Attorney	Digital Evidence Tech.0023.001100.	13683	\$ 54,769.71	4.00%	\$	2,190.79	\$	56,960.50		MERIT	13-Oct-23
County Attorney	Digital Evidence Tech.0024.001100.	14719	\$ 55,398.14	4.00%	\$	2,215.93	\$	57,614.07		MERIT	13-Oct-23
County Attorney	Digital Evidence Tech.0025.001100.	15616	\$ 60,792.78	4.00%	\$	2,431.71	\$	63,224.49		MERIT	13-Oct-23
County Attorney	Chief Victim Asst Coord.0027.001100.	16109	\$ 54,243.28	4.00%	\$	2,169.73	\$	56,413.01		MERIT	13-Oct-23
County Attorney	Chief Office Administrator.0028.001100.	03381	\$ 86,461.70	4.00%	\$	3,458.47	\$	89,920.17		MERIT	13-Oct-23
County Attorney	Executive Assistant.0029.001100.	02273	\$ 86,847.02	4.00%	\$	3,473.88	\$	90,320.90		MERIT	13-Oct-23
County Attorney	Legal Assistant I.0030.001100.	16533	\$ 42,003.25	4.00%	\$	1,680.13	\$	43,683.38		MERIT	13-Oct-23
County Attorney	Criminal Division Director.0032.001100.	16047	\$ 110,714.50	4.00%	\$	4,428.58	\$	115,143.08		MERIT	13-Oct-23
County Attorney	Attorney II.0033.001100.	15902	\$ 86,526.70	4.00%	\$	3,461.07	\$	89,987.77		MERIT	13-Oct-23
County Attorney	Lead Attorney.0035.001100.	14077	\$ 99,350.68	4.00%	\$	3,974.03	\$	103,324.71		MERIT	13-Oct-23
County Attorney	Criminal Division Director.0036.001100.	15744	\$ 116,217.40	6.00%	\$	6,973.04	\$	123,190.44		MERIT	13-Oct-23
County Attorney	Attorney II.0037.001100.	16024	\$ 86,526.70	4.00%	\$	3,461.07	\$	89,987.77		MERIT	13-Oct-23
County Attorney	Civil Attorney.0041.001100.	10637	\$ 113,455.16	4.00%	\$	4,538.21	\$	117,993.37		MERIT	13-Oct-23
County Attorney	Juvenile Division Director.0044.001100.	04843	\$ 122,819.58	4.00%	\$	4,912.78	\$	127,732.36		MERIT	13-Oct-23
County Attorney	Family Division Director.0045.001100.	16220	\$ 116,324.26	4.00%	\$	4,652.97	\$	120,977.23		MERIT	13-Oct-23
County Attorney	CA Civil Division Chief.0046.001100.	15777	\$ 124,670.52	4.00%	\$	4,986.82	\$	129,657.34		MERIT	13-Oct-23
County Attorney	Chief Investigator.0050.001100.	10432	\$ 134,983.42	4.00%	\$	5,399.34	\$	140,382.76		MERIT	13-Oct-23
County Attorney	CA First Assistant.0066.001100.	15589	\$ 159,734.90	7.00%	\$	11,181.44	\$	170,916.34		MERIT	13-Oct-23
County Attorney	Criminal Division Chief.0067.001100.	15331	\$ 133,397.94	7.00%	\$	9,337.86	\$	142,735.80		MERIT	13-Oct-23
County Attorney	Legal Assistant II.0938.001100.	15445	\$ 48,706.26	4.00%	\$	1,948.25	\$	50,654.51		MERIT	13-Oct-23
County Attorney	Sr Administrative Spec.0961.001100.	14553	\$ 44,128.64	4.00%	\$	1,765.15	\$	45,893.79		MERIT	13-Oct-23
County Attorney	Chief Legal Assistant.1631.001100.	11237	\$ 55,397.94	4.00%	\$	2,215.92	\$	57,613.86		MERIT	13-Oct-23
County Attorney	Attorney I.1632.001100.	14467	\$ 79,948.70	4.00%	\$	3,197.95	\$	83,146.65		MERIT	13-Oct-23
County Attorney	Legal Assistant II.1718.001100.	10145	\$ 49,094.72	4.00%	\$	1,963.79	\$	51,058.51		MERIT	13-Oct-23
County Attorney	CA Evidence Director NEW.1720.001100.	12981	\$ 78,113.88	4.00%	\$	3,124.56	\$	81,238.44		MERIT	13-Oct-23
County Attorney	Civil Attorney.1721.001100.	16017	\$ 105,394.90	4.00%	\$	4,215.80	\$	109,610.70		MERIT	13-Oct-23
County Attorney	Appellate Division Director.1802.001100.	13818	\$ 108,347.20	7.00%	\$	7,584.30	\$	115,931.50		MERIT	13-Oct-23
County Attorney	Civil Attorney.1908.001100.	16428	\$ 102,325.08	4.00%	\$	4,093.00	\$	106,418.08		MERIT	13-Oct-23
County Attorney	Legal Assistant II.1971.001100.	16441	\$ 46,360.41	4.00%	\$	1,854.42	\$	48,214.83		MERIT	13-Oct-23
County Attorney	Mental Health Division Dir.2029.001100.	15745	\$ 109,243.42	7.00%	\$	7,647.04	\$	116,890.46		MERIT	13-Oct-23
County Auditor	Accountant I.0623.001100.	14979	\$ 55,870.36	5.00%	\$	2,793.52	\$	58,663.88		MERIT	13-Oct-23
County Auditor	Accountant I.0624.001100.	16429	\$ 55,870.36	4.00%	\$	2,234.81	\$	58,105.17		MERIT	13-Oct-23
County Auditor	Accountant II.0625.001100.	12453	\$ 83,017.74	3.00%	\$	2,490.53	\$	85,508.27		MERIT	13-Oct-23
County Auditor	Accountant II.0626.001100.	15893	\$ 69,309.24	3.00%	\$	2,079.28	\$	71,388.52		MERIT	13-Oct-23
County Auditor	Accounting Specialist.0627.001100.	15835	\$ 47,205.48	7.00%	\$	3,304.38	\$	50,509.86		MERIT	13-Oct-23
County Auditor	Accounts Payable Auditor.0628.001100.	15634	\$ 48,715.18	4.00%	\$	1,948.61	\$	50,663.79		MERIT	13-Oct-23
County Auditor	Accounts Payable Auditor.0629.001100.	15462	\$ 48,715.18	3.50%	\$	1,705.03	\$	50,420.21		MERIT	13-Oct-23
County Auditor	Accounts Payable Auditor.0630.001100.	16044	\$ 48,172.28	3.00%	\$	1,445.17	\$	49,617.45		MERIT	13-Oct-23
County Auditor	Accounts Payable Auditor.0631.001100.	15419	\$ 48,706.26	4.00%	\$	1,948.25	\$	50,654.51		MERIT	13-Oct-23

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		Emp	Cur	rent Annual		Ann	ual Merit	Fin	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	ary	Merit %	Amo	unt	Sala	iry	Merit	Reason	of Change
County Auditor	Payroll/Operations Manager.0632.001100.	12684	\$	97,357.78	4.00%	\$	3,894.31	\$	101,252.09		MERIT	13-Oct-23
County Auditor	Accounts Payable Manager.0633.001100.	11215	\$	91,554.84	5.00%	\$	4,577.74	\$	96,132.58		MERIT	13-Oct-23
County Auditor	Asst Financial Director.0634.001100.	11152	\$	99,013.98	1.50%	\$	1,485.21	\$	100,499.19		MERIT	13-Oct-23
County Auditor	Contract Auditor.0637.001100.	13243	\$	70,911.10	4.00%	\$	2,836.44	\$	73,747.54		MERIT	13-Oct-23
County Auditor	Accountant II.0638.001100.	13788	\$	70,852.86	4.00%	\$	2,834.11	\$	73,686.97		MERIT	13-Oct-23
County Auditor	Financial Director.0640.001100.	16425	\$	111,239.96	4.00%	\$	4,449.60	\$	115,689.56		MERIT	13-Oct-23
County Auditor	Internal Auditor I.0642.001100.	16445	\$	59,083.70	2.50%	\$	1,477.09	\$	60,560.79		MERIT	13-Oct-23
County Auditor	Internal Auditor II.0645.001100.	15093	\$	71,589.70	4.00%	\$	2,863.59	\$	74,453.29		MERIT	13-Oct-23
County Auditor	Accounts Payable Specialist.0647.001100.	13026	\$	51,079.95	2.50%	\$	1,277.00	\$	52,356.95		MERIT	13-Oct-23
County Auditor	Payroll Lead.0648.001100.	12969	\$	74,141.87	4.00%	\$	2,965.67	\$	77,107.54		MERIT	13-Oct-23
County Auditor	Payroll Specialist.0649.001100.	13455	\$	61,551.73	4.00%	\$	2,462.07	\$	64,013.80		MERIT	13-Oct-23
County Auditor	Payroll/AP Auditor.1749.001100.	11632	\$	58,622.49	4.00%	\$	2,344.90	\$	60,967.39		MERIT	13-Oct-23
County Auditor	Accounts Payable Lead.1750.001100.	13318	\$	60,535.03	4.00%	\$	2,421.40	\$	62,956.43		MERIT	13-Oct-23
County Auditor	Accountant II.1761.001100.	13022	\$	63,383.06	3.00%	\$	1,901.49	\$	65,284.55		MERIT	13-Oct-23
County Auditor	Senior Accountant.2031.001100.	13351	\$	82,540.90	7.00%	\$	5,777.86	\$	88,318.76		MERIT	13-Oct-23
County Auditor	Accounts Payable Auditor.2032.001100.	14527	\$	46,769.22	3.00%	\$	1,403.08	\$	48,172.30		MERIT	13-Oct-23
County Clerk	Deputy County Clerk.0650.001100.	13663	\$	41,932.03	4.00%	\$	1,677.28	\$	43,609.31		MERIT	13-Oct-23
County Clerk	Deputy County Clerk.0651.001100.	15680	\$	42,607.07	5.00%	\$	2,130.35	\$	44,737.42		MERIT	13-Oct-23
County Clerk	Division Supervisor.0652.001100.	14525	\$	65,889.46	4.00%	\$	2,635.58	\$	68,525.04		MERIT	13-Oct-23
County Clerk	Chief Deputy County Clerk.0653.001100.	12941	\$	80,999.88	4.00%	\$	3,240.00	\$	84,239.88		MERIT	13-Oct-23
County Clerk	Deputy County Clerk.0655.001100.	14982	\$	43,634.26	3.00%	\$	1,309.03	\$	44,943.29		MERIT	13-Oct-23
County Clerk	Deputy County Clerk.0656.001100.	16239	\$	41,700.82	4.00%	\$	1,668.03	\$	43,368.85		MERIT	13-Oct-23
County Clerk	Deputy County Clerk.0657.001100.	15795	\$	42,843.32	3.00%	\$	1,285.30	\$	44,128.62		MERIT	13-Oct-23
County Clerk	Deputy County Clerk.0658.001100.	16562	\$	39,981.83	4.00%	\$	1,599.27	\$	41,581.10		MERIT	13-Oct-23
County Clerk	Division Coordinator.0659.001100.	13187	\$	61,001.30	4.00%	\$	2,440.05	\$	63,441.35		MERIT	13-Oct-23
County Clerk Archives	Deputy County Clerk.0660.001100.	16073	\$	39,900.00	2.00%	\$	798.00	\$	40,698.00		MERIT	13-Oct-23
County Clerk Archives	Deputy County Clerk.0661.001100.	13417	\$	42,777.86	4.00%	\$	1,711.11	\$	44,488.97		MERIT	13-Oct-23
County Clerk Archives	Deputy County Clerk.0662.001100.	13176	\$	43,300.82	4.00%	\$	1,732.03	\$	45,032.85		MERIT	13-Oct-23
County Clerk Archives	Deputy County Clerk.0663.001100.	14486	\$	43,559.71	4.00%	\$	1,742.39	\$	45,302.10		MERIT	13-Oct-23
County Clerk Archives	Division Coordinator.0664.001100.	13813	\$	58,766.34	3.00%	\$	1,762.99	\$	60,529.33		MERIT	13-Oct-23
County Clerk Archives	Deputy County Clerk.2071.001100.	16563	\$	39,446.53	2.00%	\$	788.93	\$	40,235.46		MERIT	13-Oct-23
County Clerk Judicial	Division Supervisor.0665.001100.	16086	\$	66,885.00	2.00%	\$	1,337.70	\$	68,222.70		MERIT	13-Oct-23
County Clerk Judicial	Division Supervisor.0666.001100.	12201	\$	76,565.58	4.00%	\$	3,062.62	\$	79,628.20		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0667.001100.	15523	\$	44,118.94	4.00%	\$	1,764.76	\$	45,883.70		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0669.001100.	16203	\$	43,683.37	4.00%	\$	1,747.33	\$	45,430.70		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0670.001100.	05822	\$	51,028.66	4.00%	\$	2,041.15	\$	53,069.81		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0671.001100.	13175	\$	45,348.31	4.00%	\$	1,813.93	\$	47,162.24		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0672.001100.	16408	\$	42,329.91	4.00%	\$	1,693.20	\$	44,023.11		MERIT	13-Oct-23
County Clerk Judicial	Assistant Supervisor.0673.001100.	10529	\$	65,556.61	4.00%	\$	2,622.26	\$	68,178.87		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0674.001100.	15279	\$	42,998.65	4.00%	\$	1,719.95	\$	44,718.60		MERIT	13-Oct-23

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		Emp	Cur	rrent Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	ary	Merit %	Amo	unt	Sala	ry	Merit	Reason	of Change
County Clerk Judicial	Deputy County Clerk.0675.001100.	12075	\$	51,785.07	4.00%	\$	2,071.40	\$	53,856.47		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0676.001100.	16470	\$	43,263.36	4.00%	\$	1,730.53	\$	44,993.89		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0677.001100.	16223	\$	42,693.00	4.00%	\$	1,707.72	\$	44,400.72		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0678.001100.	16596	\$	40,693.74	4.00%	\$	1,627.75	\$	42,321.49		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0679.001100.	12983	\$	45,765.47	4.00%	\$	1,830.62	\$	47,596.09		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0680.001100.	13692	\$	43,260.01	4.00%	\$	1,730.40	\$	44,990.41		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0681.001100.	14782	\$	46,127.99	4.00%	\$	1,845.12	\$	47,973.11		MERIT	13-Oct-23
County Clerk Judicial	Deputy County Clerk.0682.001100.	14139	\$	42,003.25	5.00%	\$	2,100.16	\$	44,103.41		MERIT	13-Oct-23
County Clerk Judicial	Financial Specialist.0685.001100.	11529	\$	51,711.59	4.00%	\$	2,068.46	\$	53,780.05		MERIT	13-Oct-23
County Clerk Judicial	Assistant Supervisor.1904.001100.	14492	\$	54,223.19	4.00%	\$	2,168.93	\$	56,392.12		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0684.001100.	15911	\$	43,262.27	4.00%	\$	1,730.49	\$	44,992.76		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0686.001100.	15517	\$	43,263.36	4.00%	\$	1,730.53	\$	44,993.89		MERIT	13-Oct-23
County Clerk Records	Assistant Supervisor.0689.001100.	11403	\$	54,223.17	4.00%	\$	2,168.93	\$	56,392.10		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0690.001100.	11921	\$	46,473.67	4.00%	\$	1,858.95	\$	48,332.62		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0691.001100.	14257	\$	40,717.56	3.00%	\$	1,221.53	\$	41,939.09		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0692.001100.	15308	\$	39,586.04	4.00%	\$	1,583.44	\$	41,169.48		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0693.001100.	15769	\$	40,825.64	4.00%	\$	1,633.03	\$	42,458.67		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.0694.001100.	14308	\$	43,735.20	4.00%	\$	1,749.41	\$	45,484.61		MERIT	13-Oct-23
County Clerk Records	Assistant Supervisor.0695.001100.	11262	\$	59,655.44	4.00%	\$	2,386.22	\$	62,041.66		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.2072.001100.	16366	\$	39,446.53	4.00%	\$	1,577.86	\$	41,024.39		MERIT	13-Oct-23
County Clerk Records	Deputy County Clerk.2073.001100.	16066	\$	39,446.53	4.00%	\$	1,577.86	\$	41,024.39		MERIT	13-Oct-23
County Court at Law 1	County Court Reporter.0698.001100.	15374	\$	125,580.04	5.00%	\$	6,279.00	\$	131,859.04		MERIT	13-Oct-23
County Court at Law 2	Senior Court Administrator.0701.001100.	13860	\$	77,432.42	7.00%	\$	5,420.27	\$	82,852.69		MERIT	13-Oct-23
County Court at Law 2	County Court Reporter.0702.001100.	16040	\$	123,165.00	3.00%	\$	3,694.95	\$	126,859.95		MERIT	13-Oct-23
County Court at Law 2	Assistant Court Admin.0703.001100.	10387	\$	60,225.10	3.00%	\$	1,806.75	\$	62,031.85		MERIT	13-Oct-23
County Court at Law 3	Senior Court Administrator.0705.001100.	13204	\$	75,971.22	5.50%	\$	4,178.42	\$	80,149.64		MERIT	13-Oct-23
County Court at Law 3	County Court Reporter.0706.001100.	16571	\$	124,999.99	4.00%	\$	5,000.00	\$	129,999.99		MERIT	13-Oct-23
County Court at Law 3	Assistant Court Admin.0707.001100.	13219	\$	56,412.98	6.50%	\$	3,666.84	\$	60,079.82		MERIT	13-Oct-23
County Court at Law 4	Senior Court Administrator.0709.001100.	10608	\$	93,485.60	5.60%	\$	5,235.19	\$	98,720.79		MERIT	13-Oct-23
County Court at Law 4	County Court Reporter.0710.001100.	11416	\$	125,748.19	4.00%	\$	5,029.93	\$	130,778.12		MERIT	13-Oct-23
County Court at Law 4	Probate Auditor.0711.001100.	04267	\$	89,720.02	5.80%	\$	5,203.76	\$	94,923.78	\$ 5,033.40	MERIT	13-Oct-23
County Court at Law 5	Assistant Court Admin.2021.001100.	12351	\$	54,600.00	7.00%	\$	3,822.00	\$	58,422.00		MERIT	13-Oct-23
County Court at Law 5	County Court Reporter.2022.001100.	16255	\$	120,750.00	2.98%	\$	3,598.35	\$	124,348.35		MERIT	13-Oct-23
County Court at Law 5	Court Administrator.2023.001100.	13524	\$	67,200.12	7.00%	\$	4,704.01	\$	71,904.13		MERIT	13-Oct-23
County Judge	Chief of Staff.0714.001100.	11355	\$	85,544.42	4.00%	\$	3,421.78	\$	88,966.20		MERIT	13-Oct-23
County Judge	Office Administrator.0718.001100.	14307	\$	72,490.08	4.00%	\$	2,899.60	\$	75,389.68		MERIT	13-Oct-23
County Judge	Information Aide.1901.001100.	13448	\$	34,741.18	4.00%	\$	1,389.65	\$	36,130.83		MERIT	13-Oct-23
County Judge	PT Information Aide.9998.001101.	15687	\$	25,218.69	4.00%	\$	1,008.75	\$	26,227.44		MERIT	13-Oct-23
County Judge	PT Information Aide.9999.001101.	16453	\$	24,701.04	4.00%	\$	988.04	\$	25,689.08		MERIT	13-Oct-23
County Treasurer	Treasurer Specialist.0721.001100.	16437	\$	46,342.40	5.00%	\$	2,317.12	\$	48,659.52		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	nual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Sala	ry	Merit	Reason	of Change
County Treasurer	Financial Specialist.0723.001100.	13102	•	5.00%	\$	2,716.88	\$	57,054.45		MERIT	13-Oct-23
County Treasurer	Treasurer Specialist.0724.001100.	12458	\$ 43,700.20	4.00%	\$	1,748.01	\$	45,448.21		MERIT	13-Oct-23
County Treasurer	First Assistant Treasurer.0725.001100.	14591	\$ 79,745.90	5.00%	\$	3,987.30	\$	83,733.20		MERIT	13-Oct-23
District Clerk	Assistant Chief Deputy.0735.001100.	12100	\$ 65,567.06	6.00%	\$	3,934.02	\$	69,501.08		MERIT	13-Oct-23
District Clerk	Chief Deputy District Clerk.0736.001100.	03493	\$ 95,791.80	4.00%	\$	3,831.67	\$	99,623.47		MERIT	13-Oct-23
District Clerk	Court Specialist.0738.001100.	11497	\$ 48,584.93	2.00%	\$	971.70	\$	49,556.63		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0739.001100.	15642	\$ 42,843.32	4.00%	\$	1,713.73	\$	44,557.05		MERIT	13-Oct-23
District Clerk	Court Specialist.0740.001100.	15649	\$ 45,465.95	4.00%	\$	1,818.64	\$	47,284.59		MERIT	13-Oct-23
District Clerk	Court Specialist Lead.0741.001100.	11460	\$ 49,570.56	4.00%	\$	1,982.82	\$	51,553.38		MERIT	13-Oct-23
District Clerk	Court Specialist.0742.001100.	13851	\$ 47,881.87	4.00%	\$	1,915.27	\$	49,797.14		MERIT	13-Oct-23
District Clerk	Court Specialist.0744.001100.	15115	\$ 44,653.67	4.00%	\$	1,786.15	\$	46,439.82		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0746.001100.	14493	\$ 43,053.34	4.00%	\$	1,722.13	\$	44,775.47		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0748.001100.	15644	\$ 42,003.25	4.00%	\$	1,680.13	\$	43,683.38		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0749.001100.	14895	\$ 43,266.87	4.00%	\$	1,730.67	\$	44,997.54		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0750.001100.	15645	\$ 42,003.25	4.00%	\$	1,680.13	\$	43,683.38		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0751.001100.	14375	\$ 42,003.25	4.00%	\$	1,680.13	\$	43,683.38		MERIT	13-Oct-23
District Clerk	Court Specialist Lead.0752.001100.	13274	\$ 49,722.94	4.00%	\$	1,988.92	\$	51,711.86		MERIT	13-Oct-23
District Clerk	Court Specialist Lead.0753.001100.	11165	\$ 53,633.38	4.00%	\$	2,145.34	\$	55,778.72		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.0757.001100.	16597	\$ 42,003.25	4.00%	\$	1,680.13	\$	43,683.38		MERIT	13-Oct-23
District Clerk	Deputy District Clerk.1798.001100.	11476	\$ 46,951.69	4.00%	\$	1,878.07	\$	48,829.76		MERIT	13-Oct-23
District Clerk	Court Specialist.2027.001100.	16293	\$ 44,141.70	4.00%	\$	1,765.67	\$	45,907.37		MERIT	13-Oct-23
Elections	Training Specialist.0764.001100.	15664	\$ 43,618.20	4.00%	\$	1,744.73	\$	45,362.93		MERIT	13-Oct-23
Elections	Data Coordinator.0765.001100.	16139	\$ 48,700.56	3.50%	\$	1,704.52	\$	50,405.08		MERIT	13-Oct-23
Elections	Voting System Analyst.0767.001100.	11959	\$ 58,795.76	4.00%	\$	2,351.83	\$	61,147.59		MERIT	13-Oct-23
Elections	Polling Coordinator.0768.001100.	15067	\$ 43,618.20	4.00%	\$	1,744.73	\$	45,362.93		MERIT	13-Oct-23
Elections	Operations Supervisor.0769.001100.	15447	\$ 56,369.04	4.00%	\$	2,254.76	\$	58,623.80		MERIT	13-Oct-23
Elections	Sr Administrative Spec.0772.001100.	16505	\$ 38,959.86	3.50%	\$	1,363.60	\$	40,323.46		MERIT	13-Oct-23
Elections	Field Supervisor.0773.001100.	15595	\$ 54,637.18	4.00%	\$	2,185.49	\$	56,822.67		MERIT	13-Oct-23
Elections	Operations Specialist.1804.001100.	15958	\$ 43,618.20	3.00%	\$	1,308.55	\$	44,926.75		MERIT	13-Oct-23
Elections	Elections Specialist.2030.001100.	14794	\$ 41,454.40	3.50%	\$	1,450.90	\$	42,905.30		MERIT	13-Oct-23
Elections	PT Operations Clerk.9954.001101.	13752	\$ 28,900.35	3.50%	\$	1,011.51	\$	29,911.86		MERIT	13-Oct-23
Elections	PT Finance Assistant.9955.001101.	14530	\$ 31,777.12	4.00%	\$	1,271.08	\$	33,048.20		MERIT	13-Oct-23
Elections	PT Voter Registration Asst.9972.001101.	16263	\$ 25,376.83	4.00%	\$	1,015.07	\$	26,391.90		MERIT	13-Oct-23
Emergency Management	Deputy Dir Emergency Mgmt.0776.001100.	15283	\$ 104,216.32	5.00%	\$	5,210.82	\$	109,427.14		MERIT	13-Oct-23
Emergency Management	Emergency Mgmt Spec.1793.001100.	15028	\$ 83,402.02	4.00%	\$	3,336.08	\$	86,738.10		MERIT	13-Oct-23
Emergency Medical Services	Support Services Manager N.0778.001100.	13413	\$ 85,482.28	5.00%	\$	4,274.11	\$	89,756.39		MERIT	13-Oct-23
Emergency Medical Services	Director of EMS.0779.001100.	02593	\$ 162,520.54	5.00%	\$	8,126.03	\$	170,646.57	\$ 8,125.84	MERIT	13-Oct-23
Emergency Medical Services	EMS Compliance Officer.0780.001100.	03677	\$ 112,561.02	5.00%	\$	5,628.05	\$	118,189.07	\$ 3,090.00	MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0781.001100.	11489	\$ 60,382.40	4.50%	\$	2,717.21	\$	63,099.61		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0782.001100.	13650	\$ 51,604.80	4.50%	\$	2,322.22	\$	53,927.02		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Sala	•	Merit	Reason	of Change
Emergency Medical Services	EMS Lieutenant.0783.001100.	13827	\$ 51,604.80	4.50%	Ś	2,322.22	\$	53,927.02		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0784.001100.	12620	\$ 56,825.60	4.00%	Ś	2,273.02	\$	59.098.62		MERIT	13-Oct-23
Emergency Medical Services	EMS Ops Division Commander.0785.001100.	03649	\$ 137,921.16	4.00%	\$	5,516.85	\$	143,438.01	\$ 3,234.17	MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0786.001100.	12625	\$ 56.381.98	4.50%	Ś	2.537.19	\$	58.919.17	7 3,23	MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0787.001100.	15735	\$ 46,739.97	4.00%	\$	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0788.001100.	13834	\$ 54.223.17	3.50%	Ś	1,897.81	\$	56,120.98		MERIT	13-Oct-23
Emergency Medical Services	EMS Comdr Logistics.0789.001100.	14146	\$ 104,583.70	5.00%	\$	5,229.19	\$	109,812.89		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.0790.001100.	03579	\$ 78,818.60	4.00%	\$	3,152.74	\$	81,971.34		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.0791.001100.	02962	\$ 80,082.91	4.00%	\$	3,203.32	\$	83,286.23		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.0792.001100.	02834	\$ 80,784.72	4.00%	\$	3,231.39	\$	84,016.11		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.0793.001100.	10770	\$ 86,203.46	4.00%	\$	3,448.14	\$	89,651.60		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.0794.001100.	04527	\$ 75,077.58	4.00%	\$	3,003.10	\$	78,080.68		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.0795.001100.	02079	\$ 86,203.46	4.00%	\$	3,448.14	\$	89,651.60		MERIT	13-Oct-23
Emergency Medical Services	EMS Clinical Div Commander.0797.001100.	04006	\$ 127,274.16	4.00%	\$	5,090.97	\$	132,365.13		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0798.001100.	12821	\$ 55,229.68	4.00%	\$	2,209.19	\$	57.438.87		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0799.001100.	11487	\$ 60,077.47	4.00%	\$	2,403.10	\$	62,480.57		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0800.001100.	15169	\$ 63,648.15	4.00%	\$	2,545.93	\$	66,194.08		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0801.001100.	12915	\$ 56,933.45	5.00%	\$	2,846.67	\$	59,780.12		MERIT	13-Oct-23
Emergency Medical Services	Sr Medical Officer.0802.001100.	03432	\$ 69,463.83	4.00%	\$	2,778.55	\$	72,242.38		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0803.001100.	10315	\$ 67,936.38	4.00%	\$	2,717.46	\$	70,653.84		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0804.001100.	04756	\$ 66.984.65	4.17%	\$	2,793.26	\$	69.777.91		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0805.001100.	12218	\$ 66,604.18	4.50%	\$	2,997.19	\$	69,601.37		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0806.001100.	03790	\$ 65,640.99	4.00%	\$	2,625.64	\$	68,266.63		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0807.001100.	12354	\$ 59,176.33	4.00%	\$	2,367.05	\$	61,543.38		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.0808.001100.	12616	\$ 57,470.40	4.50%	\$	2,586.17	\$	60,056.57		MERIT	13-Oct-23
Emergency Medical Services	EMS Outreach Coordinator.0809.001100.	13532	\$ 64,462.82	4.00%	\$	2,578.51	\$	67,041.33		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0811.001100.	11098	\$ 54.699.76	4.00%	Ś	2.187.99	\$	56.887.75		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0812.001100.	11805	\$ 73,695.11	4.00%	\$	2,947.80	\$	76,642.91		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0814.001100.	14345	\$ 47,655.65	4.50%	Ś	2,144.50	\$	49,800.15		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0815.001100.	04758	\$ 59,135.40	4.00%	\$	2,365.42	\$	61,500.82		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0816.001100.	12356	\$ 53,870.40	4.50%	\$	2,424.17	\$	56,294.57		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0817.001100.	15164	\$ 46,739.97	4.50%	\$	2,103.30	\$	48,843.27		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0819.001100.	15732	\$ 46,531.22	4.00%	\$	1,861.25	\$	48,392.47		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0820.001100.	15846	\$ 45,822.73	3.67%	\$	1,681.69	\$	47,504.42		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0821.001100.	15467	\$ 47,197.40	4.00%	\$	1,887.90	\$	49,085.30		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0822.001100.	16134	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0823.001100.	16135	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0827.001100.	16138	\$ 45,600.28	4.00%	\$	1,824.01	\$	47,424.29		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0828.001100.	15974	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	Sr Medical Officer.0829.001100.	12901	,	4.50%	Ś	2,458.04	\$	57,081.19		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Salai	•	Merit	Reason	of Change
Emergency Medical Services	Sr Medical Officer.0831.001100.	10232	\$ 53,934.40	4.50%	\$	2,427.05	\$	56,361.45		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0832.001100.	15975	\$ 45,711.49	3.67%	\$	1,677.61	\$	47,389.10		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0833.001100.	12062	\$ 52,561.60	3.33%	\$	1,750.30	\$	54,311.90		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0835.001100.	15977	\$ 45,600.28	4.00%	\$	1,824.01	\$	47,424.29		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0836.001100.	10714	\$ 56,242.74	4.00%	\$	2,249.71	\$	58,492.45		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0837.001100.	13647	\$ 46,739.97	3.67%	\$	1,715.36	\$	48,455.33		MERIT	13-Oct-23
Emergency Medical Services	EMS Captain.0838.001100.	10316	\$ 93,691.00	4.00%	\$	3,747.64	\$	97,438.64		MERIT	13-Oct-23
Emergency Medical Services	Sr Medical Officer.0841.001100.	10909	\$ 61,869.83	4.50%	\$	2,784.14	\$	64,653.97		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0843.001100.	13063	\$ 49,833.72	3.33%	\$	1,659.46	\$	51,493.18		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0844.001100.	16132	\$ 45,711.49	4.00%	\$	1,828.46	\$	47,539.95		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0846.001100.	03863	\$ 59,292.19	4.00%	\$	2,371.69	\$	61,663.88		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0847.001100.	13075	\$ 48,429.06	4.50%	\$	2,179.31	\$	50,608.37		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0848.001100.	13648	\$ 47,197.40	4.00%	\$	1,887.90	\$	49,085.30		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0852.001100.	10085	\$ 59,680.67	4.00%	\$	2,387.23	\$	62,067.90		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0855.001100.	11900	\$ 72,463.29	4.00%	\$	2,898.53	\$	75,361.82		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0856.001100.	15734	\$ 46,739.97	4.00%	\$	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	Emergency Medical Tech.0857.001100.	15966		0.33%	\$	124.24	\$	37,772.24		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0859.001100.	15847	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	Sr Medical Officer.0861.001100.	13646	\$ 53,672.24	4.50%	\$	2,415.25	\$	56,087.49		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0863.001100.	12917	\$ 49,366.99	3.67%	\$	1,811.77	\$	51,178.76		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0864.001100.	14688	\$ 46,739.97	4.50%	\$	2,103.30	\$	48,843.27		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0866.001100.	14687	\$ 46,426.85	4.00%	\$	1,857.07	\$	48,283.92		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0867.001100.	15978	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0870.001100.	16272	\$ 44,488.81	4.00%	\$	1,779.55	\$	46,268.36		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0871.001100.	13835	\$ 46,439.97	3.67%	\$	1,704.35	\$	48,144.32		MERIT	13-Oct-23
Emergency Medical Services	Sr Medical Officer.0872.001100.	14542	\$ 51,604.80	4.50%	\$	2,322.22	\$	53,927.02		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0873.001100.	11802	\$ 53,611.46	4.00%	\$	2,144.46	\$	55,755.92		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0878.001100.	15161	\$ 63,648.15	4.00%	\$	2,545.93	\$	66,194.08		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0881.001100.	14963	\$ 63,496.80	4.00%	\$	2,539.87	\$	66,036.67		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0882.001100.	16137	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0883.001100.	15609	\$ 46,739.97	4.00%	\$	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0884.001100.	12064	\$ 70,262.40	3.67%	\$	2,578.63	\$	72,841.03		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0885.001100.	13826	\$ 46,739.97	4.00%	\$	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0887.001100.	11491	\$ 56,042.02	4.50%	\$	2,521.89	\$	58,563.91		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0888.001100.	11906	\$ 53,152.11	4.00%	\$	2,126.08	\$	55,278.19		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0889.001100.	14686	\$ 63,648.15	3.67%	\$	2,335.89	\$	65,984.04		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0891.001100.	14158	\$ 47,151.08	4.00%	\$	1,886.04	\$	49,037.12		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0892.001100.	15848	\$ 45,822.73	4.50%	\$	2,062.02	\$	47,884.75		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.0893.001100.	14689	\$ 46,739.97	4.00%	\$	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	Scheduling Specialist.0897.001100.	11432	\$ 63,522.47	4.00%	\$	2,540.90	\$	66,063.37	\$ 2,540.90	MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fin	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Sala	•	Merit	Reason	of Change
Emergency Medical Services	EMS Clinical Commander.0898.001100.	10533	\$ 106,068.56	5.00%	\$	5,303.43	\$	111,371.99		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0899.001100.	12065	\$ 78,672.71	3.00%	Ś	2,360.18	\$	81.032.89		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic.0900.001100.	15730	\$ 69,576.00	4.00%	\$	2,783.04	\$	72,359.04		MERIT	13-Oct-23
Emergency Medical Services	Inventory Coordinator I.0901.001100.	16521	\$ 44.470.40	4.00%	Ś	1.778.82	\$	46,249,22		MERIT	13-Oct-23
Emergency Medical Services	Division Admin Manager.0902.001100.	05895	\$ 102,956.88	5.00%	\$	5,147.84	\$	108,104.72		MERIT	13-Oct-23
Emergency Medical Services	Asst Office Administrator.0903.001100.	13147	\$ 58.651.30	5.00%	Ś	2,932.57	\$	61,583.87		MERIT	13-Oct-23
Emergency Medical Services	Demand Paramedic,1617,001100.	13275	\$ 65,514.13	4.00%	\$	2,620.57	\$	68,134.70		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1618.001100.	15842	\$ 45,822.73	3.67%	\$	1,681.69	\$	47,504.42		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1619.001100.	13829	\$ 46,739.97	3.67%	\$	1,715.36	\$	48,455.33		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1620.001100.	12063	\$ 50,157.99	3.00%	\$	1,504.74	\$	51,662.73		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1625.001100.	15844	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1626.001100.	12922	\$ 49,611.91	4.00%	\$	1,984.48	\$	51,596.39		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1627.001100.	15465	\$ 46,739.97	4.00%	\$	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.1640.001100.	10831	\$ 75,140.50	5.00%	\$	3,757.03	\$	78,897.53		MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.1641.001100.	10086	\$ 72,260.09	4.00%	\$	2,890.40	\$	75,150.49		MERIT	13-Oct-23
Emergency Medical Services	EMS Captain.1652.001100.	11659	\$ 109,573.62	5.00%	\$	5,478.68	\$	115,052.30	\$ 5,478.60	MERIT	13-Oct-23
Emergency Medical Services	EMS Field Commander.1653.001100.	12358	\$ 63,578.63	5.00%	\$	3,178.93	\$	66,757.56	φ 3).73.33	MERIT	13-Oct-23
Emergency Medical Services	EMS Captain.1654.001100.	12357	\$ 98,576.92	4.00%	\$	3,943.08	\$	102,520.00		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1828.001100.	10716	\$ 58,678.15	4.00%	\$	2,347.13	\$	61,025.28		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1829.001100.	14549	\$ 47,193.76	4.50%	\$	2,123.72	\$	49,317.48		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1831.001100.	15981	\$ 45.822.73	4.00%	Ś	1,832.91	Ś	47.655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1832.001100.	14543	\$ 47,193.76	1.00%	\$	471.94	\$	47,665.70		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1833.001100.	15736	\$ 46,739.97	4.00%	Ś	1,869.60	\$	48,609.57		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1926.001100.	15163	\$ 46,739.97	4.50%	\$	2,103.30	\$	48,843.27		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1928.001100.	15466	\$ 46,739.97	4.50%	\$	2,103.30	\$	48,843.27		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1929.001100.	15166	\$ 46,739.97	4.50%	\$	2,103.30	\$	48,843.27		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1930.001100.	15167	\$ 47.193.76	4.50%	Ś	2.123.72	\$	49.317.48		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1931.001100.	15982	\$ 44,488.08	4.00%	\$	1,779.52	\$	46,267.60		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1980.001100.	15963	\$ 45,711.49	4.00%	\$	1,828.46	\$	47,539.95		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1981.001100.	15964	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1982.001100.	15965	\$ 45,822.73	3.83%	\$	1,755.01	\$	47,577.74		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1984.001100.	15967	\$ 45,711.49	4.00%	Ś	1,828.46	\$	47,539.95		MERIT	13-Oct-23
Emergency Medical Services	EMS Paramedic.1985.001100.	15968	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.1986.001100.	12454	\$ 57,021.52	4.50%	\$	2,565.97	\$	59,587.49		MERIT	13-Oct-23
Emergency Medical Services	EMS Captain.2043.001100.	13067	\$ 91,942.50	4.00%	\$	3,677.70	\$	95,620.20		MERIT	13-Oct-23
Emergency Medical Services	EMS Lieutenant.2044.001100.	14348	\$ 51,604.80	4.50%	\$	2,322.22	\$	53,927.02		MERIT	13-Oct-23
Emergency Medical Services	PT Sr Administrative Spec.9949.001101.	14765	\$ 27,820.20	4.00%	\$	1,112.81	\$	28,933.01		MERIT	13-Oct-23
Emergency Services Dept.	Administrative Manager.1747.001100.	14981	\$ 83,044.52	5.00%	\$	4,152.23	\$	87,196.75		MERIT	13-Oct-23
Emergency Services Dept.	Coordinator.1766.001100.	13502	\$ 47,608.54	2.00%	\$	952.17	\$	48,560.71		MERIT	13-Oct-23
Emergency Services Dept.	Project Manager II.1941.001100.	11259	\$ 77,448.02		\$	3,872.40	\$	81,320.42		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Final	Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Salar	•	Merit	Reason	of Change
Extension Service	Administrative Specialist.0908.001100.	16286	\$ 34,906.54	5.00%	\$	1,745.33	\$	36,651.87		MERIT	13-Oct-23
Extension Service	Administrative Specialist.0909.001100.	15500	\$ 36,571.62	5.00%	\$	1,828.58	\$	38,400.20		MERIT	13-Oct-23
Extension Service	Sr Administrative Spec.0910.001100.	14368	\$ 43,680.81	5.00%	\$	2,184.04	\$	45,864.85		MERIT	13-Oct-23
Extension Service	Volunteer Coordinator.2058.001100.	16304	\$ 45.736.16	5.00%	Ś	2.286.81	\$	48.022.97		MERIT	13-Oct-23
Facilities Management	Division Director II.0223.001100.	16319	\$ 92,292.98	5.00%	\$	4,614.65	\$	96,907.63		MERIT	13-Oct-23
Facilities Management	Senior Contract Coordinator.0224.001100.	14581	\$ 81,529,76	4.50%	Ś	3,668.84	\$	85,198.60		MERIT	13-Oct-23
Facilities Management	Senior HVAC Tech.0225.001100.	14959	\$ 59,363.20	4.00%	\$	2,374.53	\$	61,737.73		MERIT	13-Oct-23
Facilities Management	Gen Maintenance Supervisor.0227.001100.	15638	\$ 57,910.06	4.00%	\$	2,316.40	\$	60,226.46		MERIT	13-Oct-23
Facilities Management	General Maintenance Tech II.0229.001100.	13018	\$ 50,717.41	5.50%	\$	2,789.46	\$	53,506.87		MERIT	13-Oct-23
Facilities Management	Access Control Supervisor.0230.001100.	13369	\$ 68,836.82	4.50%	\$	3,097.66	\$	71,934.48		MERIT	13-Oct-23
Facilities Management	Inventory Coordinator II.0231.001100.	16248	\$ 51,161.24	5.50%	\$	2,813.87	\$	53,975.11		MERIT	13-Oct-23
Facilities Management	General Maintenance Tech II.0233.001100.	15996	\$ 44,141.70	4.00%	\$	1,765.67	\$	45,907.37		MERIT	13-Oct-23
Facilities Management	General Maintenance Tech II.0234.001100.	13465	\$ 47,485.19	4.00%	\$	1,899.41	\$	49,384.60		MERIT	13-Oct-23
Facilities Management	Division Director I.0236.001100.	04507	\$ 87,847.50	5.00%	\$	4,392.38	\$	92,239.88		MERIT	13-Oct-23
Facilities Management	General Maintenance Tech II.0237.001100.	05630	\$ 50.017.64	6.00%	\$	3,001.06	\$	53,018.70		MERIT	13-Oct-23
Facilities Management	Gen Maintenance Supervisor.0239.001100.	16639	\$ 56,488.38	2.00%	\$	1,129.77	\$	57,618.15		MERIT	13-Oct-23
Facilities Management	Lead Gen Maintenance Tech.0240.001100.	13208	\$ 50,186.80	5.00%	\$	2,509.34	\$	52,696.14		MERIT	13-Oct-23
Facilities Management	Senior Project Manager.0243.001100.	15569	\$ 100,324.64	4.00%	\$	4,012.99		104,337.63		MERIT	13-Oct-23
Facilities Management	Electrician Supervisor.0244.001100.	13462	\$ 73,385.26	4.00%	\$	2,935.41	\$	76,320.67		MERIT	13-Oct-23
Facilities Management	Sr Director of Facilities.0245.001100.	12279	\$ 154,799.06	4.00%	\$	6,191.96	\$	160,991.02		MERIT	13-Oct-23
Facilities Management	Asst Office Administrator.0247.001100.	13361	\$ 62,840.42	4.50%	\$	2,827.82	\$	65,668.24		MERIT	13-Oct-23
Facilities Management	HVAC Supervisor.1630.001100.	13585	\$ 65,629.72	4.00%	\$	2,625.19	\$	68,254.91		MERIT	13-Oct-23
Facilities Management	Building Systems Engineer.1724.001100.	13360	\$ 89,097.84	4.00%	\$	3,563.91	\$	92,661.75		MERIT	13-Oct-23
Facilities Management	HVAC Tech II.1857.001100.	16335	\$ 47,528.00	4.00%	\$	1,901.12	\$	49,429.12		MERIT	13-Oct-23
Facilities Management	County Architect.1919.001100.	15249	\$ 118,167.40	4.00%	\$	4,726.70	\$	122,894.10		MERIT	13-Oct-23
Facilities Management	Senior Office Administrator.1921.001100.	15237	\$ 59,899.84	5.00%	\$	2,994.99	\$	62,894.83		MERIT	13-Oct-23
Facilities Management	Senior Contract Coordinator.2038.001100.	16308	\$ 68,018.08	4.50%	\$	3,060.81	\$	71,078.89		MERIT	13-Oct-23
Facilities Management	Planner I.2039.001100.	16623	\$ 62,378.94	2.00%	\$	1,247.58	\$	63,626.52		MERIT	13-Oct-23
Fire Marshal Spec Ops-Hazmat	Deputy Hazmat Chief.0934.001100.	15810	\$ 96,189.34	5.00%	\$	4,809.47	\$	100,998.81		MERIT	13-Oct-23
Fire Marshal Spec Ops-Hazmat	Fire Marshal.0937.001100.	15178	\$ 118,453.92	5.00%	\$	5,922.70	\$	124,376.62		MERIT	13-Oct-23
Fire Marshal Spec Ops-Hazmat	Special Operations Captain.1812.001100.	16485	\$ 79,903.24	5.00%	\$	3,995.16	\$	83,898.40		MERIT	13-Oct-23
Fire Marshal Spec Ops-Hazmat	Senior Office Administrator.2050.001100.	16318	\$ 64,654.72	5.00%	\$	3,232.74	\$	67,887.46		MERIT	13-Oct-23
Fleet Services	Inventory Manager.0087.001100.	03013	\$ 72,287.54	4.29%	\$	3,100.00	\$	75,387.54		MERIT	13-Oct-23
Fleet Services	Office Administrator.0916.001100.	15895	\$ 59,353.32	4.21%	\$	2,500.00	\$	61,853.32		MERIT	13-Oct-23
Fleet Services	Inventory Specialist.0917.001100.	13106	\$ 48,352.82	3.00%	\$	1,450.00	\$	49,802.82		MERIT	13-Oct-23
Fleet Services	Fleet Division Director.0918.001100.	14044	\$ 87,668.10	4.22%	\$	3,700.00	\$	91,368.10		MERIT	13-Oct-23
Fleet Services	Inventory Coordinator I.0919.001100.	16552	\$ 46,800.00	4.17%	\$	1,950.00	\$	48,750.00		MERIT	13-Oct-23
Fleet Services	Senior Service Technician.0921.001100.	10168	\$ 67,904.66	4.81%	\$	3,265.00	\$	71,169.66		MERIT	13-Oct-23
Fleet Services	Paint & Body Tech I.0927.001100.	10424	\$ 55,433.56	4.40%	\$	2,440.00	\$	57,873.56		MERIT	13-Oct-23
Fleet Services	Service Technician I.0929.001100.	15477	\$ 49,753.27	4.40%	\$	2,190.00	\$	51,943.27		MERIT	13-Oct-23

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		Emp	Cur	rent Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	iry	Merit %	Amo	unt	Sala	iry	Merit	Reason	of Change
Fleet Services	Service Technician I.0931.001100.	13718	\$	55,378.04	4.40%	\$	2,435.00	\$	57,813.04		MERIT	13-Oct-23
Fleet Services	Inventory Coordinator II.1188.001100.	13807	\$	53,597.88	4.40%	\$	2,360.00	\$	55,957.88		MERIT	13-Oct-23
Fleet Services	Service Technician I.1945.001100.	16468	\$	49,920.00	3.00%	\$	1,497.00	\$	51,417.00		MERIT	13-Oct-23
Georgetown	Adm Tech DPS.0248.001100.	10221	\$	46,988.87	5%	\$	2,349.44	\$	49,338.31	\$ 2,077.67	MERIT	13-Oct-23
Human Resources	HR Generalist I.0001.001100.	13903	\$	57,585.06	4.00%	\$	2,303.40	\$	59,888.46		MERIT	13-Oct-23
Human Resources	Workforce Services Manager.0002.001100.	13392	\$	79,154.92	3.50%	\$	2,770.42	\$	81,925.34		MERIT	13-Oct-23
Human Resources	Senior HR Generalist.0003.001100.	12637	\$	75,713.30	3.50%	\$	2,649.97	\$	78,363.27		MERIT	13-Oct-23
Human Resources	Senior HR Generalist.0004.001100.	13000	\$	73,932.30	3.50%	\$	2,587.63	\$	76,519.93		MERIT	13-Oct-23
Human Resources	HR Generalist I.0005.001100.	15855	\$	58,725.42	4.00%	\$	2,349.02	\$	61,074.44		MERIT	13-Oct-23
Human Resources	HR Analyst I.0006.001100.	16028	\$	58,154.98	3.50%	\$	2,035.42	\$	60,190.40		MERIT	13-Oct-23
Human Resources	HR Admin Director.0007.001100.	12874	\$	106,135.90	3.50%	\$	3,714.76	\$	109,850.66		MERIT	13-Oct-23
Human Resources	HR Analyst II.0010.001100.	14406	\$	66,040.26	4.00%	\$	2,641.61	\$	68,681.87		MERIT	13-Oct-23
Human Resources	HR Generalist II.0084.001100.	15031	\$	62,923.38	4.00%	\$	2,516.94	\$	65,440.32		MERIT	13-Oct-23
Human Resources	Sr Director of HR.0942.001100.	10959	\$	149,380.14	7.00%	\$	10,456.61	\$	159,836.75		MERIT	13-Oct-23
Human Resources	Compensation Manager.1795.001100.	12844	\$	77,500.02	3.50%	\$	2,712.50	\$	80,212.52		MERIT	13-Oct-23
Human Resources	HR Generalist I.2000.001100.	16136	\$	58,725.16	4.00%	\$	2,349.01	\$	61,074.17		MERIT	13-Oct-23
Human Resources	HR Generalist II.2001.001100.	14940	\$	64,108.20	3.50%	\$	2,243.79	\$	66,351.99		MERIT	13-Oct-23
Human Resources	PT Sr HR Specialist.9922.001101.	15510	\$	36,660.99	3.50%	\$	1,283.13	\$	37,944.12		MERIT	13-Oct-23
Information Systems	IT Manager.0088.001100.	01358	\$	89,857.56	4.75%	\$	4,268.23	\$	94,125.79		MERIT	13-Oct-23
Information Systems	IT Specialist II.0113.001100.	11407	\$	76,106.53	4.00%	\$	3,044.26	\$	79,150.79		MERIT	13-Oct-23
Information Systems	IT Specialist I.0114.001100.	12546	\$	64,687.13	4.00%	\$	2,587.49	\$	67,274.62		MERIT	13-Oct-23
Information Systems	Warehouse Manager NEW.0726.001100.	11832	\$	61,306.44	4.75%	\$	2,912.06	\$	64,218.50		MERIT	13-Oct-23
Information Systems	Warehouse Specialist.0943.001100.	13391	\$	42,729.69	5.50%	\$	2,350.13	\$	45,079.82		MERIT	13-Oct-23
Information Systems	Analyst III.0944.001100.	05361	\$	100,201.66	4.50%	\$	4,509.07	\$	104,710.73		MERIT	13-Oct-23
Information Systems	Analyst III.0945.001100.	11552	\$	102,535.16	4.25%	\$	4,357.74	\$	106,892.90		MERIT	13-Oct-23
Information Systems	System Support Spec Lead.0947.001100.	14556	\$	62,943.17	4.25%	\$	2,675.08	\$	65,618.25		MERIT	13-Oct-23
Information Systems	Analyst II.0948.001100.	02752	\$	76,369.28	4.00%	\$	3,054.77	\$	79,424.05		MERIT	13-Oct-23
Information Systems	IT Director.0953.001100.	10531	\$	118,941.42	4.25%	\$	5,055.01	\$	123,996.43		MERIT	13-Oct-23
Information Systems	Network Engineer.0955.001100.	16410	\$	88,242.70	3.75%	\$	3,309.10	\$	91,551.80		MERIT	13-Oct-23
Information Systems	System Administrator II.0956.001100.	11933	\$	75,756.98	4.00%	\$	3,030.28	\$	78,787.26		MERIT	13-Oct-23
Information Systems	IT Director.0957.001100.	10409	\$	129,707.50	4.00%	\$	5,188.30	\$	134,895.80		MERIT	13-Oct-23
Information Systems	Senior Coordinator.0958.001100.	16380	\$	52,748.80	4.50%	\$	2,373.70	\$	55,122.50		MERIT	13-Oct-23
Information Systems	Chief Information Officer.0959.001100.	10605	\$	188,476.86	4.00%	\$	7,539.07	\$	196,015.93		MERIT	13-Oct-23
Information Systems	IT Manager II.0960.001100.	10471	\$	103,320.36	4.50%	\$	4,649.42	\$	107,969.78		MERIT	13-Oct-23
Information Systems	Senior System Support Spec.0963.001100.	11260	\$	81,967.60	5.00%	\$	4,098.38	\$	86,065.98		MERIT	13-Oct-23
Information Systems	System Support Specialist.0964.001100.	04201	\$	71,156.86	4.75%	\$	3,379.95	\$	74,536.81		MERIT	13-Oct-23
Information Systems	Analyst III.0965.001100.	05075	\$	102,289.72	4.25%	\$	4,347.31	\$	106,637.03		MERIT	13-Oct-23
Information Systems	Systems Engineer.0966.001100.	12415	\$	82,531.54	4.75%	\$	3,920.25	\$	86,451.79		MERIT	13-Oct-23
Information Systems	Security Engineer.0968.001100.	13592	\$	106,061.80	4.50%	\$	4,772.78	\$	110,834.58		MERIT	13-Oct-23
Information Systems	System Administrator I.1628.001100.	14865	\$	65,026.52	4.00%	\$	2,601.06	\$	67,627.58		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	nual Merit	Fin	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Sala	ary	Merit	Reason	of Change
Information Systems	System Administrator I.1682.001100.	11721	\$ 65,530.92	3.00%	\$	1,965.93	\$	67,496.85		MERIT	13-Oct-23
Information Systems	Analyst III.1722.001100.	13349	\$ 90,199.46	4.75%	\$	4,284.47	\$	94,483.93		MERIT	13-Oct-23
Information Systems	IT Specialist I.1723.001100.	13878	\$ 54,621.86	6.00%	\$	3,277.31	\$	57,899.17		MERIT	13-Oct-23
Information Systems	Warehouse Coordinator I.1755.001100.	13253	\$ 46,670.73	5.00%	\$	2,333.54	\$	49,004.27		MERIT	13-Oct-23
Information Systems	IT Manager.1757.001100.	12067	\$ 100,251.58	4.25%	\$	4,260.69	\$	104,512.27		MERIT	13-Oct-23
Information Systems	IT Director.1809.001100.	12835	\$ 100,905.74	4.00%	\$	4,036.23	\$	104,941.97		MERIT	13-Oct-23
Information Systems	System Support Spec Lead.1834.001100.	14337	\$ 58,375.39	5.00%	\$	2,918.77	\$	61,294.16		MERIT	13-Oct-23
Information Systems	Analyst I.1835.001100.	14476	\$ 74,037.34	4.25%	\$	3,146.59	\$	77,183.93		MERIT	13-Oct-23
Information Systems	Analyst I.1854.001100.	16140	\$ 68,674.06	4.25%	\$	2,918.65	\$	71,592.71		MERIT	13-Oct-23
Information Systems	Analyst I.1856.001100.	15189	\$ 66,172.60	4.25%	\$	2,812.34	\$	68,984.94		MERIT	13-Oct-23
Information Systems	Warehouse Coordinator I.1912.001100.	16376	\$ 38,465.44	5.25%	\$	2,019.44	\$	40,484.88		MERIT	13-Oct-23
Information Systems	System Support Specialist.1913.001100.	16484	\$ 53,433.49	5.00%	\$	2,671.67	\$	56,105.16		MERIT	13-Oct-23
Information Systems	System Support Specialist.1914.001100.	15684	\$ 54,192.17	6.00%	\$	3,251.53	\$	57,443.70		MERIT	13-Oct-23
Information Systems	System Support Specialist.1915.001100.	14993	\$ 55,009.26	5.25%	\$	2,887.99	\$	57,897.25		MERIT	13-Oct-23
Information Systems	System Support Specialist.1916.001100.	16439	\$ 53,433.49	4.50%	\$	2,404.51	\$	55,838.00		MERIT	13-Oct-23
Information Systems	System Administrator II.1977.001100.	16185	\$ 69,505.02	3.75%	\$	2,606.44	\$	72,111.46		MERIT	13-Oct-23
Information Systems	IT Manager II.1978.001100.	11265	\$ 101,369.06	4.25%	\$	4,308.19	\$	105,677.25		MERIT	13-Oct-23
Information Systems	Analyst I.1979.001100.	15920	\$ 68,157.70	4.00%	\$	2,726.31	\$	70,884.01		MERIT	13-Oct-23
Information Systems	Warehouse Coordinator I.2037.001100.	15317	\$ 39,446.53	6.50%	\$	2,564.02	\$	42,010.55		MERIT	13-Oct-23
Infrastructure	Supervising Engineer.1606.001100.	12593	\$ 143,821.60	4.00%	\$	575.20	\$	144,396.80		MERIT	13-Oct-23
Infrastructure Department	Sr Dir of Infrastructure.0969.001100.	11852	\$ 218,780.64	4.00%	\$	8,751.23	\$	227,531.87	\$ 2,867.88	MERIT	13-Oct-23
Justice of the Peace 1	Court Administrator I.0970.001100.	05024	\$ 47,422.96	4.00%	\$	1,896.92	\$	49,319.88		MERIT	13-Oct-23
Justice of the Peace 1	Court Administrator I.0971.001100.	12680	\$ 51,611.59	4.00%	\$	2,064.46	\$	53,676.05		MERIT	13-Oct-23
Justice of the Peace 1	Chief Court Administrator.0972.001100.	13913	\$ 68,915.86	7.00%	\$	4,824.11	\$	73,739.97		MERIT	13-Oct-23
Justice of the Peace 1	Court Clerk I.0973.001100.	16077	\$ 36,524.57	7.00%	\$	2,556.72	\$	39,081.29		MERIT	13-Oct-23
Justice of the Peace 1	Court Clerk II.0976.001100.	16393	\$ 38,932.23	4.00%	\$	1,557.29	\$	40,489.52		MERIT	13-Oct-23
Justice of the Peace 1	Senior Court Clerk.0977.001100.	16183	\$ 42,342.00	7.00%	\$	2,963.94	\$	45,305.94		MERIT	13-Oct-23
Justice of the Peace 1	Court Clerk II.0978.001100.	11447	\$ 46,699.89	4.00%	\$	1,868.00	\$	48,567.89		MERIT	13-Oct-23
Justice of the Peace 2	Senior Court Clerk.0985.001100.	10466	\$ 58,253.23	4.00%	\$	2,330.13	\$	60,583.36		MERIT	13-Oct-23
Justice of the Peace 2	Court Clerk II.0986.001100.	14939	\$ 42,619.64	4.00%	\$	1,704.79	\$	44,324.43		MERIT	13-Oct-23
Justice of the Peace 2	Chief Court Administrator.0987.001100.	10649	\$ 82,637.10	5.00%	\$	4,131.86	\$	86,768.96		MERIT	13-Oct-23
Justice of the Peace 2	Court Clerk II.0989.001100.	12843	\$ 44,266.46	4.00%	\$	1,770.66	\$	46,037.12		MERIT	13-Oct-23
Justice of the Peace 2	Court Clerk II.0991.001100.	12771	\$ 47,154.41	4.00%	\$	1,886.18	\$	49,040.59		MERIT	13-Oct-23
Justice of the Peace 2	Court Clerk II.0992.001100.	16525	\$ 41,787.20	4.00%	\$	1,671.49	\$	43,458.69		MERIT	13-Oct-23
Justice of the Peace 2	Court Administrator II.1715.1100.	10450	\$ 62,521.94	4.00%	\$	2,500.88	\$	65,022.82		MERIT	13-Oct-23
Justice of the Peace 2	Court Administrator I.1907.001100.	12338	\$ 63,496.42	5.00%	\$	3,174.82	\$	66,671.24		MERIT	13-Oct-23
Justice of the Peace 3	Court Administrator II.0092.001100.	12412	\$ 56,000.10	4.00%	\$	2,240.00	\$	58,240.10		MERIT	13-Oct-23
Justice of the Peace 3	Court Administrator II.0093.001100.	11714	\$ 63,843.00	3.50%	\$	2,234.51	\$	66,077.51		MERIT	13-Oct-23
Justice of the Peace 3	Chief Court Administrator.0095.001100.	14867	\$ 74,929.92	3.50%	\$	2,622.55	\$	77,552.47		MERIT	13-Oct-23
Justice of the Peace 3	Senior Court Clerk.0096.001100.	11892	\$ 55,152.70	3.00%	\$	1,654.58	\$	56,807.28		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Salaı	· ·y	Merit	Reason	of Change
Justice of the Peace 3	Senior Court Clerk.0998.001100.	15714	\$ 48,700.56	2.50%	\$	1,217.51	\$	49,918.07		MERIT	13-Oct-23
Justice of the Peace 3	Court Clerk I.0999.001100.	15888	\$ 37,874.12	1.50%	\$	568.11	\$	38,442.23		MERIT	13-Oct-23
Justice of the Peace 3	Court Clerk II.1000.001100.	16176	\$ 41,000.00	1.50%	\$	615.00	\$	41,615.00		MERIT	13-Oct-23
Justice of the Peace 3	Senior Court Clerk.1002.001100.	13220	\$ 50,240.38	3.50%	\$	1,758.41	\$	51,998.79		MERIT	13-Oct-23
Justice of the Peace 3	Court Clerk II.1003.001100.	13564	\$ 42,000.00	3.00%	\$	1,260.00	\$	43,260.00		MERIT	13-Oct-23
Justice of the Peace 3	Court Clerk II.1716.1100.	12420	\$ 43,452.32	3.00%	\$	1,303.57	\$	44,755.89		MERIT	13-Oct-23
Justice of the Peace 4	Court Clerk II.1008.001100.	13959	\$ 44,141.70	5.00%	\$	2,207.09	\$	46,348.79		MERIT	13-Oct-23
Justice of the Peace 4	Court Administrator II.1010.001100.	14386	\$ 54,192.06	5.00%	\$	2,709.60	\$	56,901.66		MERIT	13-Oct-23
Justice of the Peace 4	Chief Court Administrator.1011.001100.	12162	\$ 85,159.10	4.00%	\$	3,406.36	\$	88,565.46		MERIT	13-Oct-23
Justice of the Peace 4	Court Clerk II.1012.001100.	15078	\$ 44,141.70	5.00%	\$	2,207.09	\$	46,348.79		MERIT	13-Oct-23
Justice of the Peace 4	Case Manager.1016.001100.	14487	\$ 44,141.70	5.00%	\$	2,207.09	\$	46,348.79		MERIT	13-Oct-23
Justice of the Peace 4	Court Administrator I.1017.001100.	05566	\$ 49,107.76	5.00%	\$	2,455.39	\$	51,563.15		MERIT	13-Oct-23
Juvenile Grant	Juv Facility Admin Grant.1021.001100.	13211	\$ 82,347.72	4.00%	\$	3,293.91	\$	85,641.63		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1022.001100.	14297	\$ 59,353.32	4.00%	\$	2,374.13	\$	61,727.45		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer I Grant.1025.001100.	15278	\$ 51,605.80	4.00%	\$	2,064.23	\$	53,670.03		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer I Grant.1029.001100.	15458	\$ 51,576.32	4.00%	\$	2,063.05	\$	53,639.38		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1031.001100.	14716	\$ 55,538.64	4.00%	\$	2,221.55	\$	57,760.19		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer I Grant.1032.001100.	15158	\$ 51,605.80	4.00%	\$	2,064.23	\$	53,670.03		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer I Grant.1033.001100.	14296	\$ 53,963.04	4.00%	\$	2,158.52	\$	56,121.56		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1034.001100.	13847	\$ 55,335.88	4.00%	\$	2,213.44	\$	57,549.32		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1035.001100.	16375	\$ 53,831.00	4.00%	\$	2,153.24	\$	55,984.24		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1036.001100.	15779	\$ 58,196.44	4.00%	\$	2,327.86	\$	60,524.30		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Supervisor Grant.1038.001100.	13118	\$ 72,377.50	4.00%	\$	2,895.10	\$	75,272.60		MERIT	13-Oct-23
Juvenile Grant	Court & Intake Admin Grant.1039.001100.	10660	\$ 87,254.70	4.00%	\$	3,490.19	\$	90,744.89		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Supervisor Grant.1040.001100.	13885	\$ 69,216.16	4.00%	\$	2,768.65	\$	71,984.81		MERIT	13-Oct-23
Juvenile Grant	Juv Super Offcr I Grant.1043.001100.	16031	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Grant	Juv Super Offcr I Grant.1044.001100.	11459	\$ 55,260.59	4.00%	\$	2,210.42	\$	57,471.01		MERIT	13-Oct-23
Juvenile Grant	Juv Super Offcr I Grant.1045.001100.	16371	\$ 44,141.70	4.00%	\$	1,765.67	\$	45,907.37		MERIT	13-Oct-23
Juvenile Grant	Juv Super Offcr I Grant.1046.001100.	16259	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Grant	Sr Counselor Super Grant.1047.001100.	14417	\$ 74,532.38	4.00%	\$	2,981.30	\$	77,513.68		MERIT	13-Oct-23
Juvenile Grant	Juv Facility Super Grant.1049.001100.	14667	\$ 58,523.00	4.00%	\$	2,340.92	\$	60,863.92		MERIT	13-Oct-23
Juvenile Grant	Juv Probation Super Grant.1141.001100.	13100	\$ 81,813.42	4.00%	\$	3,272.54	\$	85,085.96		MERIT	13-Oct-23
Juvenile Grant	Counselor Supervisor Grant.1145.001100.	16205	\$ 66,795.30	4.00%	\$	2,671.81	\$	69,467.11		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer I Grant.1151.001100.	12735	\$ 54,780.38	4.00%	\$	2,191.22	\$	56,971.59		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1161.001100.	15778	\$ 53,920.98	4.00%	\$	2,156.84	\$	56,077.82		MERIT	13-Oct-23
Juvenile Grant	Juv Prob Officer II Grant.1162.001100.	15002	\$ 56,077.84	4.00%	\$	2,243.11	\$	58,320.95		MERIT	13-Oct-23
Juvenile Grant	Counselor II Grant.1193.001100.	15493	\$ 61,447.10	4.00%	\$	2,457.88	\$	63,904.98		MERIT	13-Oct-23
Juvenile Services	Counselor I.1026.001100.	15514	\$ 57,311.02	4.00%	\$	2,292.44	\$	59,603.46		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer II.1037.001100.	11067	\$ 67,082.75	4.00%	\$	2,683.31	\$	69,766.06		MERIT	13-Oct-23
Juvenile Services	Administrative Specialist.1050.001100.	04646	\$ 50,330.92	4.00%	\$	2,013.24	\$	52,344.16	\$ 191.7	7 MERIT	13-Oct-23

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		Emp	Current Annual		Ann	nual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Sala	ry	Merit	Reason	of Change
Juvenile Services	Sr Administrative Spec.1052.001100.	15580	\$ 43,012.88	4.00%	\$	1,720.52	\$	44,733.40		MERIT	13-Oct-23
Juvenile Services	Administrative Specialist.1053.001100.	14606	\$ 41,182.04	4.00%	\$	1,647.28	\$	42,829.32		MERIT	13-Oct-23
Juvenile Services	Administrative Specialist.1054.001100.	12245	\$ 47,811.94	4.00%	\$	1,912.48	\$	49,724.42		MERIT	13-Oct-23
Juvenile Services	Sr Administrative Spec.1055.001100.	15559	\$ 46,206.31	4.00%	\$	1,848.25	\$	48,054.56		MERIT	13-Oct-23
Juvenile Services	Administrative Specialist.1056.001100.	16125	\$ 41,981.70	4.00%	\$	1,679.27	\$	43,660.97		MERIT	13-Oct-23
Juvenile Services	Administrative Specialist.1057.001100.	16021	\$ 41,182.98	4.00%	\$	1,647.32	\$	42,830.30		MERIT	13-Oct-23
Juvenile Services	Administrative Specialist.1058.001100.	13138	\$ 46,085.25	4.00%	\$	1,843.41	\$	47,928.66		MERIT	13-Oct-23
Juvenile Services	Sr Administrative Spec.1059.001100.	15722	\$ 46,184.20	4.00%	\$	1,847.37	\$	48,031.57		MERIT	13-Oct-23
Juvenile Services	Asst Director of Juv Svc.1060.001100.	05328	\$ 154,781.90	4.00%	\$	6,191.28	\$	160,973.18	\$ 6,191.19	MERIT	13-Oct-23
Juvenile Services	Juv Facility Administrator.1062.001100.	11524	\$ 82,300.40	4.00%	\$	3,292.02	\$	85,592.42		MERIT	13-Oct-23
Juvenile Services	Juvenile Summons Officer.1063.001100.	05472	\$ 63,522.47	4.00%	\$	2,540.90	\$	66,063.37	\$ 2,540.90	MERIT	13-Oct-23
Juvenile Services	Dir of Mental Health Svc.1065.001100.	15950	\$ 103,551.24	4.00%	\$	4,142.05	\$	107,693.29		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1066.001100.	15588	\$ 44,141.70	4.00%	\$	1,765.67	\$	45,907.37		MERIT	13-Oct-23
Juvenile Services	Sr Juv Facility Supervisor.1067.001100.	15455	\$ 59,408.96	4.00%	\$	2,376.36	\$	61,785.32		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1071.001100.	15827	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1074.001100.	16074	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1079.001100.	16022	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1080.001100.	13723	\$ 47,660.81	4.00%	\$	1,906.43	\$	49,567.24		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1083.001100.	13550	\$ 47,660.81	4.00%	\$	1,906.43	\$	49,567.24		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1084.001100.	15953	\$ 46,360.39	4.00%	\$	1,854.42	\$	48,214.81		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1085.001100.	11075	\$ 52,869.38	4.00%	\$	2,114.78	\$	54,984.16		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1087.001100.	10899	\$ 56,887.29	4.00%	\$	2,275.49	\$	59,162.78	\$ 1,586.66	MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1088.001100.	10900	\$ 55,260.59	4.00%	\$	2,210.42	\$	57,471.01		MERIT	13-Oct-23
Juvenile Services	Juvenile Facility Director.1089.001100.	01211	\$ 90,889.76	4.00%	\$	3,635.59	\$	94,525.35		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1090.001100.	16256	\$ 46,360.39	4.00%	\$	1,854.42	\$	48,214.81		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1091.001100.	11113	\$ 57,230.04	4.00%	\$	2,289.20	\$	59,519.24		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1092.001100.	13804	\$ 49,481.39	4.00%	\$	1,979.26	\$	51,460.65		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1093.001100.	11469	\$ 57,249.55	4.00%	\$	2,289.98	\$	59,539.53		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1095.001100.	14200	\$ 47,751.20	4.00%	\$	1,910.05	\$	49,661.25		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1096.001100.	15997	\$ 47,751.20	4.00%	\$	1,910.05	\$	49,661.25		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1098.001100.	16051	\$ 57,345.89	4.00%	\$	2,293.84	\$	59,639.73		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1100.001100.	15555	\$ 55,675.61	4.00%	\$	2,227.02	\$	57,902.63		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1101.001100.	11912	\$ 64,498.14	4.00%	\$	2,579.93	\$	67,078.07		MERIT	13-Oct-23
Juvenile Services	Compliance Officer.1103.001100.	03721	\$ 89,382.02	4.00%	\$	3,575.28	\$	92,957.30	\$ 3,066.92	MERIT	13-Oct-23
Juvenile Services	Data & Records Manager N.1104.001100.	13293	\$ 82,251.52	4.00%	\$	3,290.06	\$	85,541.58	\$ 19.45	MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1108.001100.	15223	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1110.001100.	05368	\$ 48,104.47	4.00%	\$	1,924.18	\$	50,028.65		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1112.001100.	16237	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1113.001100.	16257	\$ 44,141.70	4.00%	\$	1,765.67	\$	45,907.37		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1117.001100.	16374	\$ 44,141.70	2.00%	\$	882.83	\$	45,024.53		MERIT	13-Oct-23

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		Emp	Current Annual		Anr	nual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Sala		Merit	Reason	of Change
Juvenile Services	Juv Supervision Offcr II.1118.001100.	15362	\$ 47,753.49	4.00%	\$	1,910.14	\$	49,663.63		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1120.001100.	05580	\$ 54,507.86	4.00%	\$	2,180.31	\$	56,688.17		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1123.001100.	16309	\$ 44,141.70	4.00%	\$	1,765.67	\$	45,907.37		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1127.001100.	15414	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1128.001100.	13143	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1130.001100.	14974	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr II.1132.001100.	15111	\$ 47,753.49	4.00%	\$	1,910.14	\$	49,663.63		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1135.001100.	16443	\$ 44,141.70	2.00%	\$	882.83	\$	45,024.53		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1136.001100.	14743	\$ 45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1137.001100.	15998	\$ 56,488.00	4.00%	\$	2,259.52	\$	58,747.52		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1138.001100.	14798	\$ 59,367.24	4.00%	\$	2,374.69	\$	61,741.93		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1139.001100.	15300	\$ 57,402.76	4.00%	\$	2,296.11	\$	59,698.87		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1140.001100.	15304	\$ 57,345.89	4.00%	\$	2,293.84	\$	59,639.73		MERIT	13-Oct-23
Juvenile Services	Asst Director of Operations.1142.001100.	13590	\$ 96,894.46	4.00%	\$	3,875.78	\$	100,770.24		MERIT	13-Oct-23
Juvenile Services	Director of Operations.1143.001100.	04671	\$ 133,467.36	4.00%	\$	5,338.69	\$	138,806.05	\$ 5,338.72	MERIT	13-Oct-23
Juvenile Services	Court & Field Svc Director.1144.001100.	10762	\$ 105,243.06	4.00%	\$	4,209.72	\$	109,452.78		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1147.001100.	13358	\$ 50,061.79	4.00%	\$	2,002.47	\$	52,064.26		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer I.1152.001100.	15586	\$ 51,603.99	4.00%	\$	2,064.16	\$	53,668.15		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer II.1153.001100.	15471	\$ 55,869.03	4.00%	\$	2,234.76	\$	58,103.79		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer I.1155.001100.	15551	\$ 51,605.80	4.00%	\$	2,064.23	\$	53,670.03		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer I.1156.001100.	15221	\$ 52,688.71	4.00%	\$	2,107.55	\$	54,796.26		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer I.1157.001100.	15770	\$ 51,605.80	4.00%	\$	2,064.23	\$	53,670.03		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer I.1158.001100.	15999	\$ 50,102.71	4.00%	\$	2,004.11	\$	52,106.82		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer II.1159.001100.	15399	\$ 55,538.64	4.00%	\$	2,221.55	\$	57,760.19		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer II.1160.001100.	15062	\$ 55,900.96	4.00%	\$	2,236.04	\$	58,137.00		MERIT	13-Oct-23
Juvenile Services	Juv Probation Officer I.1163.001100.	15363	\$ 50,593.92	4.00%	\$	2,023.76	\$	52,617.68		MERIT	13-Oct-23
Juvenile Services	Juv Probation Supervisor.1164.001100.	12280	\$ 69,718.74	4.00%	\$	2,788.75	\$	72,507.49		MERIT	13-Oct-23
Juvenile Services	Juv Application Specialist.1165.001100.	11400	\$ 77,278.76	4.00%	\$	3,091.15	\$	80,369.91		MERIT	13-Oct-23
Juvenile Services	Nurse.1169.001100.	15833	\$ 55,399.61	4.00%	\$	2,215.98	\$	57,615.59		MERIT	13-Oct-23
Juvenile Services	Nurse Supervisor.1170.001100.	15431	\$ 72,627.73	4.00%	\$	2,905.11	\$	75,532.84		MERIT	13-Oct-23
Juvenile Services	Sr Juv Facility Supervisor.1171.001100.	15456	\$ 64,250.94	4.00%	\$	2,570.04	\$	66,820.98		MERIT	13-Oct-23
Juvenile Services	Sr Administrative Spec.1172.001100.	05323	\$ 51,576.55	4.00%	\$	2,063.06	\$	53,639.61		MERIT	13-Oct-23
Juvenile Services	Sr Administrative Spec.1173.001100.	15403	\$ 43,242.16	4.00%	\$	1,729.69	\$	44,971.85		MERIT	13-Oct-23
Juvenile Services	Coordinator.1174.001100.	15090	\$ 53,692.35	4.00%	\$	2,147.69	\$	55,840.04		MERIT	13-Oct-23
Juvenile Services	Sr Administrative Spec.1175.001100.	11131	\$ 54,786.85	4.00%	\$	2,191.47	\$	56,978.32	\$ 2,191.47	MERIT	13-Oct-23
Juvenile Services	Coordinator.1176.001100.	11218	\$ 54,429.52	4.00%	\$	2,177.18	\$	56,606.70		MERIT	13-Oct-23
Juvenile Services	Senior Counselor.1177.001100.	15050	\$ 67,533.96	4.00%	\$	2,701.36	\$	70,235.32		MERIT	13-Oct-23
Juvenile Services	Juv Facility Supervisor.1178.001100.	15585	\$ 56,962.73	4.00%	\$	2,278.51	\$	59,241.24		MERIT	13-Oct-23
Juvenile Services	Juv Probation Supervisor.1616.001100.	14490	\$ 70,983.38	4.00%	\$	2,839.34	\$	73,822.72		MERIT	13-Oct-23
Juvenile Services	Nurse.1700.001100.	15723	\$ 55,399.12	4.00%	\$	2,215.96	\$	57,615.08		MERIT	13-Oct-23

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		Emp	Cur	rent Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	ary	Merit %	Amo	unt	Sala	ry	Merit	Reason	of Change
Juvenile Services	Juv Supervision Offcr I.1739.001100.	15554	\$	45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1740.001100.	16095	\$	45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1741.001100.	16020	\$	45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	Juv Supervision Offcr I.1742.001100.	15854	\$	45,907.37	4.00%	\$	1,836.29	\$	47,743.66		MERIT	13-Oct-23
Juvenile Services	PT Administrative Spec.9984.001101.	13249	\$	29,084.38	4.00%	\$	1,163.38	\$	30,247.75		MERIT	13-Oct-23
On-Site Sewage Facilities	Environmental Div Director.1819.001100.	14468	\$	133,883.88	4.00%	\$	5,355.36	\$	139,239.24		MERIT	13-Oct-23
On-Site Sewage Facilities	OSSF Coordinator.1820.001100.	14480	\$	52,695.20	4.00%	\$	2,107.81	\$	54,803.01		MERIT	13-Oct-23
On-Site Sewage Facilities	OSSF Coordinator.1821.001100.	14045	\$	49,178.13	4.00%	\$	1,967.13	\$	51,145.26		MERIT	13-Oct-23
On-Site Sewage Facilities	Sanitarian II.1822.001100.	14869	\$	57,149.29	6.00%	\$	3,428.96	\$	60,578.25		MERIT	13-Oct-23
On-Site Sewage Facilities	Inspector II.1823.001100.	05132	\$	67,347.65	7.00%	\$	4,714.34	\$	72,061.99		MERIT	13-Oct-23
On-Site Sewage Facilities	Senior Sanitarian.1825.001100.	04097	\$	79,349.65	4.00%	\$	3,173.99	\$	82,523.64		MERIT	13-Oct-23
On-Site Sewage Facilities	Senior Sanitarian.1826.001100.	13632	\$	73,413.54	5.00%	\$	3,670.68	\$	77,084.22		MERIT	13-Oct-23
On-Site Sewage Facilities	Senior Sanitarian.1993.001100.	13821	\$	64,083.53	5.00%	\$	3,204.18	\$	67,287.71		MERIT	13-Oct-23
Parks	Park Supervisor.1198.001100.	11676	\$	53,154.14	5.80%	\$	3,082.94	\$	56,237.08		MERIT	13-Oct-23
Parks	Park Supervisor.1199.001100.	04673	\$	53,123.46	3.00%	\$	1,593.70	\$	54,717.16		MERIT	13-Oct-23
Parks	Shop Foreman & Safety Ofcr.1200.001100.	16477	\$	46,769.32	4.00%	\$	1,870.77	\$	48,640.09		MERIT	13-Oct-23
Parks	Irrigation Tech.1201.001100.	11827	\$	47,528.81	4.00%	\$	1,901.15	\$	49,429.96		MERIT	13-Oct-23
Parks	Sr Administrative Spec.1202.001100.	16083	\$	37,620.32	4.00%	\$	1,504.81	\$	39,125.13		MERIT	13-Oct-23
Parks	Parks Assistant Director.1203.001100.	16030	\$	98,368.40	4.80%	\$	4,721.68	\$	103,090.08		MERIT	13-Oct-23
Parks	Sr Parks Maintenance Tech.1204.001100.	14170	\$	37,623.35	4.00%	\$	1,504.93	\$	39,128.28		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1205.001100.	14650	\$	37,688.16	5.00%	\$	1,884.41	\$	39,572.57		MERIT	13-Oct-23
Parks	Parks Operations Manager.1208.001100.	12460	\$	82,034.68	4.80%	\$	3,937.66	\$	85,972.34		MERIT	13-Oct-23
Parks	Senior Office Administrator.1209.001100.	05563	\$	65,460.46	4.00%	\$	2,618.42	\$	68,078.88		MERIT	13-Oct-23
Parks	Sr Dir Parks and Venues.1210.001100.	15094	\$	144,164.28	4.00%	\$	5,766.57	\$	149,930.85		MERIT	13-Oct-23
Parks	Assistant Expo Center GM.1691.001100.	16292	\$	60,486.92	4.00%	\$	2,419.48	\$	62,906.40		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1692.001100.	16538	\$	34,784.26	4.00%	\$	1,391.37	\$	36,175.63		MERIT	13-Oct-23
Parks	Assistant Office Admin.1693.001100.	16365	\$	48,172.28	4.00%	\$	1,926.89	\$	50,099.17		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1694.001100.	16435	\$	35,811.32	4.00%	\$	1,432.45	\$	37,243.77		MERIT	13-Oct-23
Parks	Expo Center General Mgr.1726.001100.	14699	\$	90,890.02	4.80%	\$	4,362.72	\$	95,252.74		MERIT	13-Oct-23
Parks	Park Supervisor.1727.001100.	15440	\$	51,605.58	5.80%	\$	2,993.12	\$	54,598.70		MERIT	13-Oct-23
Parks	Trail/Preserve Steward.1728.001100.	15804	\$	40,717.85	5.00%	\$	814.36	\$	41,532.21		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1729.001100.	12322	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1786.001100.	15794	\$	35,812.36	4.00%	\$	1,432.49	\$	37,244.85		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1788.001100.	15613	\$	36,527.52	4.00%	\$	1,461.10	\$	37,988.62		MERIT	13-Oct-23
Parks	Assistant Office Admin.1794.001100.	13353	\$	48,172.28	4.00%	\$	1,926.89	\$	50,099.17		MERIT	13-Oct-23
Parks	Administrative Specialist.1859.001100.	05888	\$	35,812.36	4.00%	\$	1,432.49	\$	37,244.85		MERIT	13-Oct-23
Parks	Parks Maintenance Tech.1922.001100.	16208	\$	35,812.36	4.00%	\$	1,432.49	\$	37,244.85		MERIT	13-Oct-23
Parks	Administrative Specialist.1923.001100.	16240	\$	35,812.36	4.00%	\$	1,432.49	\$	37,244.85		MERIT	13-Oct-23
Parks	Sr Parks Maintenance Tech.1924.001100.	15181	\$	37,623.35	4.00%	\$	1,504.93	\$	39,128.28		MERIT	13-Oct-23
Parks	PT Parks Maintenance Tech.9977.001101.	16653	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23

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		Emp	Cur	rent Annual		Ann	ual Merit	Fina	al Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Sala	ary	Merit %	Amo	unt	Sala	ry	Merit	Reason	of Change
Parks	PT Parks Maintenance Tech.9978.001101.	16638	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Parks	PT Administrative Spec.9925.001101.	16559	\$	25,206.99	4.00%	\$	1,008.28	\$	26,215.27		MERIT	13-Oct-23
Parks	PT Administrative Spec.9926.001101.	16542	\$	25,206.99	4.00%	\$	1,008.28	\$	26,215.27		MERIT	13-Oct-23
Parks	PT Parks Maintenance Tech.9979.001101.	16483	\$	25,206.99	4.00%	\$	1,008.28	\$	26,215.27		MERIT	13-Oct-23
PUBLIC SAFETY IT	Logistics Coordinator.0118.001100.	14973	\$	77,480.78	5.00%	\$	3,874.04	\$	81,354.82		MERIT	13-Oct-23
PUBLIC SAFETY IT	Analyst II.0166.001100.	13339	\$	84,006.52	3.75%	\$	3,150.24	\$	87,156.76		MERIT	13-Oct-23
PUBLIC SAFETY IT	IT Director.0167.001100.	12158	\$	109,156.06	3.75%	\$	4,093.35	\$	113,249.41		MERIT	13-Oct-23
PUBLIC SAFETY IT	IT Manager II.0951.001100.	14847	\$	95,824.82	3.75%	\$	3,593.43	\$	99,418.25		MERIT	13-Oct-23
PUBLIC SAFETY IT	System Administrator II.1629.001100.	15066	\$	75,996.44	4.50%	\$	3,419.84	\$	79,416.28		MERIT	13-Oct-23
Purchasing	Purchasing Specialist II.1213.001100.	15924	\$	53,047.92	4.00%	\$	2,121.92	\$	55,169.84		MERIT	13-Oct-23
Purchasing	Deputy Purchasing Agent.1214.001100.	10956	\$	105,726.14	4.00%	\$	4,229.05	\$	109,955.19		MERIT	13-Oct-23
Purchasing	Purchasing Specialist I.1216.001100.	14560	\$	49,790.02	4.00%	\$	1,991.60	\$	51,781.62		MERIT	13-Oct-23
Purchasing	Sr Purchasing Specialist.1217.001100.	16032	\$	59,928.44	4.00%	\$	2,397.14	\$	62,325.58		MERIT	13-Oct-23
Purchasing	Purchasing Manager.1219.001100.	12079	\$	79,941.16	4.00%	\$	3,197.65	\$	83,138.81		MERIT	13-Oct-23
Purchasing	Purchasing Manager.1220.001100.	14461	\$	77,824.50	4.00%	\$	3,112.98	\$	80,937.48		MERIT	13-Oct-23
Purchasing	Purchasing Specialist I.1696.001100.	16619	\$	50,554.15	3.00%	\$	1,516.62	\$	52,070.77		MERIT	13-Oct-23
Purchasing	Sr Contracts Specialist.1701.001100.	15536	\$	61,724.78	4.00%	\$	2,468.99	\$	64,193.77		MERIT	13-Oct-23
Purchasing	Sr Purchasing Specialist.1805.001100.	15030	\$	56,250.22	4.00%	\$	2,250.01	\$	58,500.23		MERIT	13-Oct-23
Purchasing	Contracts Specialist.1972.001100.	14915	\$	56,275.96	3.00%	\$	1,688.28	\$	57,964.24		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.0068.001100.	16211	\$	36,524.57	4.00%	\$	1,460.98	\$	37,985.55		MERIT	13-Oct-23
Sheriff's Office	Financial Manager.1223.001100.	16190	\$	92,278.42	6.00%	\$	5,536.71	\$	97,815.13		MERIT	13-Oct-23
Sheriff's Office	Administrative Specialist.1224.001100.	16539	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1225.001100.	15717	\$	38,372.71	4.00%	\$	1,534.91	\$	39,907.62		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1226.001100.	14205	\$	38,372.71	4.00%	\$	1,534.91	\$	39,907.62		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1227.001100.	15340	\$	38,372.71	4.00%	\$	1,534.91	\$	39,907.62		MERIT	13-Oct-23
Sheriff's Office	Crime Analyst.1228.001100.	13428	\$	67,125.68	4.00%	\$	2,685.03	\$	69,810.71		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1229.001100.	04631	\$	47,930.48	4.00%	\$	1,917.22	\$	49,847.70		MERIT	13-Oct-23
Sheriff's Office	Administrative Specialist.1230.001100.	16472	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Sheriff's Office	Administrative Specialist.1231.001100.	16553	\$	34,768.26	4.00%	\$	1,390.73	\$	36,158.99		MERIT	13-Oct-23
Sheriff's Office	Administrative Specialist.1232.001100.	05248	\$	47,930.48	4.00%	\$	1,917.22	\$	49,847.70		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1233.001100.	16666	\$	36,524.57	4.00%	\$	1,460.98	\$	37,985.55		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1234.001100.	13902	\$	38,372.71	4.00%	\$	1,534.91	\$	39,907.62		MERIT	13-Oct-23
Sheriff's Office	Inventory Coordinator I.1235.001100.	10846	\$	50,509.83	4.00%	\$	2,020.39	\$	52,530.22		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1236.001100.	12769	\$	41,465.72	4.00%	\$	1,658.63	\$	43,124.35		MERIT	13-Oct-23
Sheriff's Office	Animal Control Officer.1237.001100.	16019	\$	39,546.56	4.00%	\$	1,581.86	\$	41,128.42		MERIT	13-Oct-23
Sheriff's Office	Animal Control Officer.1238.001100.	15727	\$	40,326.33	4.00%	\$	1,613.05	\$	41,939.38		MERIT	13-Oct-23
Sheriff's Office	Animal Control Supervisor.1239.001100.	14411	\$	55,870.36	4.00%	\$	2,234.81	\$	58,105.17		MERIT	13-Oct-23
Sheriff's Office	Animal Control Officer.1240.001100.	16251	\$	39,151.76	4.00%	\$	1,566.07	\$	40,717.83		MERIT	13-Oct-23
Sheriff's Office	Animal Control Officer.1241.001100.	15851	\$	38,384.09	4.00%	\$	1,535.36	\$	39,919.45		MERIT	13-Oct-23
Sheriff's Office	Crime Scene Specialist.1247.001100.	05401	\$	77,417.39	4.00%	\$	3,096.70	\$	80,514.09	\$ 3,096.7	O MERIT	13-Oct-23

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		Emp	Current Annual		Anr	nual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Salaı	rv	Merit	Reason	of Change
Sheriff's Office	Crime Scene Supervisor.1248.001100.	15881	•	4.00%	\$	2,701.63	\$	70,242.35		MERIT	13-Oct-23
Sheriff's Office	Crime Analyst.1249.001100.	11520	\$ 77,945.88	4.00%	\$	3,117.84	\$	81,063.72		MERIT	13-Oct-23
Sheriff's Office	Evidence Tech SO.1376.001100.	16625	\$ 48,700.56	4.00%	\$	1,948.02	\$	50,648.58		MERIT	13-Oct-23
Sheriff's Office	Crime Scene Specialist.1377.001100.	10979		4.00%	\$	2,808.82	\$	73,029.29		MERIT	13-Oct-23
Sheriff's Office	Fleet Manager SO.1378.001100.	13593	\$ 60,143.12	4.00%	\$	2,405.72	\$	62,548.84		MERIT	13-Oct-23
Sheriff's Office	SO Supervisor.1387.001100.	12010	\$ 57,056.56	6.00%	\$	3,423.39	\$	60,479.95		MERIT	13-Oct-23
Sheriff's Office	SO Supervisor.1388.001100.	10761	\$ 67,011.07	4.00%	\$	2,680.44	\$	69,691.51		MERIT	13-Oct-23
Sheriff's Office	Executive Assistant.1389.001100.	12597	\$ 65,437.06	6.00%	\$	3,926.22	\$	69,363.28		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1390.001100.	12602	\$ 41,523.81	4.00%	\$	1,660.95	\$	43,184.76		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1391.001100.	15193	\$ 41,391.17	4.00%	\$	1,655.65	\$	43,046.82		MERIT	13-Oct-23
Sheriff's Office	Office Administrator.1392.001100.	13364	\$ 56,900.50	5.00%	\$	2,845.03	\$	59,745.53		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1393.001100.	12849	\$ 50,482.20	5.00%	\$	2,524.11	\$	53,006.31		MERIT	13-Oct-23
Sheriff's Office	Coordinator.1394.001100.	12422	\$ 54,019.08	6.00%	\$	3,241.14	\$	57,260.22		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1395.001100.	14473	\$ 38,372.71	4.00%	\$	1,534.91	\$	39,907.62		MERIT	13-Oct-23
Sheriff's Office	Digital Forensic Analyst.1396.001100.	14420	\$ 73,998.34	4.00%	\$	2,959.93	\$	76,958.27		MERIT	13-Oct-23
Sheriff's Office	Paralegal SO.1398.001100.	04583	\$ 81,364.61	5.00%	\$	4,068.23	\$	85,432.84	\$ 4,068.23	MERIT	13-Oct-23
Sheriff's Office	Sex Offender Registrar.1417.001100.	14180	\$ 57,576.13	4.00%	\$	2,303.05	\$	59,879.18	·	MERIT	13-Oct-23
Sheriff's Office	Senior Coordinator.1419.001100.	14354	\$ 67,106.52	4.00%	\$	2,684.26	\$	69,790.78		MERIT	13-Oct-23
Sheriff's Office	Financial Specialist.1420.001100.	04309	\$ 64,219.36	7.00%	\$	4,495.36	\$	68,714.72		MERIT	13-Oct-23
Sheriff's Office	CIT Coordinator.1422.001100.	14435	\$ 46,769.22	4.00%	\$	1,870.77	\$	48,639.99		MERIT	13-Oct-23
Sheriff's Office	Financial Analyst.1423.001100.	10593	\$ 66,166.62	4.00%	\$	2,646.66	\$	68,813.28		MERIT	13-Oct-23
Sheriff's Office	Victim Assistance Coord.1424.001100.	12057	\$ 51,148.49	4.00%	\$	2,045.94	\$	53,194.43		MERIT	13-Oct-23
Sheriff's Office	Chief Victim Asst Coord.1425.001100.	16162	\$ 60,602.36	4.00%	\$	2,424.09	\$	63,026.45		MERIT	13-Oct-23
Sheriff's Office	Terminal Agency Coordinator.1637.001100.	04978	\$ 70,153.82	6.00%	\$	4,209.23	\$	74,363.05	\$ 4,209.23	MERIT	13-Oct-23
Sheriff's Office	Impound Officer.1697.001100.	15899	\$ 45,822.73	4.00%	\$	1,832.91	\$	47,655.64		MERIT	13-Oct-23
Sheriff's Office	Digital Evidence Coord.1731.001100.	14098	\$ 55,870.36	4.50%	\$	2,514.17	\$	58,384.53		MERIT	13-Oct-23
Sheriff's Office	Training Office Admin.1817.001100.	14107	\$ 58,784.44	6.00%	\$	3,527.07	\$	62,311.51		MERIT	13-Oct-23
Sheriff's Office	Evidence Tech SO.1935.001100.	13366	\$ 46,739.97	5.00%	\$	2,337.00	\$	49,076.97		MERIT	13-Oct-23
Sheriff's Office	Public Information Officer.1987.001100.	16227	\$ 59,927.14	4.00%	\$	2,397.09	\$	62,324.23		MERIT	13-Oct-23
Sheriff's Office	Animal Control Officer.1988.001100.	16129	\$ 39,535.62	4.00%	\$	1,581.42	\$	41,117.04		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.1989.001100.	14789	\$ 37,628.18	4.00%	\$	1,505.13	\$	39,133.31		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.2052.001100.	16496	\$ 36,524.57	4.00%	\$	1,460.98	\$	37,985.55		MERIT	13-Oct-23
Sheriff's Office	Sr Administrative Spec.2053.001100.	15450	\$ 36,524.57	4.00%	\$	1,460.98	\$	37,985.55		MERIT	13-Oct-23
Sheriff's Office	Crime Scene Specialist.2054.001100.	15880	\$ 55,740.53	4.00%	\$	2,229.62	\$	57,970.15		MERIT	13-Oct-23
Sheriff's Office	Evidence Tech SO.2055.001100.	04012	\$ 48,023.00	4.00%	\$	1,920.92	\$	49,943.92		MERIT	13-Oct-23
Tax Assessor/Collector	Accounting Manager.1426.001100.	03745	\$ 83,278.78	5.00%	\$	4,163.94	\$	87,442.72	\$ 1,920.59	MERIT	13-Oct-23
Tax Assessor/Collector	Tax Accounting Specialist.1428.001100.	14182	\$ 42,453.15	5.50%	\$	2,334.92	\$	44,788.07		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist I.1430.001100.	16088	\$ 37,835.80	6.00%	\$	2,270.15	\$	40,105.95		MERIT	13-Oct-23
Tax Assessor/Collector	Chief Deputy Tax.1433.001100.	11319	\$ 90,000.04	5.00%	\$	4,500.00	\$	94,500.04		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Apps Specialist.1434.001100.	04787	\$ 68,313.02	5.50%	\$	3,757.22	\$	72,070.24		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	unt	Salar	•	Merit	Reason	of Change
Tax Assessor/Collector	Tax Specialist II.1435.001100.	16341	•	6.00%	\$	2,303.05	\$	40,687.14		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Accounting Specialist.1436.001100.	10410	\$ 53,304.93	5.50%	\$	2,931.77	\$	56,236.70		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1437.001100.	15936	\$ 39,554.82	5.50%	\$	2,175.52	\$	41,730.34		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1438.001100.	12856	\$ 46,344.75	5.50%	\$	2,548.96	\$	48,893.71		MERIT	13-Oct-23
Tax Assessor/Collector	Assistant Tax Manager.1443.001100.	13338	\$ 47,103.04	6.00%	\$	2,826.18	\$	49,929.22		MERIT	13-Oct-23
Tax Assessor/Collector	Assistant Tax Manager.1444.001100.	05124	\$ 59,321.85	5.50%	\$	3,262.70	\$	62,584.55		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1445.001100.	14923	\$ 40,839.20	6.00%	\$	2,450.35	\$	43,289.55		MERIT	13-Oct-23
Tax Assessor/Collector	Sr Accounting Specialist.1447.001100.	12396	\$ 55,707.87	5.50%	\$	3,063.93	\$	58,771.80		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1448.001100.	16342	\$ 38,384.07	4.00%	\$	1,535.36	\$	39,919.43		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1449.001100.	16004	\$ 39,109.55	5.50%	\$	2,151.03	\$	41,260.58		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1451.001100.	04284	\$ 39,139.57	5.50%	\$	2,152.68	\$	41,292.25		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1452.001100.	16141	\$ 39,047.42	5.50%	\$	2,147.61	\$	41,195.03		MERIT	13-Oct-23
Tax Assessor/Collector	Senior Tax Specialist.1453.001100.	10242	\$ 58,982.54	5.50%	\$	3,244.04	\$	62,226.58		MERIT	13-Oct-23
Tax Assessor/Collector	Assistant Tax Manager.1454.001100.	11208	\$ 55,548.33	2.00%	\$	1,110.97	\$	56,659.30		MERIT	13-Oct-23
Tax Assessor/Collector	Motor Vehicle Manager.1455.001100.	04246	\$ 63,781.38	4.00%	\$	2,551.26	Ś	66,332.64		MERIT	13-Oct-23
Tax Assessor/Collector	Assistant Tax Manager.1456.001100.	03491	\$ 59,129.24	5.50%	\$	3,252.11	\$	62,381.35		MERIT	13-Oct-23
Tax Assessor/Collector	Office Administrator.1457.001100.	13930	\$ 53,160.00	5.50%	Ś	2,923.80	\$	56,083.80		MERIT	13-Oct-23
Tax Assessor/Collector	Motor Vehicle Manager.1459.001100.	04161	\$ 63,166.22	5.00%	\$	3,158.31	\$	66,324.53		MERIT	13-Oct-23
Tax Assessor/Collector	Motor Vehicle Manager.1460.001100.	03374	\$ 67,128.36	5.00%	\$	3,356.42	\$	70,484.78		MERIT	13-Oct-23
Tax Assessor/Collector	Quality Control Specialist.1461.001100.	11627	\$ 52,251.35	5.50%	\$	2,873.82	\$	55,125.17		MERIT	13-Oct-23
Tax Assessor/Collector	Senior Tax Specialist.1462.001100.	12052	\$ 54,242.09	5.50%	\$	2,983.31	\$	57,225.40		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1463.001100.	16464	\$ 38,384.09	2.50%	\$	959.60	\$	39,343.69		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Accounting Specialist.1464.001100.	14385	\$ 41,622.46	6.00%	\$	2,497.35	\$	44,119.81		MERIT	13-Oct-23
Tax Assessor/Collector	Property Tax Manager.1465.001100.	04548	\$ 73,985.08	5.00%	\$	3,699.25	\$	77,684.33		MERIT	13-Oct-23
Tax Assessor/Collector	Senior Tax Specialist.1466.001100.	10785	\$ 52,370.95	5.50%	\$	2,880.40	\$	55,251.35		MERIT	13-Oct-23
Tax Assessor/Collector	Assistant Tax Manager.1467.001100.	11521	\$ 59,372.52	5.50%	\$	3,265.49	\$	62,638.01		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Accounting Specialist.1468.001100.	10784	\$ 53,306.24	5.50%	\$	2,931.84	\$	56,238.08		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1469.001100.	10122	\$ 50,186.28	4.00%	\$	2,007.45	\$	52,193.73		MERIT	13-Oct-23
Tax Assessor/Collector	Info Services Manager.1471.001100.	13870	\$ 52,999.96	5.00%	\$	2,650.00	\$	55,649.96		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1698.001100.	16089	\$ 39,174.14	5.50%	\$	2,154.58	\$	41,328.72		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1703.001100.	13624	\$ 41,536.21	6.00%	\$	2,492.17	\$	44,028.38		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1704.001100.	15673	\$ 40,047.28	5.50%	\$	2,202.60	\$	42,249.88		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1719.001100.	16455	\$ 38.384.09	2.50%	\$	959.60	Ś	39.343.69		MERIT	13-Oct-23
Tax Assessor/Collector	Senior Tax Specialist.1762.001100.	15383	\$ 43,618.20	6.00%	\$	2,617.09	\$	46,235.29		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1806.001100.	16143	\$ 38,729.58	5.50%	\$	2,130.13	\$	40,859.71		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Clerk.1853.001100.	14819	\$ 34,656.94	4.00%	\$	1,386.28	\$	36,043.22		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1909.001100.	16463	\$ 38,376.00	2.50%	\$	959.40	\$	39,335.40		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1910.001100.	16098	\$ 39,047.42	4.00%	\$	1,561.90	\$	40,609.32		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist II.1911.001100.	15421	\$ 41,037.98	6.00%	\$	2,462.28	\$	43,500.26		MERIT	13-Oct-23
Tax Assessor/Collector	Tax Specialist I.1974.001100.	15878	\$ 37,824.92	4.00%	\$	1,513.00	\$	39,337.92		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	al Proposed	Lur	np-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Sala	iry	Me	rit	Reason	of Change
Tax Assessor/Collector	Tax Accounting Specialist.2033.001100.	14621	\$ 44,142.43	5.50%	\$	2,427.83	\$	46,570.26			MERIT	13-Oct-23
Tobacco HUG Program	Community Paramedic.1642.001100.	10769	\$ 89,890.38	5.00%	\$	4,494.52	\$	94,384.90	\$	4,494.52	MERIT	13-Oct-23
Tobacco HUG Program	Community Paramedic.1648.001100.	04588	\$ 87,674.50	5.00%	\$	4,383.72	\$	92,058.22	_	2,167.84	MERIT	13-Oct-23
Tobacco HUG Program	EMS Captain.1948.001100.	05218	\$ 98,554.30	5.00%	\$	4,927.72	\$	103,482.02		•	MERIT	13-Oct-23
Unified Road Systems	Engineer Associate II.1494.001100.	15437	\$ 80,055.56	6.25%	\$	5,000.00	\$	85,055.56			MERIT	13-Oct-23
Unified Road Systems	Dir of Field Operations.1495.001100.	14653	\$ 95,520.88	4.19%	\$	4,000.00	\$	99,520.88			MERIT	13-Oct-23
Unified Road Systems	Foreman.1496.001100.	11669	\$ 71,420.18	4.20%	\$	3,000.00	\$	74,420.18			MERIT	13-Oct-23
Unified Road Systems	Dep Dir of Infrastructure.1497.001100.	12130	\$ 167,782.16	2.98%	\$	5,000.00	\$	172,782.16			MERIT	13-Oct-23
Unified Road Systems	Sr Technical Engineer.1498.001100.	14072	\$ 128,463.14	4.00%	\$	5,140.00	\$	133,603.14			MERIT	13-Oct-23
Unified Road Systems	Foreman.1499.001100.	13461	\$ 65,657.76	4.57%	\$	3,000.00	\$	68,657.76			MERIT	13-Oct-23
Unified Road Systems	Administrative Spec III.1500.001100.	15994	\$ 49,462.61	4.85%	\$	2,400.00	\$	51,862.61			MERIT	13-Oct-23
Unified Road Systems	Senior Engineer.1501.001100.	14914	\$ 113,697.96	4.40%	\$	5,000.00	\$	118,697.96			MERIT	13-Oct-23
Unified Road Systems	Engineer III.1502.001100.	15755	\$ 101,847.98	2.95%	\$	3,000.00	\$	104,847.98			MERIT	13-Oct-23
Unified Road Systems	Foreman.1503.001100.	11120	\$ 73,737.04	4.07%	\$	3,000.00	\$	76,737.04			MERIT	13-Oct-23
Unified Road Systems	Foreman.1504.001100.	04966	\$ 65,100.10	4.61%	\$	3,000.00	\$	68,100.10			MERIT	13-Oct-23
Unified Road Systems	Foreman.1505.001100.	03281	\$ 73,833.76	4.06%	\$	3,000.00	\$	76,833.76			MERIT	13-Oct-23
Unified Road Systems	Foreman.1506.001100.	04802	\$ 74,927.84	4.00%	\$	3,000.00	\$	77,927.84			MERIT	13-Oct-23
Unified Road Systems	Foreman.1507.001100.	03966	\$ 68,914.30	4.35%	\$	3,000.00	\$	71,914.30			MERIT	13-Oct-23
Unified Road Systems	Senior Engineer.1508.001100.	14130	\$ 126,629.88	6.95%	\$	8,800.00	\$	135,429.88			MERIT	13-Oct-23
Unified Road Systems	Foreman.1509.001100.	05839	\$ 75,127.74	3.99%	\$	3,000.00	\$	78,127.74			MERIT	13-Oct-23
Unified Road Systems	Operator I.1510.001100.	16592	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00			MERIT	13-Oct-23
Unified Road Systems	Inspector II.1511.001100.	14172	\$ 71,861.44	4.17%	\$	3,000.00	\$	74,861.44			MERIT	13-Oct-23
Unified Road Systems	Sr Office Administrator.1512.001100.	13247	\$ 73,148.92	6.84%	\$	5,000.00	\$	78,148.92			MERIT	13-Oct-23
Unified Road Systems	Inspector II.1513.001100.	14316	\$ 70,264.58	4.27%	\$	3,000.00	\$	73,264.58			MERIT	13-Oct-23
Unified Road Systems	Operator I.1514.001100.	16225	\$ 42,501.68	4.71%	\$	2,000.00	\$	44,501.68			MERIT	13-Oct-23
Unified Road Systems	Operator I.1515.001100.	14103	\$ 49,780.02	4.02%	\$	2,000.00	\$	51,780.02			MERIT	13-Oct-23
Unified Road Systems	Operator I.1516.001100.	14601	\$ 45,211.84	4.42%	\$	2,000.00	\$	47,211.84			MERIT	13-Oct-23
Unified Road Systems	Operator I.1517.001100.	16102	\$ 42,501.68	3.00%	\$	1,275.00	\$	43,776.68			MERIT	13-Oct-23
Unified Road Systems	Office Administrator.1518.001100.	13133	\$ 76,373.73	4.00%	\$	3,054.00	\$	79,427.73	\$	2,010.34	MERIT	13-Oct-23
Unified Road Systems	Operator I.1521.001100.	16478	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00			MERIT	13-Oct-23
Unified Road Systems	Operator I.1522.001100.	14223	\$ 46,419.76	7.00%	\$	3,249.31	\$	49,669.07			MERIT	13-Oct-23
Unified Road Systems	Operator II.1523.001100.	14511	\$ 47,999.99	5.00%	\$	2,400.00	\$	50,399.99			MERIT	13-Oct-23
Unified Road Systems	Planner II.1524.001100.	11546	\$ 81,552.12	3.68%	\$	3,000.00	\$	84,552.12			MERIT	13-Oct-23
Unified Road Systems	Operator I.1526.001100.	15532	\$ 43,460.16	4.60%	\$	2,000.00	\$	45,460.16			MERIT	13-Oct-23
Unified Road Systems	Operator IV.1527.001100.	11542	\$ 58,909.95	4.01%	\$	2,360.00	\$	61,269.95			MERIT	13-Oct-23
Unified Road Systems	Operator II.1528.001100.	14913	\$ 44,676.15	4.48%	\$	2,000.00	\$	46,676.15			MERIT	13-Oct-23
Unified Road Systems	Operator I.1530.001100.	16379	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00			MERIT	13-Oct-23
Unified Road Systems	Operator I.1532.001100.	16522	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00			MERIT	13-Oct-23
Unified Road Systems	Operator II.1533.001100.	14346	\$ 48,508.22	4.12%	\$	2,000.00	\$	50,508.22			MERIT	13-Oct-23
Unified Road Systems	Operator IV.1534.001100.	14418	\$ 53,039.02	4.00%	\$	2,121.00	\$	55,160.02			MERIT	13-Oct-23

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		Emp	Curr	ent Annual		Ann	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salar		Merit %	Amo	unt	Salar	•	Merit	Reason	of Change
Unified Road Systems	Operator I.1535.001100.	16392	\$	42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.1536.001100.	12809	\$	53,865.41	4.27%	\$	2,300.00	\$	56,165.41		MERIT	13-Oct-23
Unified Road Systems	Operator II.1537.001100.	12724	\$	48,489.94	4.12%	\$	2,000.00	\$	50,489.94		MERIT	13-Oct-23
Unified Road Systems	Operator II.1538.001100.	12009	\$	48,836.80	4.10%	\$	2,000.00	\$	50,836.80		MERIT	13-Oct-23
Unified Road Systems	Operator I.1539.001100.	16305	\$	42,000.00	5.24%	\$	2,200.00	\$	44,200.00		MERIT	13-Oct-23
Unified Road Systems	Operator I.1540.001100.	16349	\$	42,000.00	5.71%	\$	2,400.00	\$	44,400.00		MERIT	13-Oct-23
Unified Road Systems	Operator I.1541.001100.	16620	\$	42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator II.1542.001100.	10500	\$	49,886.39	5.00%	\$	2,494.00	\$	52,380.39		MERIT	13-Oct-23
Unified Road Systems	Operator II.1544.001100.	12341	\$	50,070.49	4.00%	\$	2,002.00	\$	52,072.49		MERIT	13-Oct-23
Unified Road Systems	Operator III.1546.001100.	05304	\$	55,242.01	4.00%	\$	2,210.00	\$	57,452.01		MERIT	13-Oct-23
Unified Road Systems	Operator II.1547.001100.	15072	\$	47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator II.1548.001100.	13568	\$	50,486.63	5.00%	\$	2,524.00	\$	53,010.63		MERIT	13-Oct-23
Unified Road Systems	Operator III.1549.001100.	04031	\$	55,369.75	4.00%	\$	2,215.00	\$	57,584.75		MERIT	13-Oct-23
Unified Road Systems	Operator II.1550.001100.	16035	\$	47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1551.001100.	14842	\$	56,495.88	4.51%	\$	2,550.00	\$	59,045.88		MERIT	13-Oct-23
Unified Road Systems	Operator III.1552.001100.	13329	\$	50,386.40	4.00%	\$	2,015.00	\$	52,401.40		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1553.001100.	11475	\$	54,733.76	4.50%	\$	2,465.00	\$	57,198.76		MERIT	13-Oct-23
Unified Road Systems	Operator I.1554.001100.	11187	\$	49,056.53	4.08%	\$	2,000.00	\$	51,056.53		MERIT	13-Oct-23
Unified Road Systems	Operator I.1555.001100.	15173	\$	41,443.08	3.00%	\$	1,243.00	\$	42,686.08		MERIT	13-Oct-23
Unified Road Systems	Operator III.1556.001100.	10726	\$	53,825.62	7.00%	\$	3,767.39	\$	57,593.01		MERIT	13-Oct-23
Unified Road Systems	Operator I.1557.001100.	16303	\$	42,000.00	3.00%	\$	1,260.00	\$	43,260.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.1558.001100.	15246	\$	51,100.00	3.99%	\$	2,040.00	\$	53,140.00		MERIT	13-Oct-23
Unified Road Systems	Operator II.1559.001100.	14649	\$	47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator I.1561.001100.	13290	\$	42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.1562.001100.	12529	\$	53,051.52	4.01%	\$	2,125.00	\$	55,176.52		MERIT	13-Oct-23
Unified Road Systems	Operator I.1563.001100.	16574	\$	42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.1565.001100.	14938	\$	48,540.77	5.15%	\$	2,500.00	\$	51,040.77		MERIT	13-Oct-23
Unified Road Systems	Operator II.1566.001100.	05065	\$	53,305.05	5.00%	\$	2,665.00	\$	55,970.05		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1567.001100.	12231	\$	62,631.69	4.01%	\$	2,510.00	\$	65,141.69		MERIT	13-Oct-23
Unified Road Systems	Operator II.1568.001100.	01291	\$	48,889.69	4.09%	\$	2,000.00	\$	50,889.69		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1569.001100.	11380	\$	57,931.83	4.00%	\$	2,320.00	\$	60,251.83		MERIT	13-Oct-23
Unified Road Systems	Operator I.1570.001100.	04361	\$	42,479.84	5.65%	\$	2,400.00	\$	44,879.84		MERIT	13-Oct-23
Unified Road Systems	Operator III.1571.001100.	10491	\$	53,138.28	4.00%	\$	2,125.00	\$	55,263.28		MERIT	13-Oct-23
Unified Road Systems	Operator I.1572.001100.	16306	\$	42,000.00	3.00%	\$	1,260.00	\$	43,260.00		MERIT	13-Oct-23
Unified Road Systems	Operator II.1574.001100.	15206	\$	47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator II.1575.001100.	14324	\$	47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator III.1576.001100.	11458	\$	54,588.64	5.00%	\$	2,729.00	\$	57,317.64		MERIT	13-Oct-23
Unified Road Systems	Operator II.1577.001100.	10998	\$	52,111.86	4.00%	\$	2,084.00	\$	54,195.86		MERIT	13-Oct-23
Unified Road Systems	Operator II.1579.001100.	15483	\$	47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator III.1581.001100.	13802	\$	54,943.68	4.00%	\$	2,200.00	\$	57,143.68		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Fina	l Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo	ount	Sala	•	Merit	Reason	of Change
Unified Road Systems	Operator III.1582.001100.	10651	\$ 54,728.38	4.02%	\$	2,200.00	\$	56,928.38		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1583.001100.	13554	\$ 58,540.46	4.01%	\$	2,345.00	\$	60,885.46		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1584.001100.	04024	\$ 61,846.35	4.50%	\$	2,783.00	\$	64,629.35		MERIT	13-Oct-23
Unified Road Systems	Operator III.1585.001100.	15533	\$ 54,499.99	4.04%	\$	2,200.00	\$	56,699.99		MERIT	13-Oct-23
Unified Road Systems	Administrative Spec III.1586.001100.	16570	\$ 46,360.41	4.00%	\$	1,854.00	\$	48,214.41		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1587.001100.	03328	\$ 63,236.37	4.00%	\$	2,530.00	\$	65,766.37		MERIT	13-Oct-23
Unified Road Systems	Operator II.1588.001100.	15230	\$ 48,648.70	5.00%	\$	2,432.00	\$	51,080.70		MERIT	13-Oct-23
Unified Road Systems	Operator III.1589.001100.	03227	\$ 59,259.93	4.01%	\$	2,375.00	\$	61,634.93		MERIT	13-Oct-23
Unified Road Systems	Engineer Associate II.1590.001100.	16100	\$ 76,425.70	6.54%	\$	5,000.00	\$	81,425.70		MERIT	13-Oct-23
Unified Road Systems	Operator I.1591.001100.	15088	\$ 43,915.71	3.00%	\$	1,317.00	\$	45,232.71		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1593.001100.	13337	\$ 54,011.53	4.00%	\$	2,160.00	\$	56,171.53		MERIT	13-Oct-23
Unified Road Systems	Operator III.1594.001100.	04253	\$ 61,273.06	4.00%	\$	2,450.00	\$	63,723.06		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1595.001100.	11668	\$ 54,811.58	4.50%	\$	2,466.00	\$	57,277.58		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1597.001100.	13785	\$ 57,112.74	4.00%	\$	2,285.00	\$	59,397.74		MERIT	13-Oct-23
Unified Road Systems	Operator I.1598.001100.	15637	\$ 42,501.68	4.71%	\$	2,000.00	\$	44,501.68		MERIT	13-Oct-23
Unified Road Systems	Planner III.1599.001100.	15233	\$ 74,511.32	5.37%	\$	4,000.00	\$	78,511.32		MERIT	13-Oct-23
Unified Road Systems	Foreman.1600.001100.	02725	\$ 73,392.02	4.09%	\$	3,000.00	\$	76,392.02		MERIT	13-Oct-23
Unified Road Systems	Operator IV.1601.001100.	12798	\$ 55,000.00	4.50%	\$	2,475.00	\$	57,475.00		MERIT	13-Oct-23
Unified Road Systems	Safety Training Coord I.1603.001100.	02877	\$ 85,605.00	6.98%	\$	5,975.00	\$	91,580.00	\$ 1,689.62	MERIT	13-Oct-23
Unified Road Systems	Supervising Engineer.1604.001100.	12382	\$ 146,765.32	4.02%	\$	5,900.00	\$	152,665.32		MERIT	13-Oct-23
Unified Road Systems	Inspector III.1605.001100.	13389	\$ 82,032.35	4.27%	\$	3,500.00	\$	85,532.35		MERIT	13-Oct-23
Unified Road Systems	Supervising Engineer.1606.001100.	12593	\$ 143,821.60	4.00%	\$	5,176.80	\$	148,998.40		MERIT	13-Oct-23
Unified Road Systems	Senior Foreman.1607.001100.	12709	\$ 74,596.60	4.02%	\$	3,000.00	\$	77,596.60		MERIT	13-Oct-23
Unified Road Systems	Engineer Associate II.1608.001100.	15988	\$ 76,425.70	3.27%	\$	2,500.00	\$	78,925.70		MERIT	13-Oct-23
Unified Road Systems	Senior Engineer.1609.001100.	14617	\$ 123,739.20	4.00%	\$	4,950.00	\$	128,689.20		MERIT	13-Oct-23
Unified Road Systems	Supervising Inspector.1611.001100.	13399	\$ 117,435.76	4.00%	\$	4,700.00	\$	122,135.76	\$ 1,194.22	MERIT	13-Oct-23
Unified Road Systems	Operator III.1621.001100.	14426	\$ 50,041.26	4.00%	\$	2,000.00	\$	52,041.26		MERIT	13-Oct-23
Unified Road Systems	Inspector II.1622.001100.	15352	\$ 65,575.70	3.81%	\$	2,500.00	\$	68,075.70		MERIT	13-Oct-23
Unified Road Systems	Operator I.1655.001100.	16300	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.1656.001100.	14999	\$ 50,019.22	5.00%	\$	2,500.00	\$	52,519.22		MERIT	13-Oct-23
Unified Road Systems	Senior Engineer.1658.001100.	13001	\$ 133,324.62	4.05%	\$	5,400.00	\$	138,724.62		MERIT	13-Oct-23
Unified Road Systems	Operator I.1669.001100.	15632	\$ 43,560.34	7.00%	\$	3,049.22	\$	46,609.56		MERIT	13-Oct-23
Unified Road Systems	Operator II.1671.001100.	15904	\$ 47,999.99	4.17%	\$	2,000.00	\$	49,999.99		MERIT	13-Oct-23
Unified Road Systems	Operator I.1675.001100.	16301	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator I.1702.001100.	16105	\$ 42,501.68	4.71%	\$	2,000.00	\$	44,501.68		MERIT	13-Oct-23
Unified Road Systems	Planner III.1751.001100.	13134	\$ 74,977.24	5.00%	\$	3,750.00	\$	78,727.24		MERIT	13-Oct-23
Unified Road Systems	Planner III.1879.001100.	15236	\$ 76,284.78	5.96%	\$	4,550.00	\$	80,834.78		MERIT	13-Oct-23
Unified Road Systems	Operator I.1880.001100.	16537	\$ 42,000.00	4.76%	\$	2,000.00	\$	44,000.00		MERIT	13-Oct-23
Unified Road Systems	Operator I.1881.001100.	16033	\$ 42,501.68	5.18%	\$	2,200.00	\$	44,701.68		MERIT	13-Oct-23
Unified Road Systems	Operator I.1883.001100.	16080	\$ 42,501.68	4.71%	\$	2,000.00	\$	44,501.68		MERIT	13-Oct-23

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		Emp	Current Annual		Ann	ual Merit	Final Proposed	Lump-sum	Proposal	Effective Date
Department	Position	Num	Salary	Merit %	Amo		Salary	Merit	Reason	of Change
Unified Road Systems	Planner III.1898.001100.	14376	\$ 78,698.62		\$	3,000.00	\$ 81,698.62		MERIT	13-Oct-23
Unified Road Systems	County Engineer.1943.001100.	13767	\$ 175,506.76		\$	1,000.00	\$ 176,506.76		MERIT	13-Oct-23
Unified Road Systems	Senior Planner.1944.001100.	14841		5.21%	\$	4,000.00	\$ 80,842.22		MERIT	13-Oct-23
Unified Road Systems	Administrative Spec IV.1994.001100.	13496	\$ 55,675.40		\$	3,600.00	\$ 59,275.40		MERIT	13-Oct-23
Unified Road Systems	Operator III.2060.001100.	11130	\$ 51,100.00	4.00%	\$	2,045.00	\$ 53,145.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.2061.001100.	13911	\$ 51,100.00	4.00%	\$	2,045.00	\$ 53,145.00		MERIT	13-Oct-23
Unified Road Systems	Operator III.2062.001100.	14925	\$ 51,100.00	4.01%	\$	2,050.00	\$ 53,150.00		MERIT	13-Oct-23
Unified Road Systems	Foreman.2063.001100.	03033	\$ 65,000.00	4.62%	\$	3,000.00	\$ 68,000.00		MERIT	13-Oct-23
Unified Road Systems	Planner I.2064.001100.	14885	\$ 71,910.28	4.00%	\$	2,875.00	\$ 74,785.28		MERIT	13-Oct-23
Veteran Services	Asst Veterans Officer.1612.001100.	14710	\$ 50,289.74	4.00%	\$	2,011.59	\$ 52,301.33		MERIT	13-Oct-23
Veteran Services	Asst Veterans Officer.1613.001100.	16622	\$ 50,289.74	4.00%	\$	2,011.59	\$ 52,301.33		MERIT	13-Oct-23
Veteran Services	Asst Veterans Officer.1709.1100.	16121	\$ 50,289.74	4.00%	\$	2,011.59	\$ 52,301.33		MERIT	13-Oct-23
Veteran Services	Coordinator.1846.001100.	14164	\$ 46,218.93	4.00%	\$	1,848.76	\$ 48,067.69		MERIT	13-Oct-23
Veteran Services	Asst Veterans Officer.2019.001100.	16268	\$ 50,510.74	4.00%	\$	2,020.43	\$ 52,531.17		MERIT	13-Oct-23
WC Radio Communication System	IT Manager II.1221.001100.	13356	\$ 100,048.00	4.75%	\$	4,752.28	\$ 104,800.28		MERIT	13-Oct-23
WC Radio Communication System	Office Administrator.1638.001100.	05097	\$ 59,629.86	3.00%	\$	1,788.90	\$ 61,418.76		MERIT	13-Oct-23
WC Radio Communication System	Wireless Tech.1946.001100.	15315	\$ 67,471.21	4.75%	\$	3,204.88	\$ 70,676.09		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Officer.0182.001100.	15885	\$ 50,258.10	4.00%	\$	2,010.32	\$ 52,268.42		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Specialist.0189.001100.	12757	\$ 46,281.71	4.00%	\$	1,851.27	\$ 48,132.98		MERIT	13-Oct-23
Wilco Pretrial Services	Court Services Specialist.1211.001100.	15666	\$ 41,454.40	2.00%	\$	829.09	\$ 42,283.49		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Manager.1713.001100.	14478	\$ 68,819.40	7.00%	\$	4,817.36	\$ 73,636.76		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Officer.1952.001100.	10094	\$ 55,649.69	4.00%	\$	2,225.99	\$ 57,875.68		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Officer.1953.001100.	16503	\$ 45,552.00	4.00%	\$	1,822.08	\$ 47,374.08		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Officer.1954.001100.	13006	\$ 45,623.76	4.00%	\$	1,824.95	\$ 47,448.71		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Officer.1959.001100.	15327	\$ 47,458.11	4.00%	\$	1,898.32	\$ 49,356.43		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Manager.1962.001100.	15688	\$ 77,379.12	5.00%	\$	3,868.96	\$ 81,248.08		MERIT	13-Oct-23
Wilco Pretrial Services	Pretrial Specialist.2057.001100.	16110	\$ 43,538.48	4.00%	\$	1,741.54	\$ 45,280.02		MERIT	13-Oct-23
Wilco Pretrial Services	PT Court Services Spec.9920.001101.	15931	\$ 28,663.33	4.00%	\$	1,146.53	\$ 29,809.86		MERIT	13-Oct-23
Wilco Pretrial Services	PT Court Services Spec.9921.001101.	16334	\$ 27,828.48	4.00%	\$	1,113.14	\$ 28,941.62		MERIT	13-Oct-23
Wireless Communication	System Support Specialist.0090.001100.	16457	\$ 53,433.49	5.00%	\$	2,671.67	\$ 56,105.16		MERIT	13-Oct-23
Wireless Communication	Wireless Tech.0905.001100.	12337	\$ 81,972.51	5.00%	\$	4,098.63	\$ 86,071.14	\$ 549.01	MERIT	13-Oct-23
Wireless Communication	System Administrator II.0950.001100.	13805	<u> </u>	3.50%	\$	2,664.39	\$ 78,789.79		MERIT	13-Oct-23
Wmsn Co Conservation Fund	Environmental Program Dir.0262.001100.	15702		5.00%	\$	5,500.00	\$ 115,500.02		MERIT	13-Oct-23
Wmsn Co Conservation Fund	Trail/Preserve Steward.1728.001100.	15804	\$ 40,717.85	5.00%	\$	1,221.54	\$ 41,939.39		MERIT	13-Oct-23