



Contract/Terms Modification

Prepared for

Bill Gravell
Williamson County, TX

By

Jeff Bowden
GTY Software Inc., dba Questica Ltd.

July 6, 2023

Contract/Terms Modification

Estimate ID#: CO20230626 Rev: 1 July 6, 2023

Requirement:

Per section 2.5 of the Questica Software Subscription Agreement, the obligation to provide services expires the earlier of:

- 1) completion of the services described in the SOW
- 2) 12 months from the effective date of the relevant Order Form

Without amendment, this period expires on 24-Aug-2023.

Per section 2.1 of the Scope of Work, the fixed price cost includes overhead of project management and analysis by Questica until the implementation services are delivered or 21 weeks contiguous from project kick-off, whichever occurs first. Without amendment, project management services expired on 27-Feb-2023.

Williamson County will be going live with Questica Budget in October 2023.

The requirement is therefore to amend these contracted dates.

Description:

Questica's primary objective is to ensure that Williamson County fully adopts a budgeting system that meets or exceeds their needs, and experiences excellent service in acquiring this system. In recognition of the productive partnership, Questica is waiving the contracted time limit to the provision of project management services. In addition, Questica is extending the provision of all services associated with the original implementation contract from 24-Aug-2023 to 31-Oct-2023.

Any project management or analysis services not covered by the maintenance and support agreement beyond 31-Oct-2023 shall be billable at Questica's standard services rate, which is currently \$250/hr.

Remaining deliverables include:

1. Change Management Consulting Services
2. Operating Actuals Import Integration
3. Operating Budget Export Integration
4. Amended Operating Budget Export Integration
5. Configuration of Change Requests
6. Configuration of Budgets (Scenarios)
7. Updates to Personnel Data (if required)
8. Configuration of Modifiers
9. Payroll Actuals Import Integration
10. HR Data Sync
11. Performance Measurement
12. Administration Training
13. Administrator Authored Reporting Training
14. Completion of Train-the-Trainer: Operating
15. Train the Trainer: Personnel
16. Train the Trainer: Performance Measures
17. PM support for go-live

Limitations:

Anything not explicitly mentioned in the above specification cannot be assumed as part of the work to be performed. Notwithstanding the above deliverables and deadlines, all Terms set out in the original agreement signed on 2022-08-17 are applicable.



Acceptance

Estimate ID#: CO20230626

July 6, 2023

Authorized Signature: Bill Gravell Jr.
Bill Gravell Jr. (Jul 20, 2023 07:22 CDT)

Authorized Name: Bill Gravell Jr.

Organization Name: Williamson County, TX PO/Reference: _____

Date: Jul 20, 2023

Upon accepting this offer, please scan and email back all pages of the signed Estimate and include an authorized purchase order, if applicable.

GTY Software Inc., dba Questica Ltd.

Authorized Signature: Alicia Holloway

Authorized Name: Alicia Holloway, Manager, Implementation - Budget

Organization Name: GTY Software Inc., dba Questica Ltd.

Date: July 7, 2023




Agenda Item #24, CC 7.18.23 Approval for Software Extension with Questica for Budget Office (Kim)

Final Audit Report

2023-07-20

Created:	2023-07-14
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"Agenda Item #24, CC 7.18.23 Approval for Software Extension with Questica for Budget Office (Kim)" History

-  Document created by Kim Chappius (kim.chappius@wilco.org)
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