



Contract/Terms Modification

Prepared for

Bill Gravell
Williamson County, TX

By

Katie Walker
GTY Software Inc., dba Questica Ltd.

October 10, 2023

Contract/Terms Modification



Estimate ID#: CO20231010 Rev: 1

October 10, 2023

Requirement:

Per section 2.5 of the Questica Software Subscription Agreement, the obligation to provide services expires the earlier of:

- 1) completion of the services described in the SOW
- 2) 12 months from the effective date of the relevant Order Form

Without amendment, this period expires on 31 October 2023.

Per section 2.1 of the Scope of Work, the fixed price cost includes the overhead of project management and analysis by Questica until the implementation services are delivered or 21 weeks contiguous from project kick-off, whichever occurs first. Without the amendment, project management services expired on 27-Feb-2023.

Williamson County will be going live with Questica Budget in October 2023.

The requirement is, therefore, to amend these contracted dates.

Description:

Questica's primary objective is to ensure that Williamson County fully adopts a budgeting system that meets or exceeds their needs and experiences excellent service in acquiring this system. In recognition of the productive partnership, Questica is waiving the contracted time limit to the provision of project management services. In addition, Questica is extending the provision of all services associated with the original implementation contract from 24 August 2023 to 30 November 2023.

Any project management or analysis services not covered by the maintenance and support agreement beyond 30 November 2023 shall be billable at Questica's standard services rate, which is currently \$250/hr.

The remaining deliverables include:

1. Change Management Consulting Services
2. Operating Budget Export Integration
3. Configuration of Budgets (Scenarios)
4. HR Data Sync
5. Continuity Schedules for Grants
6. Forecasting & Variance Analysis
7. Performance Measurement
8. Administration Training
9. Administrator Authored Reporting Training
10. Train the Trainer: Performance Measures
11. FP PM services until 30-Nov-2023

Limitations:

Anything not explicitly mentioned in the above specification cannot be assumed as part of the work to be performed. Notwithstanding the above deliverables and deadlines, all Terms set out in the original agreement signed on 2022-08-17 are applicable.

Acceptance

Estimate ID#: CO20231010

October 10, 2023

Authorized Signature: _____

Authorized Name: _____

Organization Name: **Williamson County, TX**

PO/Reference: _____

Date: _____

Upon accepting this offer, please scan and email back all pages of the signed Estimate and include an authorized purchase order, if applicable.

GTY Software Inc., dba Questica Ltd.

Authorized Signature: Brian Walker

Authorized Name: Brian Walker

Organization Name: **GTY Software Inc., dba Questica Ltd.**

Date: 10/16/2023