

Grant Title/Project Name:	GO! Program
Department:	Juvenile Services
Requestor:	Denise Carlson
Contact Email:	Denise.Carlson@Wilco.org
Contact Phone Number:	512-943-3220
Start Date:	3/1/2024
End Date:	9/1/2025
Please select request category:	Service
Describe the purpose of the grant in detail to include all requirements.	Grant provides funding for outdoor programs, equipment and guide services for youth at Williamson County Juvenile Services. Youth are introduced to fishing, paddling, biking and complete a project planting wildflower seeds in a local State Park.
Select the type of grant your department is applying for:	State
What is the amount of the grant?	\$42,815.00
Please provide a breakdown of the total cost above.	Personnel and Fringe for Grant Coordinator and Guide Fees \$30,000.00 Food and Travel \$5,860.00. Park and Program Fees to include Liability Insurance and Training \$2,190.00. Outdoor Service Project \$3,400.00. Biking and Paddling Supplies, Fishing Supplies, Coolers, First Aid Supplies \$1,365.00.
Is there a match requirement?	Yes
What is the source of the match?	Staff time only, no cash outlay from Williamson County.
Does the grant cover the cost of the request 100%?	No
If not, how much is left unpaid?	Grant does not cover Williamson County Staff time.
What is the plan to obtain grants/funds for the remaining amount?	N/A No funds needed, Juvenile Services Staff complete reporting as part of regular duties.
List other similar assets in the County and/or region and if they are available for use?	
How is this asset request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	
How often do these events occur?	
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	
Where will the asset be stored?	
What is the useful life of the asset?	

Will a replacement be requested from general funds when useful life has been exhausted?	
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this asset require insurance coverage?	
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	
How will this asset be funded when the grant ends?	
What is the impact if the grant is not received?	
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	
List other similar items in the County and/or region and if they are available for use?	N/A
How is this item request different from any similar assets currently in the County and/or region?	This program is unlike others in the County.
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	N/A
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	N/A
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	N/A
Where will the item be stored?	N/A

What is the useful life of the item?	N/A
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	Yes
Will this item require any form of licensing?	No
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	No
How will this item be funded when the grant ends?	An application for a new grant could be completed.
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	None
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	N/A
What is the cost and frequency to maintain/update the additional equipment?	N/A
What is the impact of this grant application on other internal/county departments?	None
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	Employee Liability, no additional coverage has been needed for previous versions of this same grant.
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	No
If yes, how much is the match amount?	In-Kind time of Administrative Staff for Grant Reporting
Please identify any known decrease in funding at this time.	None
Is this a new program to your department/office?	No
Please provide data points to be collected to show program success	
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	Juvenile Services has participated in this grant since 2005. Grant funds are used to provide outdoor experiences and personal growth opportunities for the youth in our care.
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