

Grant Title/Project Name:	CAPCOG Solid Waste Diversion Grant
Department:	Constable Precinct 4
Requestor:	Mike Pendley
Contact Email:	mpendley@wilco.org
Contact Phone Number:	mpendley@wilco.org
Start Date:	1/1/2024
End Date:	12/31/2024
Please select request category:	Asset
Describe the purpose of the grant in detail to include all requirements.	Funds would be used to purchase 35 (\$560/ea) Spypoint Dark S Trail Cameras, locking camera mounts, 30 (\$80/ea) cases of Duracell AA Procell batteries, and 25 (\$155/ea) cases of Energizer Lithium AA batteries. These cameras would be used in our continuing effort to curb the illegal dumping in Williamson County Precinct 4. We are currently using the same cameras for enforcement and evidence collection, but need more to cover all the "hot spots" in the 620 square miles of Precinct 4. The locations we place cameras are often very active, taking thousands of photos, which necessitates the use of a substantial amount of batteries. The total ask of the grant would be \$25875.00 of which Precinct 4 would pay 10% (\$2587.50) as a match.
Select the type of grant your department is applying for:	Local
What is the amount of the grant?	\$25,875.00
Please provide a breakdown of the total cost above.	\$2587.50 paid (as a match) by Precinct 4 using the 3008 - LE Equipment line \$23,287.50 awarded by CAPCOG Solid Waste Diversion Grant
Is there a match requirement?	Yes
What is the source of the match?	We can use our 3008- LE equipment line
Does the grant cover the cost of the request 100%?	No
If not, how much is left unpaid?	\$2587.50
What is the plan to obtain grants/funds for the remaining amount?	To apply for the CAPCOG Solid Waste Diversion Grant. There is \$274,00 available in the grant, and project requests can be up to \$30,000.
List other similar assets in the County and/or region and if they are available for use?	We currently have an existing trail camera program but need more units.
How is this asset request different from any similar assets currently in the County and/or region?	It would be in addition to our program already in place.
What types of events/purpose would this asset be used for that cannot be accomplished with a	With this award, we will be able to cover a larger portion of our precinct's

current County asset?	hot spots.
How often do these events occur?	Daily
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	These cameras will be maintained through daily operations of our Environment
Where will the asset be stored?	Precinct 4, when not field deployed
What is the useful life of the asset?	4-5 years
Will a replacement be requested from general funds when useful life has been exhausted?	No
Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	no
Does this asset require insurance coverage?	No
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	Just batteries, which are also requested
How will this asset be funded when the grant ends?	potentially ask for additional cameras on an as-needed basis
What is the impact if the grant is not received?	We will continue our environmental enforcement but we will have to shift cameras around constantly and not have the desired coverage
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of a position (i.e. equipment, software, technology or change in business practice).	
Describe how workload will be accomplished/re-allocated should grant not be approved.	

List other similar items in the County and/or region and if they are available for use?	
How is this item request different from any similar assets currently in the County and/or region?	
What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?	
Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?	
Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?	
Where will the item be stored?	
What is the useful life of the item?	
Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	
Does this item require insurance coverage?	
Will this item require any form of licensing?	
Will this item require on-going maintenance? Please describe the maintenance required along with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	<b>\$2587 cost from our .3008 LE Equipment line item</b>
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	
What is the cost and frequency to maintain/update the additional equipment?	<b>0</b>
What is the impact of this grant application on other internal/county departments?	<b>N/A</b>
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	<b>10% \$2587.50</b>
Please identify any known decrease in funding at this time.	<b>N/A</b>
Is this a new program to your department/office?	<b>No</b>
Please provide data points to be collected to show program success	
Please show historical data points or performance measures, statistics, services	

provided, etc. or any/all updates for re-application

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