

Object	Amount	
001100 F/T SALARIES	119,058.32	 Animal Shelter Staff
001107 TEMP LABOR	14,544.00	
001130 MERIT	9,884.64	
002010 FICA	10,976.75	
002020 RETIREMENT	20,695.34	
002030 INSURANCE	38,400.00	
002050 WORKER'S COMP	1,686.13	
003001 SMALL EQUIPMENT & TOOLS < \$5,000	135.42	Use of Kuranda Beds Donations
003510 PURCHASES FOR RESALE	7,563.68	Use of Sales from Pet Care Products
003670 USE OF DONATIONS	644,198.01	Use of General Donations
004100 PROFESSIONAL SERVICES	19,148.52	Use of Jane's Fund Donations
004105 FOSTER HOME CARE	65,534.13	Use of Kitten Care Donations
004109 SPECIAL NEEDS	34,543.09	Use of Special Project Donations
004231 TRAVEL	7,818.28	Use of Animal Transport Donations
004232 TRAINING	31,825.46	Use of S.I.T. Team Donations
004509 FACILITY ENHANCEMENTS	1,788.76	Use of Play Yards Donations
004975 ANIMAL MEDICAL CARE	3,181.74	Use of Heart Worm Fund Donations
004999 MISCELLANEOUS EXPENSE	0.00	Use of Capital Donations
TOTAL	1,030,982.27	