

Department Number and Name	PCN	EE ID	Current Annual Salary	*New Annual Salary	Current Position Budget Amount	*New Position Budget Amount	Reduction to Position Budget	Increase to Position Budget	Change notes	Earliest Oracle Effective Date
0210 Unified Road Systems	1657	16731	\$42,000.00	\$42,000.00	\$42,501.68	\$42,001.75	\$499.93	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1657 to PCN 1545	11/24/2023
0210 Unified Road Systems	1545	Vacant	N/A	N/A	\$53,035.07	\$53,535.00	N/A	\$499.93	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1657 to PCN 1545	11/24/2023
0210 Unified Road Systems	1581	13802	\$57,143.67	\$57,143.67	\$57,394.19	\$54,945.18	\$2,449.01	N/A	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1581 to PCN 1580	11/24/2023
0210 Unified Road Systems	1580	Vacant	N/A	N/A	\$47,999.99	\$50,449.00	N/A	\$2,449.01	Reallocation of position budget to facilitate internal promotion as allowed by policy. Surplus salary from PCN 1581 to PCN 1580	11/24/2023
0210 Unified Road Systems	1564	16752	\$42,000.00	\$42,000.00	\$43,019.34	\$42,019.84	\$999.50	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1564 to PCN 2129	11/24/2023
0210 Unified Road Systems	2129	Vacant	N/A	N/A	\$42,000.50	\$43,000.00	N/A	\$999.50	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1564 to PCN 2129	11/24/2023
0210 Unified Road Systems	1578	16324	\$46,200.00	\$46,200.00	\$48,046.95	\$46,501.76	\$1,545.19	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1578 to PCN 2130	11/24/2023
0210 Unified Road Systems	2130	Vacant	N/A	N/A	\$41,454.81	\$43,000.00	N/A	\$1,545.19	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1578 to PCN 2130	11/24/2023

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0210 Unified Road Systems	1997	15716	\$43,560.34	\$43,560.34	\$49,869.02	\$48,323.83	\$1,545.19	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1997 to PCN 2140	11/24/2023
0210 Unified Road Systems	2140	Vacant	N/A	N/A	\$41,454.81	\$43,000.00	N/A	\$1,545.19	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1997 to PCN 2140	11/24/2023
0210 Unified Road Systems	1535	Vacant	N/A	N/A	\$44,000.00	\$43,000.00	\$1,000.00	N/A	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1535 to PCN 1543	11/24/2023
0210 Unified Road Systems	1543	Vacant	N/A	N/A	\$42,000.00	\$43,000.00	N/A	\$1,000.00	Reallocation of position budget as allowed by policy. Surplus salary from PCN 1535 to PCN 1543	11/24/2023
0570 Corrections	0451	16778	\$51,000.00	\$51,000.00	\$56,752.80	\$56,185.16	\$567.64	N/A	Reallocation of position budget to facilitate six month grade-step increase as allowed by policy. Surplus salary from PCN, 0451 to 0504	11/24/2023
0570 Corrections	0504	16550	\$51,000.00	\$54,570.00	\$54,002.36	\$54,570.00	N/A	\$567.64	Reallocation of position budget to facilitate six month grade-step increase as allowed by policy. Surplus salary from PCN, 0451 to 0504	11/24/2023

*Amount may vary slightly due to Oracle rounding