TxDOT:			Federal Highway Administration:		
CCSJ#	0914-05-214 AFA ID Z00008607		CFDA No.	20.205	
AFA CSJs	0914-05-213, and 0914-05-214			CFDA Title	Highway Planning and Construction
District #	14	Code Chart 64# 50246			
Project Name Chandler Rd - SH 130 to Old CR 366, and Ronald Reagan Blvd. at CR 234.		AFA No	ot Used For Research & Development		

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program Off-System

AMENDMENT #1

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the "State", and the **County of Williamson**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on 12/20/2021 to effectuate their agreement to installation of profile edge line markings and profile center line markings on Chandler Road from SH 130 to Old CR 366, and on Ronald Reagan Blvd. at CR 234 the design and installation of intersection flashing beacon and advance warning signals in Williamson County, Texas; and,

WHEREAS, it has become necessary to amend that contract in order to administer 100% Highway Safety Improvement Program for the CSJ#0914-05-214;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

The parties agree that the Agreement is amended as follows:

Attachment C Project Budget, is deleted in its entirety and replaced with Attachment C-1, Project Budget, which is attached to and made a part of this Amendment. The total estimated cost of the Project amount did not change, only the Federal participation is changed from 90% to 100% for CSJ#0914-05-214.

All other provisions of the original contract are unchanged and remain in full force and effect.

TxDOT:					Federal Highv	vay Administration:
CCSJ#	0914-05-214 AFA ID		AFA ID	Z00008607	CFDA No.	20.205
AFA CSJs	0914-05-213, and 0914-05-214		CFDA Title	Highway Planning and Construction		
District #	14	Code Ch	nart 64#	50246		
Project Name Chandler Rd - SH 130 to Old CR 366, and Ronald Reagan Blvd. at CR 234.		AFA No	ot Used For Research & Development			

Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature	Signature
Kenneth Stewart	Bill Gravell, Jr.
Typed or Printed Name	Typed or Printed Name
Director of Contract Services	County Judge
Typed or Printed Title	Typed or Printed Title
Date	Date

THE LOCAL GOVERNMENT

TxDOT:					Federal Highw	ay Administration:
CCSJ#	0914	0914-05-214 AFA ID		Z00008607	CFDA No.	20.205
AFA CSJs	0914-05-213, and 0914-05-214			CFDA Title	Highway Planning and Construction	
District #	14	Code Chart 64# 50246				
Project Name Chandler Rd - SH 130 to Old CR 366, and Ronald Reagan Blvd. at CR 234.		AFA No	t Used For Research & Development			

ATTACHMENT C-1 PROJECT BUDGET

Construction costs will be allocated based on 100% Federal funding until the Federal funding reaches the maximum obligated amount of \$155,628. With the exception of indirect state costs, the Local Government is responsible for all engineering and other costs, including 100% of any overruns

Description CSJ#0914-05-213	Total Estimated	Feder Partic		State Partic		Local Participation	
	Cost	%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$30,000	0%	\$0	0%	\$0	100%	\$30,000
Construction (by State)	\$155,628	100%	\$155,628	0%	\$0	0%	\$0
Subtotal	\$185,628		\$155,628		\$0		\$30,000
Environmental Direct State Costs	\$928	0%	\$0	0%	\$0	100%	\$928
Right of Way Direct State Costs	\$232	0%	\$0	0%	\$0	100%	\$232
Engineering Direct State Costs	\$1,392	0%	\$0	0%	\$0	100%	\$1,392
Utility Direct State Costs	\$232	0%	\$0	0%	\$0	100%	\$232
Construction Direct State Costs	\$6,497	0%	\$0	0%	\$0	100%	\$6,497
Indirect State Costs 4.77%	\$8,854	0%	\$0	100%	\$8,854	0%	\$0
TOTAL	\$203,764		\$155,628		\$8,854		\$39,281

Initial payment by the Local Government to the State: \$2,784
Payment by the Local Government to the State before construction: \$6,497
Estimated total payment by the Local Government to the State \$9,281
The total amount of Federal participation shall not exceed the amount appearing above.
This is an estimate. The final amount of Local Government participation will be based on actual costs. This project has been let in April 2023.

TxDOT:					Federal Highw	ay Administration:
CCSJ#	0914	0914-05-214 AFA ID		Z00008607	CFDA No.	20.205
AFA CSJs	0914-05-213, and 0914-05-214			CFDA Title	Highway Planning and Construction	
District #	14	Code Chart 64# 50246				
Project Name Chandler Rd - SH 130 to Old CR 366, and Ronald Reagan Blvd. at CR 234.		AFA No	t Used For Research & Development			

Construction costs will be allocated based on 100% Federal funding, until the Federal funding reaches the maximum obligated amount of \$59,193. With the exception of indirect state costs, the Local Government is responsible for all engineering and other costs, including 100% of any overruns

Description CSJ#0914-05-214.	Total Estimated	Federa Partici				Local Participation	
	Cost	%	Cost		Cost		Cost
Engineering (by Local Government)	\$40,000	0%	\$0	0%	\$0	100%	\$40,000
Construction (by State)	\$59,193	100%	\$59,193	0%	\$0	0%	\$0
Subtotal	\$99,193		\$59,193		\$0		\$40,000
Environmental Direct State Costs	\$496	0%	\$0	0%	\$0	100%	\$496
Right of Way Direct State Costs	\$124	0%	\$0	0%	\$0	100%	\$124
Engineering Direct State Costs	\$744	0%	\$0	0%	\$0	100%	\$744
Utility Direct State Costs	\$124	0%	\$0	0%	\$0	100%	\$124
Construction Direct State Costs	\$3,472	0%	\$0	0%	\$0	100%	\$3,472
Indirect State Costs 4.77%	\$4,732	0%	\$0	100%	\$4,732	0%	\$0
TOTAL	\$108,884		\$59,193		\$4,732		\$44,960
GRAND TOTAL	\$312,648		\$214,821		\$13,586		\$84,241

Initial payment by the Local Government to the State: \$1,488
Payment by the Local Government to the State before construction: \$3,472.
Estimated total payment by the Local Government to the State \$4,960
The total amount of Federal participation shall not exceed the amount appearing above.
This is an estimate. The final amount of Local Government participation will be based on actual costs.

Certificate Of Completion

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Kenneth Stewart

kenneth.stewart@txdot.gov

Contract Administrator

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Texas Department of Transportation

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Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
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