

Grant Title/Project Name:	CAPCOG Solid Waste Diversion Grant																																																																																									
Department:	Constable Precinct 4																																																																																									
Requestor:	Mike Pendley																																																																																									
Contact Email:	mpendley@wilco.org																																																																																									
Contact Phone Number:	mpendley@wilco.org																																																																																									
Start Date:	1/1/2024																																																																																									
End Date:	12/31/2024																																																																																									
Please select request category:	Asset																																																																																									
Describe the purpose of the grant in detail to include all requirements.	Constables are charged with enforcing environmental crimes in Williamson County. Precinct 4 has the overwhelming majority of those violations. We currently have an existing game camera program that if expanded will help us fight the increasing problem of illegal dumping in East Williamson County. Grant funds will be used to purchase the 24 cameras, along with all of the accessories needed for their mounting and operation, along with the tools need to mount and maintain the cameras. We will also purchase 3 scales and accessories to assist in accurately documenting the violations. All items will be used for evidence collection and prosecution of environmental crimes.																																																																																									
Select the type of grant your department is applying for:	Local																																																																																									
What is the amount of the grant?	\$34,408.49																																																																																									
Please provide a breakdown of the total cost above.	<table border="1"> <thead> <tr> <th>Qty</th> <th>Cost per</th> <th>Item</th> <th>Vendor</th> <th>Total\$</th> </tr> </thead> <tbody> <tr> <td>10</td> <td>399.99</td> <td>Reconyx Hyperfire 2 LPC</td> <td>Cabellas</td> <td>3999.99</td> </tr> <tr> <td>4</td> <td>599.99</td> <td>Reconyx Ultrafire XR6 Covert IR Camera</td> <td>Cabellas</td> <td>2,399.96</td> </tr> <tr> <td>10</td> <td>66.99</td> <td>Reconyx Hyperfire 2 Security Enclosure</td> <td>Adorama</td> <td>660.99</td> </tr> <tr> <td>10</td> <td>129.99</td> <td>Stealth Cam STC-DS4KU</td> <td>Amazon</td> <td>1299.99</td> </tr> <tr> <td>10</td> <td>44.99</td> <td>Stealth Cam Security Enclosure</td> <td>Stealth Cam</td> <td>449.99</td> </tr> <tr> <td>15</td> <td>34.38</td> <td>Outdoor Combo Lock, 1-1/2 in. Shackle, Resettable, 2 Pack</td> <td>Home Depot</td> <td>515.7</td> </tr> <tr> <td>40</td> <td>21.79</td> <td>Lexas Professional 128 g SD Cards</td> <td>Staples</td> <td>871.6</td> </tr> <tr> <td>75</td> <td>75</td> <td>144 ct Duracell Procell AA Batteries</td> <td>Amazon</td> <td>5,625</td> </tr> <tr> <td>75</td> <td>249</td> <td>Energizer L91 100 ct. AA Lithium Batteries</td> <td>Amazon</td> <td>18,675</td> </tr> <tr> <td>5</td> <td>29.97</td> <td>50 pk 2 1/2" TimberLok 64 mm wood screws</td> <td>Home Depot</td> <td>149.85</td> </tr> <tr> <td>5</td> <td>149</td> <td>Milwaukee 18-Volt Compact Drill Impact Driver</td> <td>Home Depot</td> <td>745</td> </tr> <tr> <td>1</td> <td>559</td> <td>Milwaukee M18-10" 18 Volt Lithium saw/ hedger kit</td> <td>Home Depot</td> <td>559</td> </tr> <tr> <td>10</td> <td>7.97</td> <td>SHOCKWAVE Impact Duty 5/16 in 3 set</td> <td>Home Depot</td> <td>79.7</td> </tr> <tr> <td>5</td> <td>140</td> <td>Certified Stainless Steel Weight - Class 5, 5 lb</td> <td>Uline</td> <td>700</td> </tr> <tr> <td>10</td> <td>57</td> <td>Anker Power Banks</td> <td>Amazon</td> <td>570.00</td> </tr> <tr> <td>8</td> <td>44.99</td> <td>Surveillance</td> <td>Amazon</td> <td>359.92</td> </tr> </tbody> </table>					Qty	Cost per	Item	Vendor	Total\$	10	399.99	Reconyx Hyperfire 2 LPC	Cabellas	3999.99	4	599.99	Reconyx Ultrafire XR6 Covert IR Camera	Cabellas	2,399.96	10	66.99	Reconyx Hyperfire 2 Security Enclosure	Adorama	660.99	10	129.99	Stealth Cam STC-DS4KU	Amazon	1299.99	10	44.99	Stealth Cam Security Enclosure	Stealth Cam	449.99	15	34.38	Outdoor Combo Lock, 1-1/2 in. Shackle, Resettable, 2 Pack	Home Depot	515.7	40	21.79	Lexas Professional 128 g SD Cards	Staples	871.6	75	75	144 ct Duracell Procell AA Batteries	Amazon	5,625	75	249	Energizer L91 100 ct. AA Lithium Batteries	Amazon	18,675	5	29.97	50 pk 2 1/2" TimberLok 64 mm wood screws	Home Depot	149.85	5	149	Milwaukee 18-Volt Compact Drill Impact Driver	Home Depot	745	1	559	Milwaukee M18-10" 18 Volt Lithium saw/ hedger kit	Home Depot	559	10	7.97	SHOCKWAVE Impact Duty 5/16 in 3 set	Home Depot	79.7	5	140	Certified Stainless Steel Weight - Class 5, 5 lb	Uline	700	10	57	Anker Power Banks	Amazon	570.00	8	44.99	Surveillance	Amazon	359.92
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	3	189.99	Cameras Indoor, Motion Detection, App Remote 1100 lbs Stainless Steel Portable Vet scale	Amazon TOTAL	569.97 38231.66
Is there a match requirement?	Yes				
What is the source of the match?	This grant requires 10% contribution/match which will be paid through our existing LE Equipment line item (.3008) which has money budgeted and approved for these items.				
Does the grant cover the cost of the request 100%?	Yes				
If not, how much is left unpaid?					
What is the plan to obtain grants/funds for the remaining amount?					
List other similar assets in the County and/or region and if they are available for use?	We currently have an existing game camera program but need additional units				
How is this asset request different from any similar assets currently in the County and/or region?	This would be in addition to our existing program				
What types of events/purpose would this asset be used for that cannot be accomplished with a current County asset?	With this award, we will be able to cover a large portion of the hot spots across the 620 square miles of Precinct 4.				
How often do these events occur?	Multiple times a day				
Identify the number of personnel required to operate this asset and/or be available for the function where it is to be used? How much time is required of those personnel? What is the cost of the personnel?	These cameras will be managed and maintained through the daily operations of our Environmental Deputies.				
Where will the asset be stored?	Precinct 4 Taylor Annex, when not deployed				
What is the useful life of the asset?	4-5 years				
Will a replacement be requested from general funds when useful life has been exhausted?	No				

Will other agencies be billed for the use of this asset (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?	no
Does this asset require insurance coverage?	No
If yes, what is the estimate of asset insurance coverage?	
Will this asset require on-going maintenance? Please describe the maintenance required along with an estimate for these costs.	Just batteries, which are also requested
How will this asset be funded when the grant ends?	Potentially ask for additional cameras on an as-needed basis
What is the impact if the grant is not received?	We will continue our environmental enforcement but, we will have to shift cameras around constantly and not have the desired coverage.
New Personnel position is:	
Where will this position office?	
Who will this position report to?	
What tasks will this position perform? Include the five primary functions and the percentage of time spent to be spent on each function.	
Will this position take over tasks from current County employee?	
If yes, please explain the impact to current employee.	
How will this position be funded when the grant ends?	
Does this position or a similar position currently exist within the department?	
If "yes" how many of these similar positions exist	
Describe any alternatives considered to achieve desired outcome in lieu of	

a position (i.e. equipment, software, technology or change in business practice).

Describe how workload will be accomplished/re-allocated should grant not be approved.

List other similar items in the County and/or region and if they are available for use?

How is this item request different from any similar assets currently in the County and/or region?

What types of events/purpose would this item be used for that cannot be accomplished with a current County asset?

Identify the number of personnel required to operate this item and/or be available for the function where it is to be used?

Please explain how this item will create the need for more or less personnel (or mark n/a for no change)?

Where will the item be stored?

What is the useful life of the item?

Will other agencies be billed for the use of this item (e.g. vendors paid, employee worked hours and paid, inventory costs etc.)?

Does this item require insurance coverage?

Will this item require any form of licensing?

Will this item require on-going maintenance? Please describe the maintenance required along

with an estimate for these costs?	
How will this item be funded when the grant ends?	
What is the overall budgetary impact? (i.e. revenue generation, expense reduction, etc.)	\$3823.17 (10% match)
Please identify any additional equipment needed/required (now or in the future) should the grant/asset is awarded.	
What is the cost and frequency to maintain/update the additional equipment?	0
What is the impact of this grant application on other internal/county departments?	N/A
If yes, what is the estimate of that license fee?	
If yes, what is the estimate of insurance coverage?	
Will a replacement be requested from general funds when useful life has been exhausted? (OR)	
If yes, how much is the match amount?	\$3,823.17
Please identify any known decrease in funding at this time.	
Is this a new program to your department/office?	No
Please provide data points to be collected to show program success	
Please show historical data points or performance measures, statistics, services provided, etc. or any/all updates for re-application	
ID	118
Version	1.0
Attachments	False

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